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# Richmond Public Schools

## *FY2018 Facilities Report Adopted by the School Board December 4, 2017*

Presented to the Education Compact  
Committee

December 11, 2017

*Thomas E. Kranz, Interim Superintendent*



# Factors Considered

- Building Condition
- Academics
- Safety
- Socio-Economic
- Ethnicity
- Projected Enrollment
- Special Education Enrollment/Services
- Elementary capacity of 700 students
- Building Capacity - 85% to 90% of Functional Capacity

# Current State of Buildings

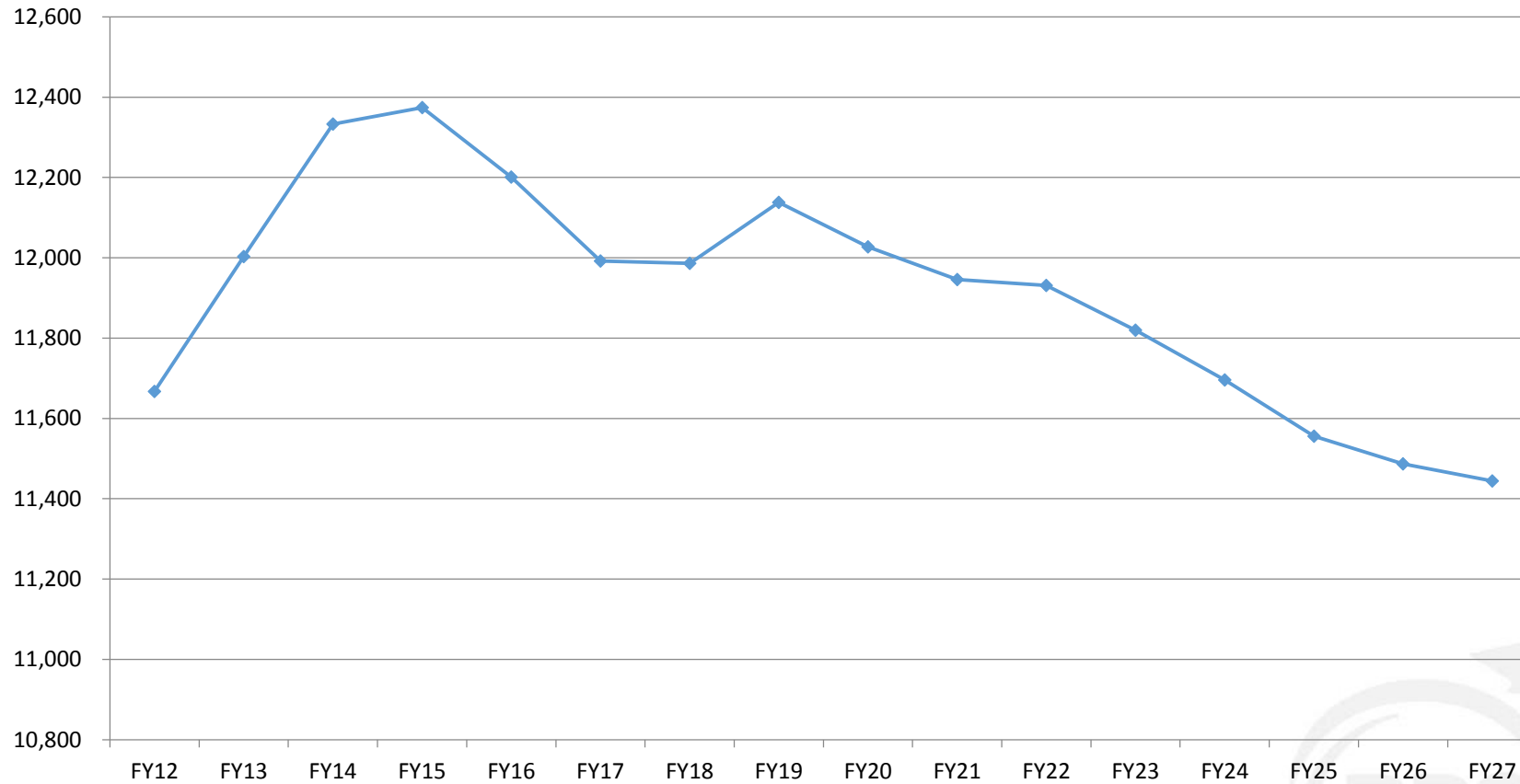
School Type	Complete Renovation/ Replace	Major Renovation	Moderate Renovation	Minor Renovation	No Renovation Work Today
Elementary	7	5	4	4	5
Middle	2	2	0	1	2
High	0	3	1	0	1
Specialty	2	1	0	2	0

# Capacity

<u>Grade</u>	<u>RPS Functional</u>	<u>RPS Maximum</u>	<u>State Maximum</u>
K	18:1	24:1	24:1
1 - 3	19:1	25:1	30:1
4 - 6	22:1	25:1	35:1
7 - 12	22:1	25:1	30:1
PK	16:1	18:1	18:1
EE	9:1	9:1	9:1

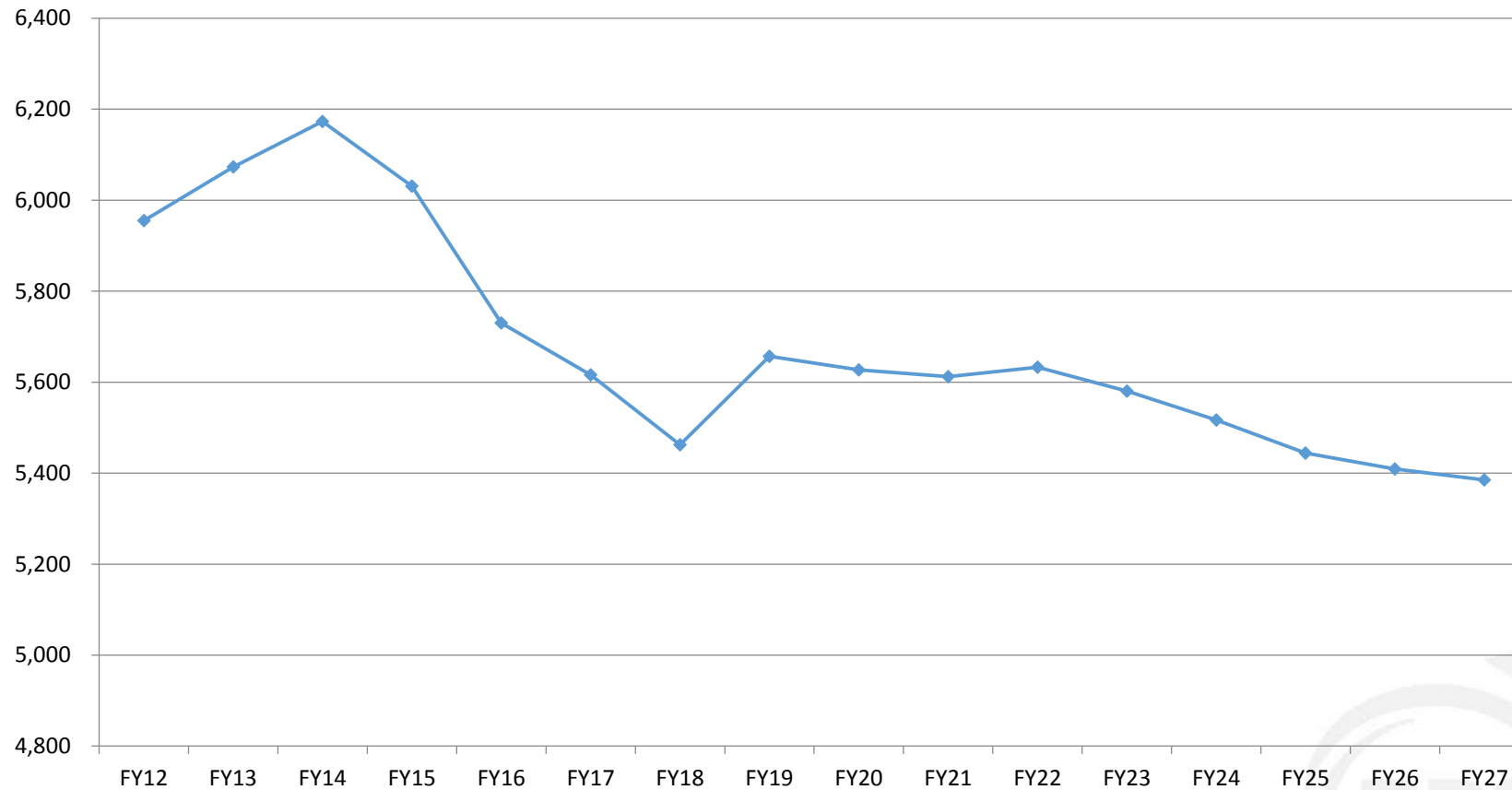
# Elementary Total

Elementary Total



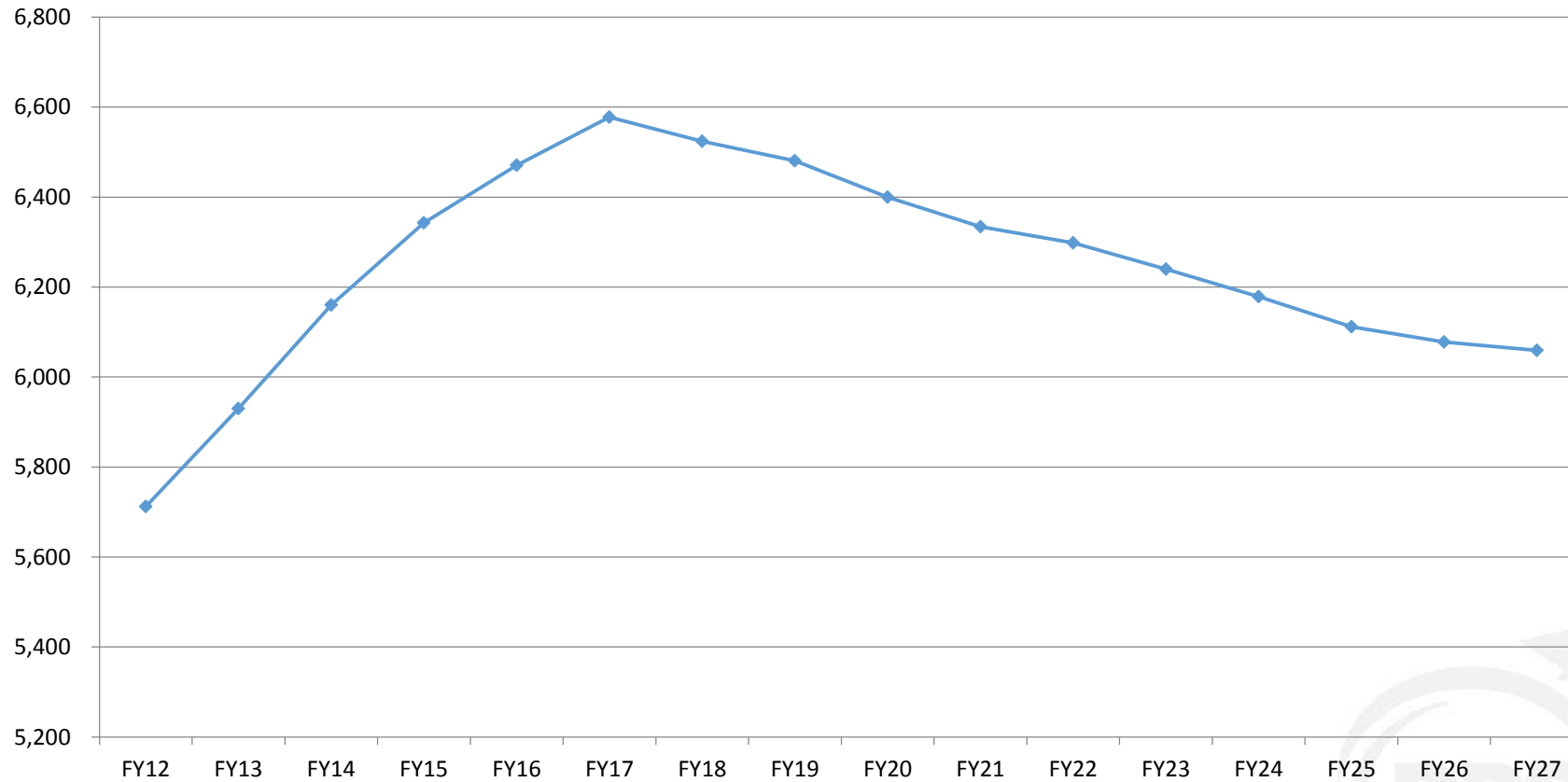
# Elementary - North

Elementary North Total



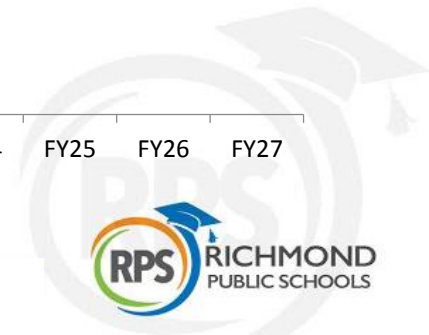
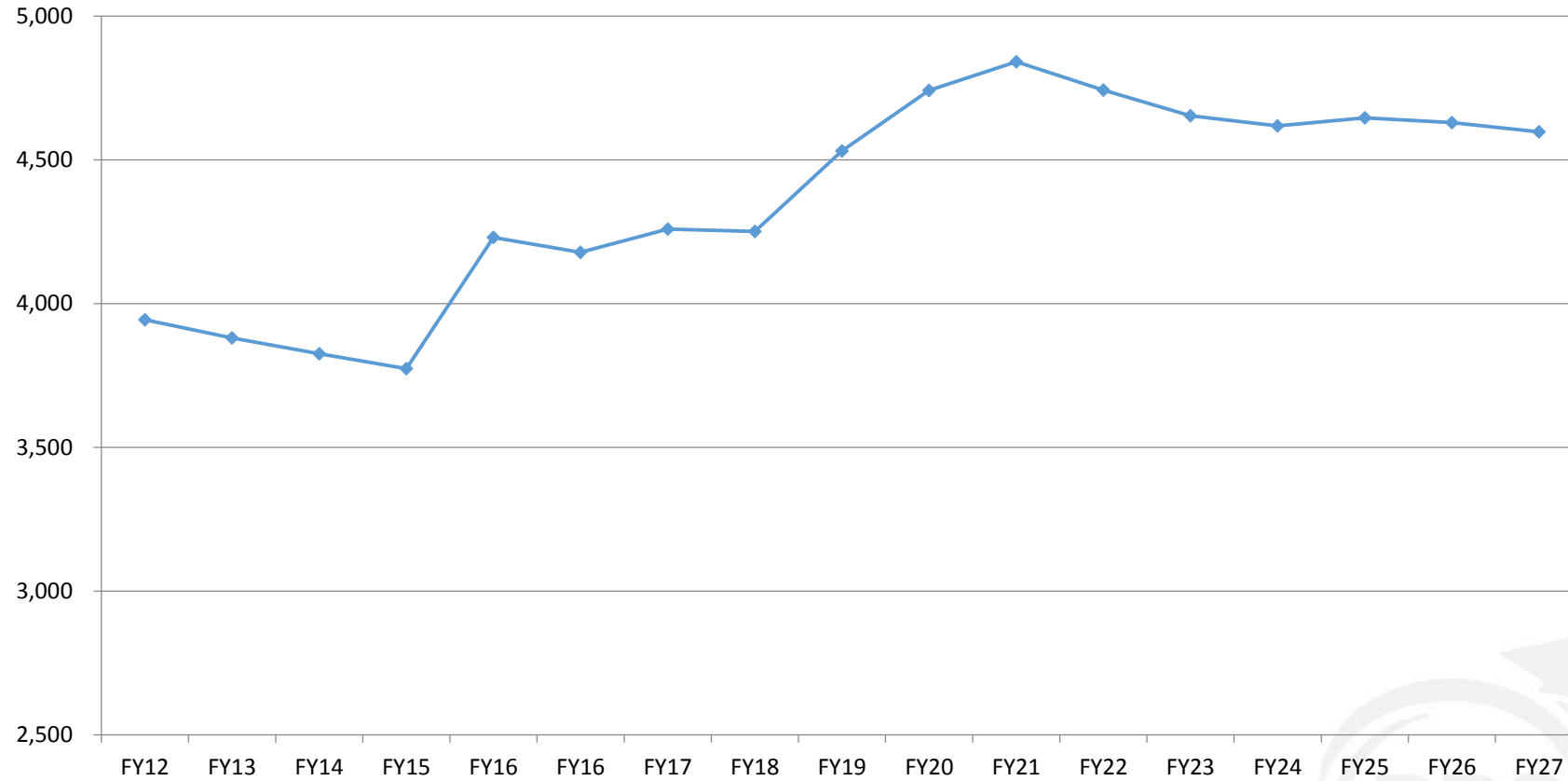
# Elementary - South

Elementary South Total



# Middle Total

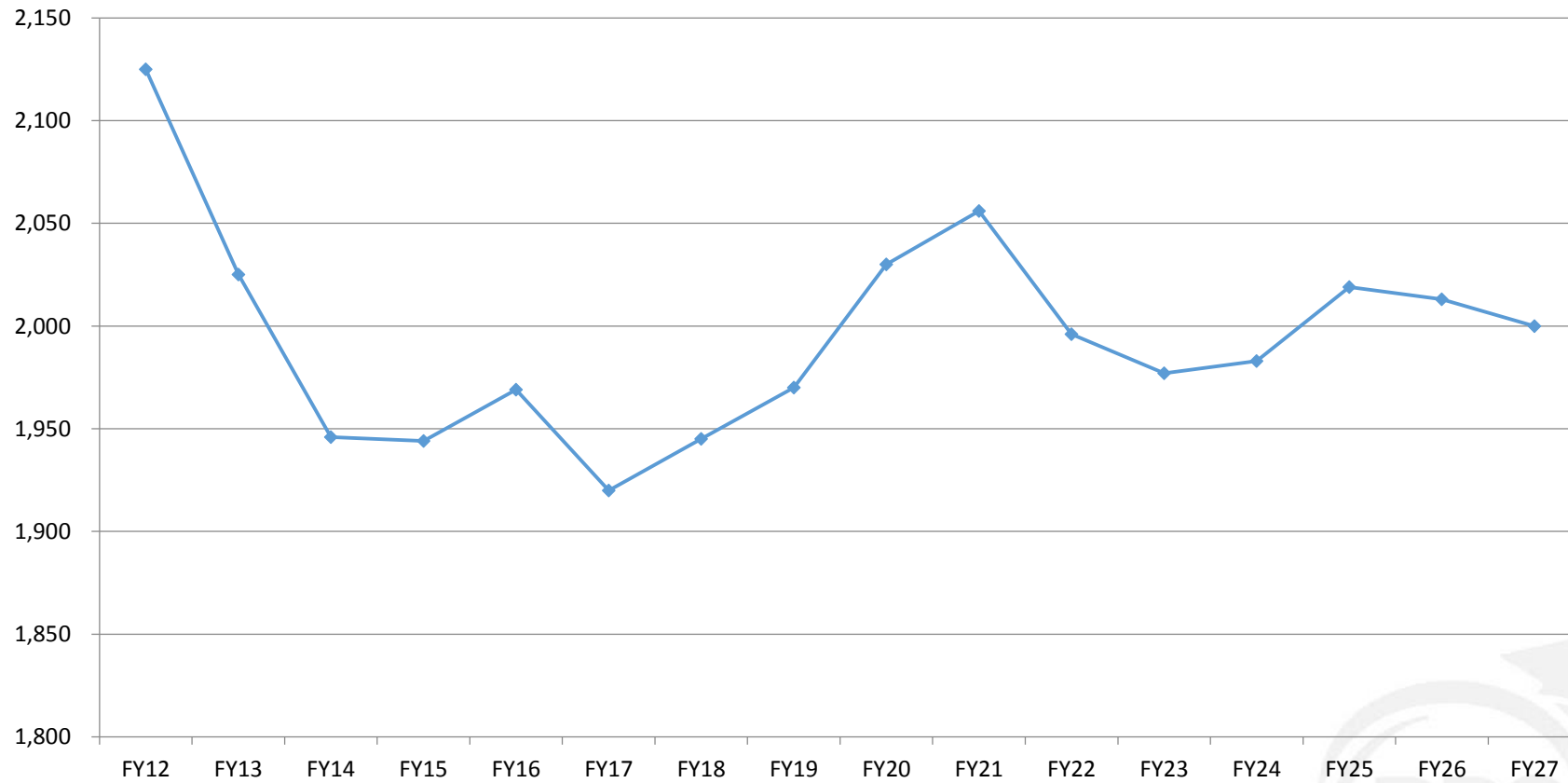
Middle School Total





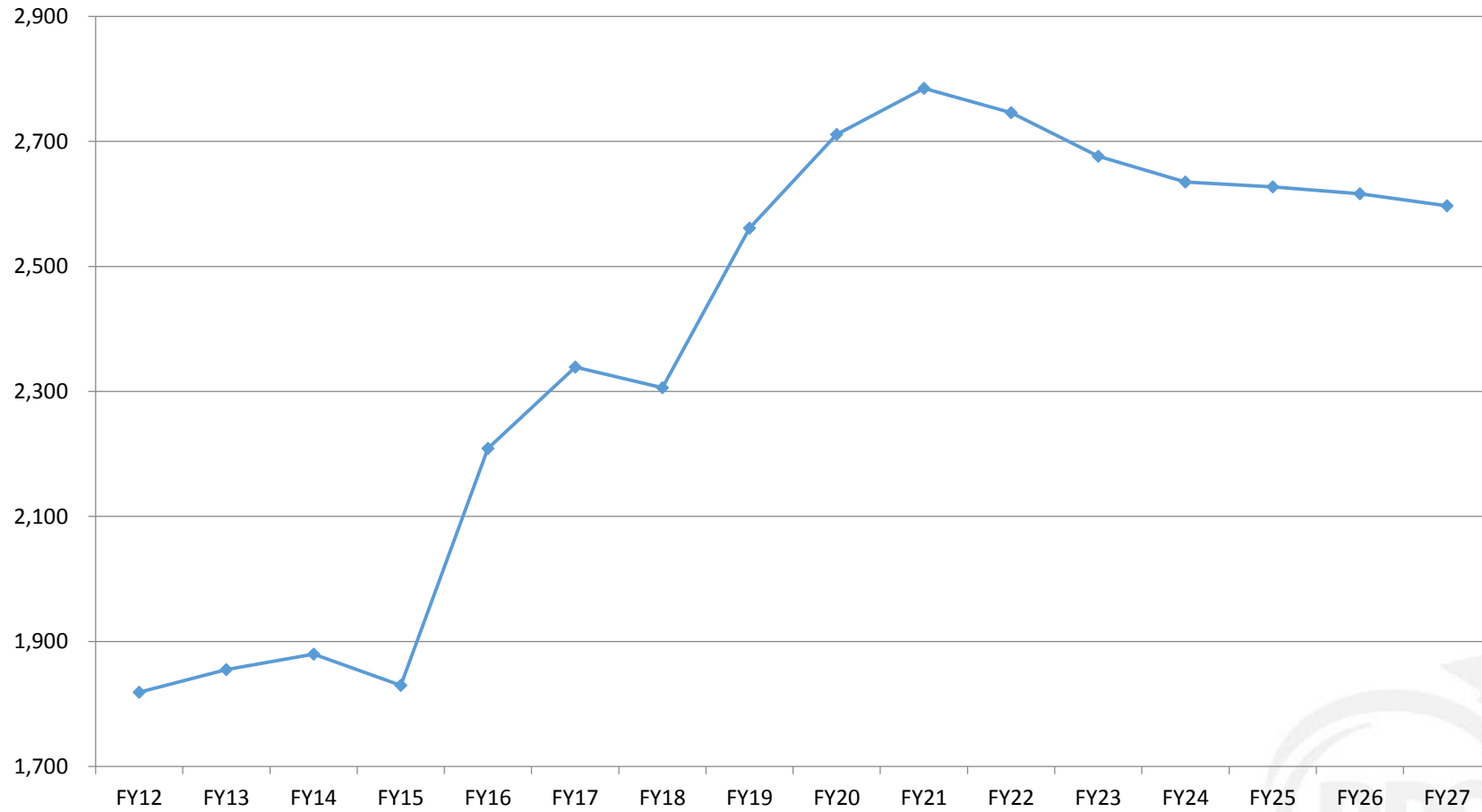
# Middle - North

Middle School North Total



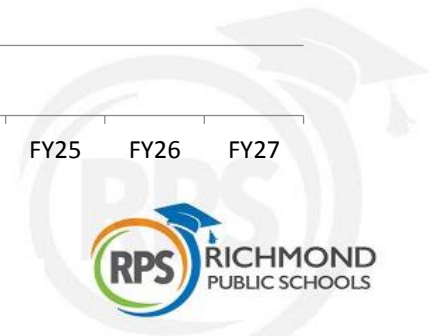
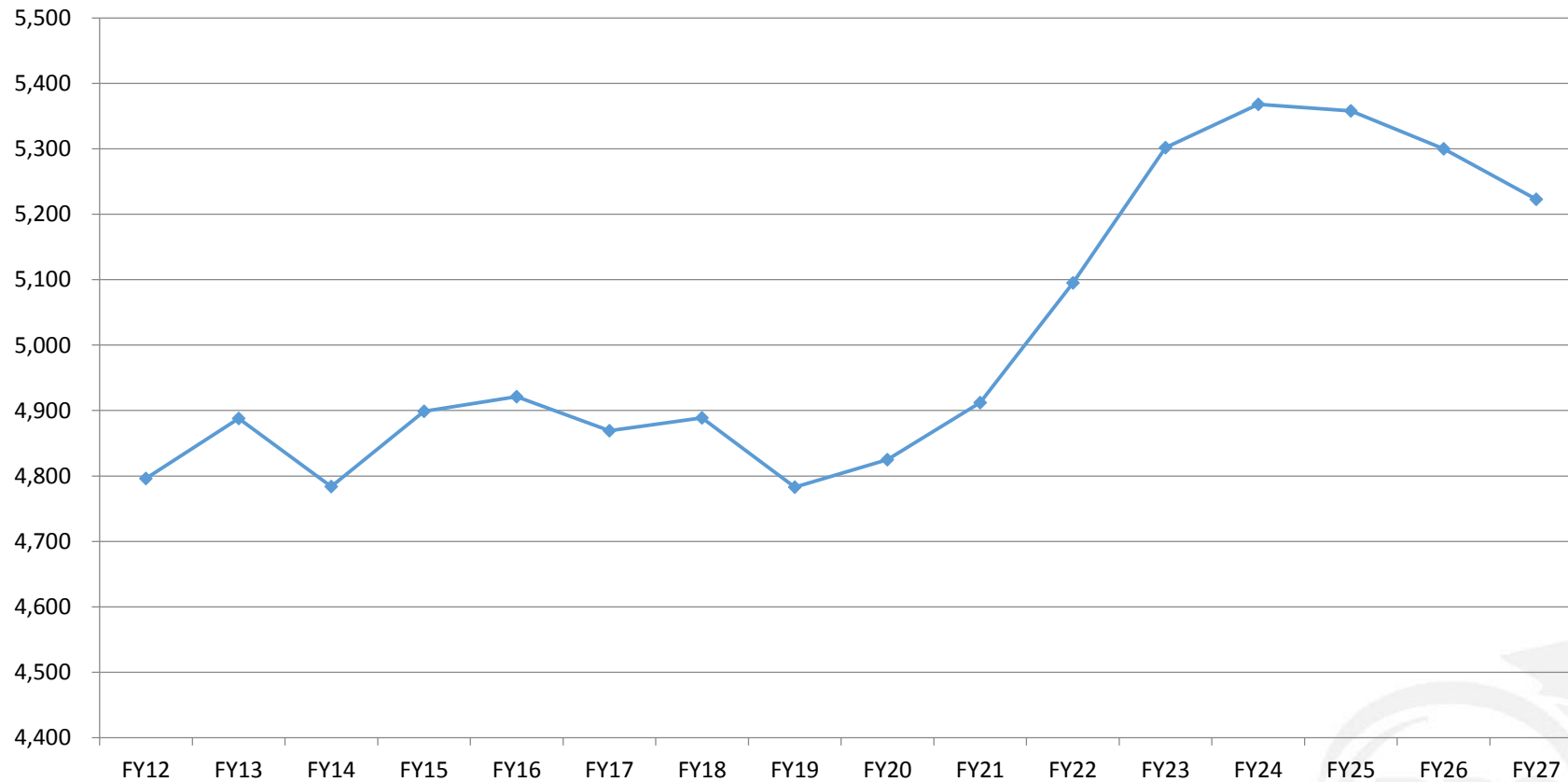
# Middle - South

Middle School South Total



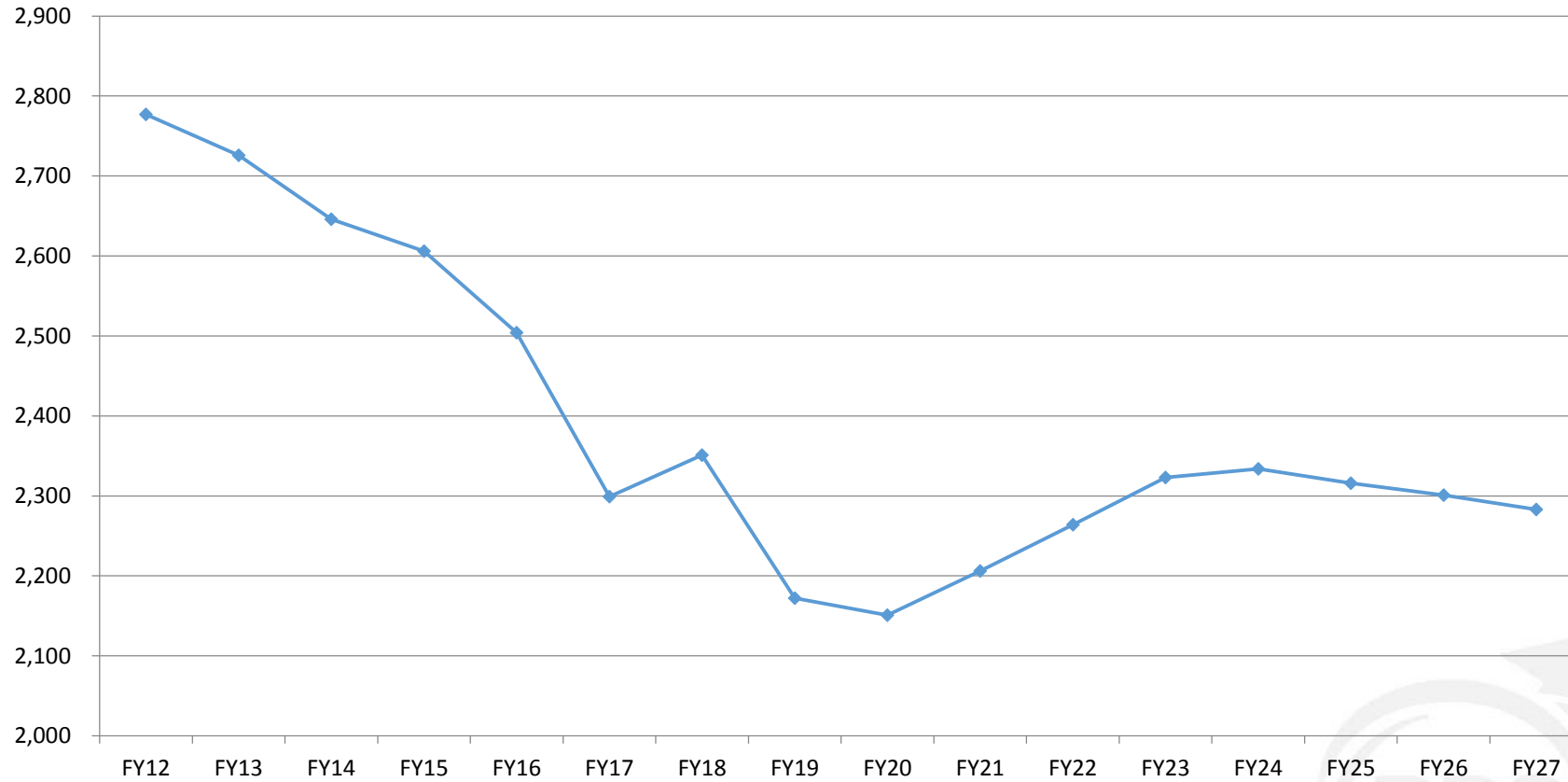
# High Total

High School Total



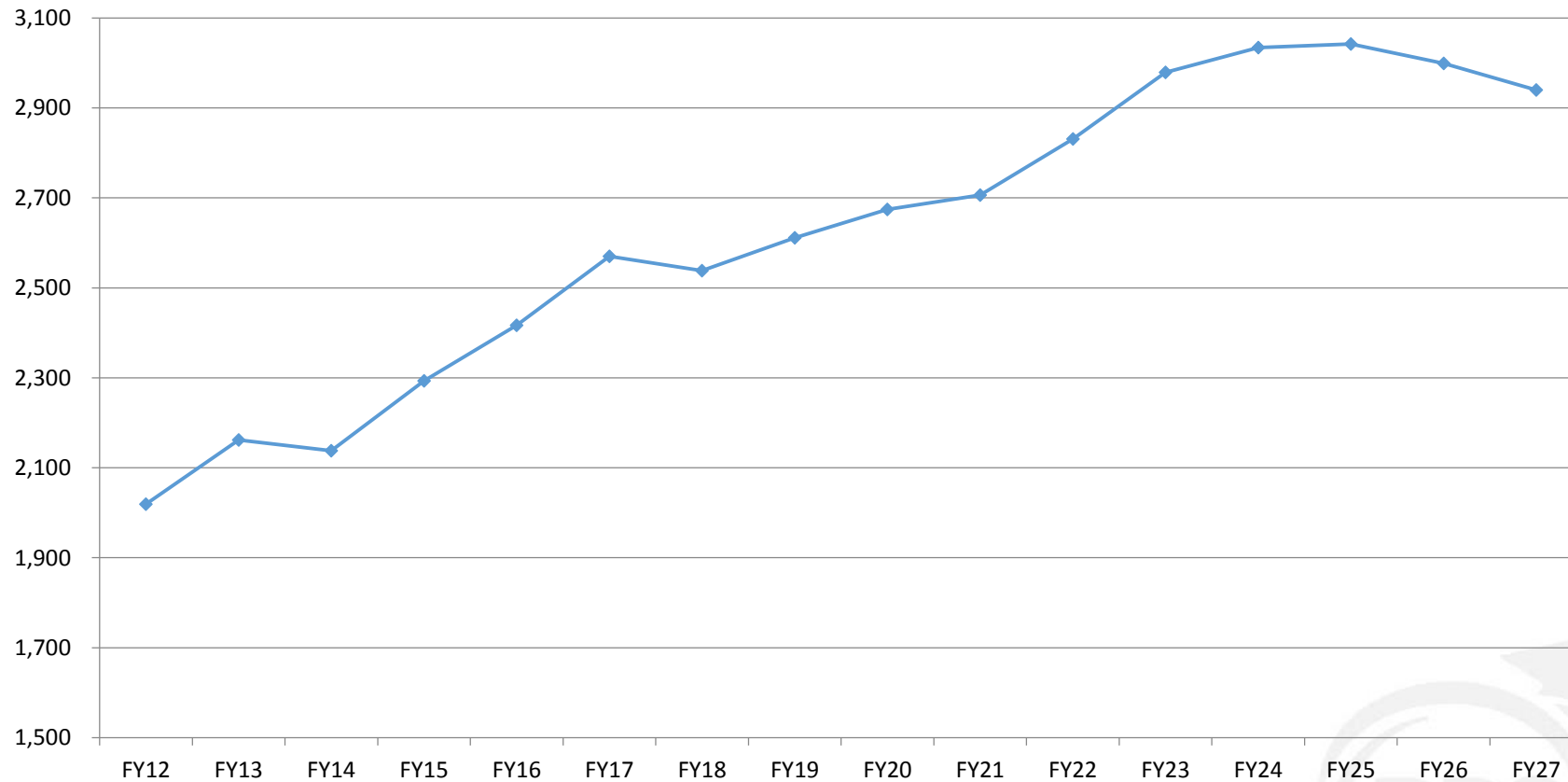
# High - North

High School North Total



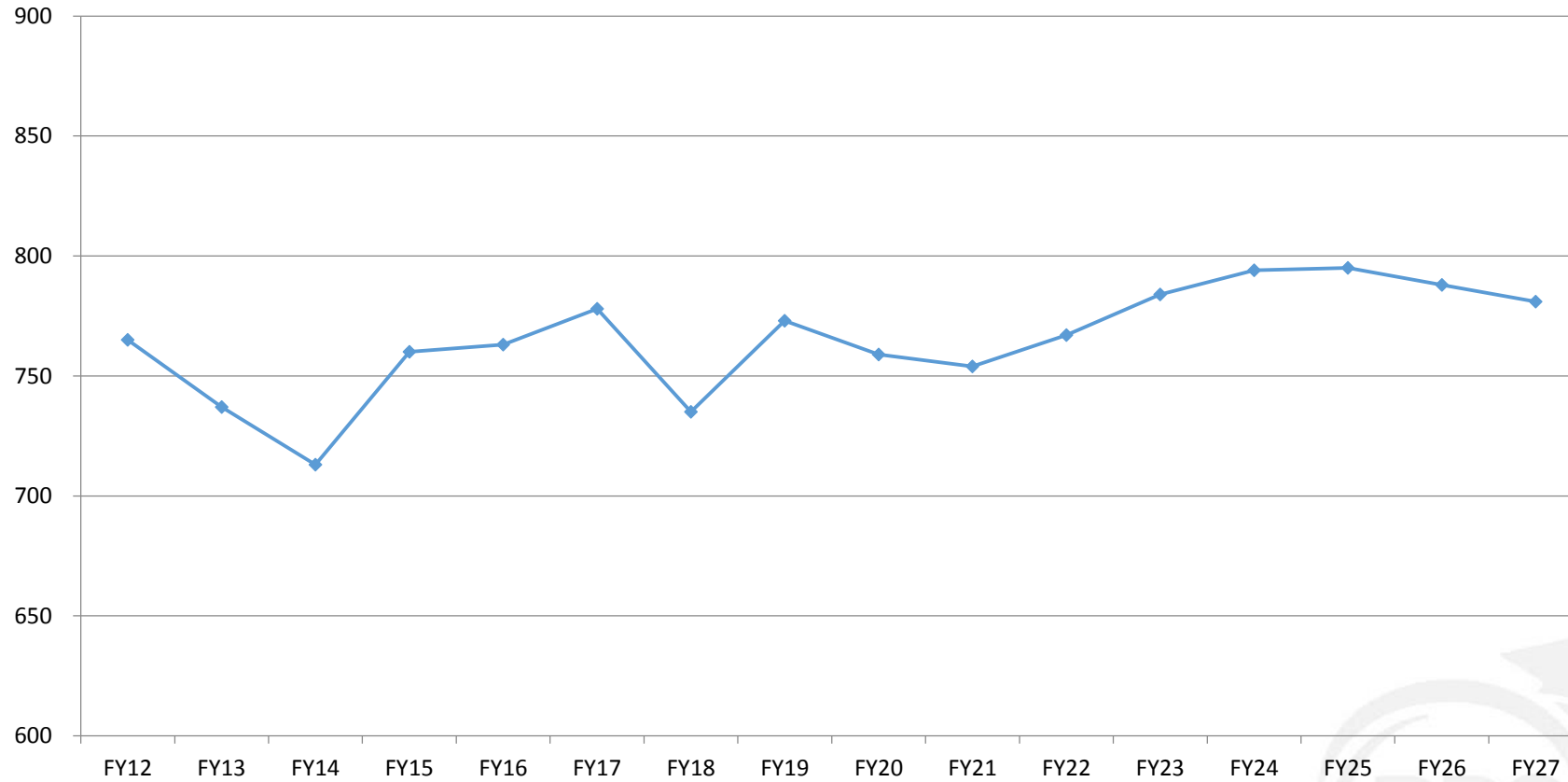
# High - South

High School South Total



# Specialty

Specialty School Total



# Phase I - Adopted

- Construct a new 1,000 student capacity to replace the existing Greene Elementary
- Re-zone Broad Rock and Greene, and possibly Reid and Francis to meet the capacity needs over the next nine years.
- Construct a new 1,500 student capacity to replace the existing Elkhardt Thompson Middle School
- Re-zone Thompson, Brown, Boushall and Elkhardt zones
- Construct a new George Wythe High School
- Re-zone Armstrong students living south of the James River, Huguenot and George Wythe

# Phase I - Adopted (continued)

- Construct a new George Mason Elementary
- Construct a new Woodville Elementary
- Complete FF&E and technology of Overby Shepard Elementary
- Begin work on a complete/major renovation of Fairfield Elementary
- Complete major renovation of Francis Elementary
- Revisit the plan on an annual basis
- Actual projects that will be undertaken in Phase II, III and IV will be voted upon by the School Board at a later date



# Recap of Projected Costs - Proposed Plan

Phases	Projected Costs
I (Year 1 - 5)	\$224,816,178
II (Year 6 - 10)	208,986,418
III (Year 11 - 15)	188,494,311
IV (Year 16 - 20)	178,381,035
Total	\$800,677,943