

INTRODUCED: September 9, 2024

AN ORDINANCE No. 2024-228

To amend Ord. No. 2024-099, adopted May 13, 2024, which adopted the Fiscal Year 2024-2025 General Fund Budget and made appropriations pursuant thereto, by (i) revising the title of the Non-Departmental line item entitled “Young Men’s Christian Association of Greater Richmond (for Core Model Fund)” to “Young Men’s Christian Association of Greater Richmond (for Middle School Alliance),” (ii) transferring \$100,000.00 from the Department of Neighborhood and Community Services, (iii) appropriating \$50,000.00 of the transferred funds to the “Young Men’s Christian Association of Greater Richmond (for Middle School Alliance)” line item in the Non-Departmental agency, and (iv) appropriating \$50,000.00 of the transferred funds to the “Boys & Girls Clubs of Metro Richmond” line item in the Non-Departmental agency, all for the purpose of supporting the coordination of afterschool programming at six Richmond Public Schools middle schools.

Patron – Mayor Stoney

Approved as to form and
legality by the City Attorney

PUBLIC HEARING: SEP 23 2024 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Article I, Section 1 of Ordinance No. 2024-099, adopted May 13, 2024, which adopted a General Fund Budget for the fiscal year commencing July 1, 2024, and ending June 30, 2025, and made appropriations pursuant thereto, is hereby amended by:

(a) Revising the title of the line item in the Non-Departmental agency entitled “Young

AYES: _____ NOES: _____ ABSTAIN: _____

ADOPTED: _____ REJECTED: _____ STRICKEN: _____

Men's Christian Association of Greater Richmond (for Core Model Fund)" to "Young Men's Christian Association of Greater Richmond (for Middle School Alliance);"

(b) Transferring \$100,000.00 from the Department of Neighborhood and Community Services;

(c) Appropriating \$50,000.00 of the funds transferred by subsection (b) to the line item in the Non-Departmental agency revised by subsection (a) entitled "Young Men's Christian Association of Greater Richmond (for Middle School Alliance);" and

(d) Appropriating \$50,000.00 of the funds transferred by subsection (b) to the line item entitled "Boys & Girls Clubs of Metro Richmond" in the Non-Departmental agency, all for the purpose of supporting the coordination of afterschool programming at six Richmond Public Schools middle schools.

§ 2. This ordinance shall be in force and effect upon adoption.

APPROVED AS TO FORM:


CITY ATTORNEY'S OFFICE



City of Richmond

900 East Broad Street
 2nd Floor of City Hall
 Richmond, VA 23219
 www.rva.gov

Master

File Number: Admin-2024-0995

File ID: Admin-2024-0995	Type: Request for Ordinance or Resolution	Status: Regular Agenda
Version: 1	Reference:	In Control: City Clerk Waiting Room
Department:	Cost:	File Created: 08/15/2024
Subject:	Final Action:	
Title:		

Internal Notes:

Code Sections:

Agenda Date: 09/09/2024

Indexes:

Agenda Number:

Patron(s):

Enactment Date:

Attachments: Admin-2024-0995 YMCA and BGC Reappropriation and Renaming Ordinance AATF

Enactment Number:

Contact:

Introduction Date:

Drafter:

Effective Date:

Related Files:

Approval History

Version	Seq #	Action Date	Approver	Action	Due Date
1	1	8/16/2024	Traci DeShazor	Disapprove	8/16/2024
Notes: Revised fiscal impact statement needed. The word "budget" is missing from the purpose on the cover sheet. Need clarity on BGC non-d line item naming for alignment.					
1	2	8/16/2024	Traci DeShazor	Approve	8/19/2024
1	3	8/19/2024	Meghan Brown	Approve	8/20/2024
1	4	8/19/2024	Sheila White	Approve	8/21/2024
1	5	8/19/2024	Cynthia Osborne - FYI	Notified - FYI	
1	6	8/21/2024	Sabrina Joy-Hogg	Approve	8/21/2024
1	7	8/21/2024	Jeff Gray	Approve	8/23/2024
Notes: Approved: Out of Office					
1	8	8/21/2024	Lincoln Saunders	Approve	8/29/2024
1	9	8/29/2024	Mayor Stoney	Approve	9/4/2024

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File Admin-2024-0995

City of Richmond
Intracity Correspondence

O&R Transmittal

DATE: July 30, 2024

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: J.E. Lincoln Saunders, Chief Administrative Officer

THROUGH: Sabrina Joy-Hogg, DCAO for Finance and Administration

THROUGH: Sheila White, Director of Finance

THROUGH: Meghan Brown, Acting Director of Budget and Strategic Planning

THROUGH: Traci DeShazor, DCAO for Human Services

FROM: Eva Colen, Office of Children and Families

RE: Amending Ord. 2024-099 re: City support of middle school afterschool programs.

ORD. OR RES. No.

PURPOSE: To amend Ord. No. 2024-099, adopted May 13, 2024, which adopted the Fiscal Year 2024-2025 General Fund and made appropriations pursuant thereto, by (i) reducing the of Neighborhood and Community Services budget by \$100,000.00, (ii) replacing the currently adopted line item “Young Men’s Christian Association of Greater Richmond (for Core Model Fund)” with “Young Men’s Christian Association of Greater Richmond (for Middle School Alliance)”, (iii) reappropriating \$50,000.00 to the “Young Men’s Christian Association of Greater Richmond (for Middle School Alliance)” line item in the Non-Departmental agency, and (iv) reappropriating \$50,000.00 to the “Boys and Girls Clubs of Metro Richmond” line item in the Non-Departmental agency, all for the purpose of supporting the coordination of afterschool programming at six Richmond Public Schools middle schools.

BACKGROUND: In 2017, the City of Richmond, at the direction of Mayor Stoney, embarked on an effort to universalize access to school-based afterschool programming at each zone elementary and

middle school operated by Richmond Public Schools (RPS). Historically, NextUp RVA has provided backbone services for middle school afterschool expanded learning programming and either directly coordinated providers and logistics at school sites or contracted with other nonprofit organizations to handle site coordination. The Young Men's Christian Association of Greater Richmond (YMCA) and the Boys & Girls Clubs of Metro Richmond (BGCMR) have provided site coordination services at RPS middle schools through contracts with NextUp.

In 2023, the three agencies collaborated to develop a new strategic approach to expanded learning at RPS middle schools in which the YMCA and BGCMR would no longer be contractors of NextUp and instead be funded directly to coordinate middle school programming and logistics. NextUp's role, in this new approach, is intermediary/backbone organization, providing grants to program providers, managing the data system, providing technical assistance and social-emotional learning (SEL) training to providers, and other key activities. The YMCA and BGCMR are part of the broader Middle School Alliance, in partnership with NextUp, but will now receive funding directly, rather than as subgrantees of NextUp, for their work coordinating site-level programming across six RPS middle schools.

All three organizations are funded within the Adopted Fiscal Year 2025 General Fund Budget to implement the new strategic approach in School Year 2024-2025. Due to the timing of the City's budget process, there is additional cost incurred in advance of the first year of this new approach that cannot be addressed by philanthropy.

The Adopted Fiscal Year 2025 General Fund Budget for Department of Neighborhood and Community Services included monies to support enhanced out-of-school time (OST) programming as well as to further the development of a Richmond OST system. The \$100,000.00 to be reappropriated to YMCA and BGCMR will be spent in accordance with this purpose.

The technical correction to the Non-Departmental agency will allow the City to execute a non-departmental grant contract to support Middle School Alliance efforts, as intended. The Adopted FY25 budget document includes funding in the Non-Departmental Budget for the charitable

organization Young Men’s Christian Organization of Greater Richmond, known as the “YMCA”. The intended purpose of this funding is to support the YMCA’s site-level coordination of school-based afterschool programming at three Richmond Public Schools middle schools as part of a new effort called the Middle School Alliance, in partnership with NextUp. NextUp’s Core Model Fund, which received a separate appropriation in the Non-Departmental Budget, provides subgrants to youth program providers operating at RPS middle schools after the conclusion of the school day. While the Core Model Fund and Middle School Alliance are part of a single, larger effort to provide expanded learning programming to RPS middle schoolers after school, they are distinct initiatives. Thus, in order to execute a non-departmental grant contract with the YMCA to support their Middle School Alliance efforts, an amendment is needed.

STRATEGIC INITIATIVES AND OTHER GOVERNMENTAL: Equity Agenda, Mayor’s Commitment to Universal Access to OST Programs for all RPS K-8 students, Youth Violence Prevention, Gun Violence Prevention Initiative Framework

FISCAL IMPACT: This will allocate \$100,000 of the Department of Neighborhood and Community Services General Fund budget to the Young Men’s Christian Association of Greater Richmond (for Middle School Alliance) and the Boys and Girls Clubs of Metro Richmond Non-Departmental line items.

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: September 9, 2024

CITY COUNCIL PUBLIC HEARING DATE: September 23, 2024

REQUESTED AGENDA: Consent agenda

RECOMMENDED COUNCIL COMMITTEE: Education and Human Services

AFFECTED AGENCIES: Department of Neighborhood and Community Services; Non-Departmental; Budget; Finance

RELATIONSHIP TO EXISTING ORD. OR RES.: Ord. No. 2024-099

ATTACHMENTS: None

STAFF: Eva Colen, Office of Children and Families, x5454, Eva.Colen@rva.gov