

INTRODUCED: September 23, 2024

AN ORDINANCE No. 2024-251

To amend Ord. No. 2024-100, adopted May 13, 2024, which accepted a program of proposed Capital Improvement Projects for Fiscal Year 2024-2025 and the four fiscal years thereafter, adopted a Capital Budget for Fiscal Year 2024-2025, and determined a means of financing the same, by (i) transferring \$2,000,000.00 from the Department of Public Works' Commerce Road Improvement Project in the Transportation – Federal/State/Regional category; (ii) establishing a new project for the Office of Animal Care and Control in the Capital Investment Opportunities category called the “Richmond Animal Care & Control Adoption Center” project, and (iii) appropriating such transferred funds to the Office of Animal Care and Control’s new project in the Capital Investment Opportunities category called the Richmond Animal Care & Control Adoption Center project, all for the purpose of providing funding for the acquisition of the real properties located at 2310 West Cary Street and 2311 Herbert Hamlet Alley in the city of Richmond and for the expansion and operations of the Office of Animal Care and Control’s adoption center. (5th District)

Patrons – Mayor Stoney, President Nye and Ms. Trammell

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: OCT 15 2024 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2024-100, adopted May 13, 2024, which accepted a program of proposed Capital Improvement Projects for the fiscal year commencing July 1,

AYES: _____ NOES: _____ ABSTAIN: _____

ADOPTED: _____ REJECTED: _____ STRICKEN: _____

2024, and ending June 30, 2025, and the four fiscal years thereafter, adopted a Capital Budget for the fiscal year commencing July 1, 2024, and ending June 30, 2025, and determined a means of financing the same, be and is hereby amended by:

(a) Transferring \$2,000,000.00 from the Department of Public Works' Commerce Road Improvement Project in the Transportation – Federal/State/Regional category;

(b) Establishing a new project for the Office of Animal Care and Control in the Capital Investment Opportunities category called the “Richmond Animal Care & Control Adoption Center”; and

(c) Appropriating funds in the amount of \$2,000,000.00 transferred by subsection (a) of this section to the new project created by subsection (b) entitled “Richmond Animal Care & Control Adoption Center,” all for the purpose of providing funding for the acquisition of the real properties located at 2310 West Cary Street and 2311 Herbert Hamlet Alley in the city of Richmond and for the expansion and operations of the Office of Animal Care and Control’s adoption center.

§ 2. This ordinance shall be in force and effect upon adoption.

APPROVED AS TO FORM:

CITY ATTORNEY’S OFFICE



City of Richmond

900 East Broad Street
2nd Floor of City Hall
Richmond, VA 23219
www.rva.gov

Master

File Number: Admin-2024-1068

File ID: Admin-2024-1068	Type: Request for Ordinance or Resolution	Status: Regular Agenda
Version: 1	Reference:	In Control: City Clerk Waiting Room
Department:	Cost:	File Created: 08/29/2024
Subject:	Final Action:	
Title:		

Internal Notes:

Code Sections:

Agenda Date: 09/23/2024

Indexes:

Agenda Number:

Patron(s):

Enactment Date:

Attachments: WD Ord. Richmond Animal Care Control (Budget Amend) - 2310 W. Cary St. - AATF.pdf

Enactment Number:

Contact:

Introduction Date:

Drafter: Meghan.Brown@rva.gov

Effective Date:

Related Files:

Approval History

Version	Seq #	Action Date	Approver	Action	Due Date
1	1	9/2/2024	Sheila White	Approve	9/2/2024
1	2	9/2/2024	Cynthia Osborne - FYI	Notified - FYI	
1	3	9/3/2024	Sabrina Joy-Hogg	Approve	9/5/2024
1	4	9/3/2024	christopher nizami - FYI	Notified - FYI	
1	5	9/3/2024	Jeff Gray - FYI	Notified - FYI	
1	6	9/11/2024	Lincoln Saunders	Approve	9/6/2024
1	7	9/16/2024	Mayor Stoney	Approve	9/20/2024

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:

Text of Legislative File Admin-2024-1068

City of Richmond

Intracity Correspondence

O&R Transmittal

DATE: September 4, 2024

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: J.E. Lincoln Saunders, Chief Administrative Officer

THROUGH: Sabrina Joy-Hogg, Deputy Chief Administrative Officer, Finance & Administration

THROUGH: Sheila White, Director of Finance

FROM: Meghan Brown, Director of Budget and Strategic Planning

RE: **Amendment of the FY 2025 - FY 2029 Capital Improvement Plan for the purchase and acquisition of 2310 W. Cary Street (Parcel ID # W0001036029) & 2311 Herbert Hamlet Alley (Parcel ID # W0001036032) collectively to support and expand the operations of the Richmond Animal Care & Control (RACC).**

ORD. OR RES. No.

PURPOSE: To amend Ord. No. 2024-100, adopted May 13, 2024, which adopted the Capital Improvement Plan for FY 2025 - FY 2029, transferring funds in the amount of \$2,000,000 from the “Commerce Road Improvement” project to a new project titled “Animal Care & Control Adoption Center” to fund the purchase and acquisition of parcels of real property owned by Cary Studios Associates, LLC, located at 2310 W. Cary Street and 2311 Herbert Hamlet Alley in the city of Richmond for the purpose of supporting and expanding the operations of the Richmond Animal Care & Control (RACC).

BACKGROUND: Richmond Animal Care & Control manages and protects the animal population in Richmond, VA, enforces animal ordinances, protects the health and welfare of the citizens, and strives to place as many unwanted animals as possible in loving homes. The mission is to provide a safe and healthy community through professional enforcement of animal related laws, while providing and promoting the humane care of every animal in need. The department mission strives for a City where every companion animal has a safe and loving forever home. As a recognized leader in animal welfare,

public safety and operational practices, RACC will continue to grow as a trusted community resource.

This O&R request proposes to supplement the existing RACC facility at 1600 Chamberlayne Ave, which has been determined to be inadequate for current and projected services, with a proposed additional adoption center and community space at the 2310 W. Cary Street location. Each space in the current facility is already multi-purposed and retrofitted to accommodate the growing number of animals in need within the City. The additional proposed space will allow for enhanced service delivery in an accommodating, welcoming environment while striving to meet the City's performance metrics for adoption and minimization of euthanasia. Further, the movement of these services to a new facility will allow the existing facility to operate more effectively for other services. Continuing to defer supplementation of this critical facility will result in continued operational deficiencies and impeded service delivery.

This O&R request supports a component of the overall strategy to meet the needs of RACC operation and related growth by authorizing the City's acquisition of the 2310 W. Cary Street property from Cary Studios Associate, LLC. The property offers an approximate .273-acre parcel of real estate consisting of a free-standing building of 10,561± square feet of office and warehouse space located within the UB-Urban Business zoning class within Council District 5.

COMMUNITY ENGAGEMENT: This request is a continuation of on-going efforts and follows various RACC presentations at public meetings that offered public comment. RACC has a tremendous following and community support throughout the City and beyond. RACC is already providing direct services to the citizens in the City through a large community outreach effort, donating animal supplies, food, providing free vaccines and flea treatment to pet owners in need.

STRATEGIC INITIATIVES AND OTHER GOVERNMENTAL: None

FISCAL IMPACT: The anticipated cost for the City to acquire the property containing warehouse and office space include a purchase price of \$2,000,000.00 plus potential additional one-time costs for any related closing and general due diligence costs and considers the following:

- \$2,000,000 will be reappropriated from the G.O. Bonds originally assigned in the City's Capital Improvement Plan related to the Public Works Department's Commerce Road Improvement Project plan (award #500265, project #100691) for FY2025 to a new project titled "Animal Care & Control Adoption Center". The Commerce Road Improvement project is funded through a combination of federal, state, and local (city) funds. The Virginia Department of Transportation (VDOT) decreased the amount of local funding needed for the project in its Six-Year Improvement Program (adopted after the city's CIP), replacing it with additional federal funding, allowing for the aforementioned \$2,000,000 to be re-allocated to different projects.
- Proposed building renovations and improvements would need to be incurred to further support the RACC's operation. Said work is being considered by the City's Department of General

Services is developing a scope-of-work for the needed work and related budgets (TBD).

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: September 23, 2024

CITY COUNCIL PUBLIC HEARING DATE: October 15, 2024

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Organizational Development Sub-Committee Meeting - October 7, 2024

AFFECTED AGENCIES: Richmond Animal Care & Control; and Department of Finance and Department of Budget and Strategic Planning, Department of Public Works

RELATIONSHIP TO EXISTING ORD. OR RES.: Ord. No 2024-100

ATTACHMENTS: None

STAFF:

Michael Nixon-Garrison, Budget and Policy Analyst, Senior