

INTRODUCED: June 2, 2025

AN ORDINANCE No. 2025-123

To amend Ord. No. 2024-099, adopted May 13, 2024, which adopted the Fiscal Year 2024-2025 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Fourth District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Fourth District.

Patron – Ms. Abubaker

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUN 23 2025 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2024-099, adopted May 13, 2024, includes the specific uses and funding allocation planned for the Council District Funds for the Fourth District as a page entitled “City Council 4th District, FY25 Anticipated Expenditure List;” and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2024-099, adopted May 13, 2024, as amended to change the uses and allocation of the Council District Funds for the Fourth District

AYES: _____ NOES: _____ ABSTAIN: _____

ADOPTED: _____ REJECTED: _____ STRICKEN: _____

to provide adjustments to the allocations for various approved uses by the Council Member in the representation of the Fourth District.

NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2024-099, adopted May 13, 2024, which adopted the General Fund Budget for the fiscal year commencing July 1, 2024, and ending June 30, 2025, and made appropriations pursuant thereto, is hereby amended by modifying the attachment entitled “Council FY 2025 District Funds” to strike the page entitled “City Council 4th District, FY25 Anticipated Expenditure List” and insert in its place the page attached to this ordinance entitled “Council 4th District FY25 Appropriation Report” for the purpose of changing the uses and allocation of the Council District Funds for the Fourth District pursuant to section 15.2-2503 of the Code of Virginia (1950), as amended, for the use of the Council Member in the representation of the Fourth District.

§ 2. This ordinance shall be in force and effect upon adoption.

APPROVED AS TO FORM:



CITY ATTORNEY'S OFFICE



Richmond City Council

The Voice of the People

Richmond, Virginia

Office of Council Chief of Staff

RECEIVED

By City Attorney's Office at 1:14 pm, May 13, 2025

Council Ordinance/Resolution Request

TO Laura Drewry, City Attorney
THROUGH Matthew Slaats, Interim City Attorney
FROM Will Perkins, Sr. Legislative Manager
COPY Sarah Abubaker, 4th District Council Member
Timmy Siverd, 4th District Council Liaison

DATE April 25, 2025
PAGE/s 1 of 2
TITLE FY25 Amended Anticipated 4th District Expenses

This is a request for the drafting of an **Ordinance** ☒ **Resolution** ☐

REQUESTING COUNCILMEMBER/PATRON

Councilmember Sarah Abubaker

SUGGESTED STANDING COMMITTEE

Finance & Economic Development

ORDINANCE/RESOLUTION SUMMARY

The patron request is to amend Ordinance No. 2024-099, adopted May 13, 2024, which adopted the FY 2024-2025 General Fund Budget, to change the uses and allocation of the Council District Funds for the Fourth District and amends the 4th District FY25 Anticipated District Expense List.

BACKGROUND

The purpose of this amendment is to comply with requirements of Va. Code Section 15.2-2053, which requires that a locality's budget stipulate how the local governing body discretionary funds will be used. This Section allows individual members of the governing body to propose amendments during the fiscal year to change the uses and allocation of those discretionary funds.

The purpose of this request is to amend Ordinance No. 2024-099, adopted May 13, 2024, which adopted the FY24-25 General Fund Budget to change the uses and allocation of the Council District Funds for the Fourth District and amends the Fourth District FY25 Anticipated Council District expense list funding allocations to the categories as indicated on the Council 4th District FY25 Appropriation Report attached.

The Fourth District Expense List category amounts in the current budget Ordinance, adopted May 13, 2024, should be changed to reflect adjustments in the categories indicated on the attached Fourth District Expense List, as required by Va. Code Section 15.2-25-3. The purpose of this proposal is to allow clear authority to make such expenditures by amending the FY25 Fourth Council District Anticipated Expense List.

FISCAL IMPACT STATEMENT

Fiscal Impact	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Budget Amendment Required	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Estimated Cost or Revenue Impact	\$	

Attachment/s Yes ☒ No ☐

“Council 4th District FY25 Appropriation Report”

Council 4th District FY25 Appropriation Report											Page 1 of 1	
The categories shown below have been adopted according to Ordinance No. 2024-099. Any category that exceeds the adopted budget amount will require an amendment.												
								Actual Expenses by Category	Adopted Budget by Category	Total Spent to Date by Category	Total Balance Remaining to Date	
Administrative Services								\$	8,177	\$	2,469	5,708
Organization/Association		Invoice Date	Invoice No	Justification for Expense				Cost/Expense				
Printed and Electronic Materials												-
Krsiten Nye		7/21/2024	MC 15803201	Refund for 4th District July MailChimp				45.00				
Krsiten Nye		12/27/2024	00205-KN-225	Refund for 4th District Aug - Dec Mailchimp				225.00				
Sarah Abubaker		002-SA-867	2/6/2024	Refund for Constant Contact Newsletter				867.00				
N/A		N/A	N/A	Move this amount to Grants to cover overage				1,176.00				
Specialized Equipment and Software								\$	-	\$	156	(156)
Timmy Siverd		1/22/2025	113-6842984-357864	Refund for office items purchased from Amazon				131.49				
Sarah Abubaker		2/11/2025	111-2792008-149142	Refund for replacement lost laptop charger purchase				24.37				
Membership Dues										\$	-	-
Local Mileage										\$	-	-
Grants								\$	13,176	13,176	0	
Friends of James River		7/10/2024	07102024A	Donation to support programmatic and safety efforts				\$ 3,000.00				
Northside Coalition for Children		7/8/2024	NYE.2487	Donation to support back to school rally				\$ 500.00				
Next Move Program		7/11/2024	517	Donation from Council 4th District to support job training program				\$ 500.00				

Next Move Program	7/11/2024	000516	Donation from the Council 4th District to support the annual Grea	\$ 1,000.00			
RVA Goats	7/31/2024	FVC073024	Donation to support beautification of Forest View Cemetary	\$ 1,350.00			
WHES	7/24/2024	NYE080220241	Donation to suppport back to school ice cream	\$ 500.00			
Caritas	7/26/2024	9759960759	Donation to support 43 st Festival	\$ 1,000.00			
RACC	11/14/2024	2	Donation to support RACC with ongoing initiatives	\$ 2,000.00			
JP Jumpers	11/14/2024	JPJF-H800	Donation for Silver sponsor 2024	\$ 1,000.00			
VA Voice	12/27/2024	VV - 2025 - 003	Donation to support mission and community enagement	\$ 231.06			
Next Move Program	1/20/2025	#000626	Donation to support reparing vandalized playgroud and courtyar	\$ 550.00			
Westover Hills	2/2/2025	WHNAFEBRUARY202	support for Westover Hills Neighborhood Engagement Efforts	\$ 500.00			
Sarah Abubaker	2/20/2025	002-SA-4453	Reim for community engagement mtgs w/Friends of James River	\$ 44.53			
Forest Hill NA	1/31/2025	FHNA2025001	support the 2025 Run for the Hills Forest Hill Neighborhood 5k race	\$ 500.00			
Westover Neighborhood	3/12/2025	90003122015	Donation to support Annual Home Tour	\$ 250.00			
Forest Hill NA	3/31/2025	FHNA2025002	Donation to support the 2025 Music in the Park	\$ 250.00			
Constituents Outreach				\$ 12,000	8,648	3,352	
Meeting & Events							-
Next Move	7/25/2024	526	Payment for cookies/refreshements for Dog Park Event	\$ 257.50			
Timothy Siverd	7/23/2024	2482	Refund for items purchased for ribbon cutting @ Phideaux Field	\$ 168.00			
Kristen Nye	10/3/2024	JiF9	Oct 3, 2024 District Meeting/Refreshments	\$ 48.88			
Next Move Bakery	10/8/2024	#000526	Payment for 10 Turkey Wraps & 10 Pimento Wraps with Serving Sup	\$ 214.00			
Timothy Siverd	11/13/2024	002-TS-46823	Refund for RAAC engagement meeting	\$ 84.71			
Timothy Siverd	11/13/2024	002-TS-46823	Refund for items purchased for retirement ceremony	\$ 24.29			
Timothy Siverd	11/13/2024	002-TS-46823	Refund for items purchased for Phideaux field	\$ 256.00			
Timothy Siverd	11/13/2024	002-TS-46823	Refund for items purchased for Phideaux field beautification	\$ 113.79			
Timothy Siverd	11/22/2024	00205-TS-150133	Refund for turkeys purchased for district event	\$ 1,501.33			
Timothy Siverd	12/26/2024	9502538769	Trees planted at Southampton Elementary school	\$ 643.99			
Timothy Siverd	12/12/2024	00205-TS-150872	Refund for items purchased for annual holiday party	\$ 1,508.72			
Sarah Abubaker	2/20/2024	002-SA-4453	Refund for coffee purchased at a district meeting	\$ 44.53			
Timmy Siverd	3/4/2025	1016	Logistics for the Council 4th District Community Mtg at Abacus Mt	\$ 1,429.20			
Timmy Siverd	11/8/2024	002-TS-47879	Refund for items purchased for 4th District Fall Events	\$ 478.79			
Timmy Siverd	4/8/2025	002-TS-21993	Refund for items purchased for 4th district advisory council	\$ 146.41			
Timmy Siverd	4/8/2025	002-TS-21993	Refund for items purchased for 4th District meeting with Firefighter	\$ 73.52			

[illegible]