



Legislation Text

File #: ORD. 2022-168, **Version:** 1

To amend Ord. No. 2021-040, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget and made appropriations pursuant thereto, by increasing estimated revenues from real estate taxes by \$8,607,617.00, transferring funds from various agencies and non-departmental programs, and appropriating (i) a \$1,887,025.00 increase in estimated revenues from real estate taxes recognized but unappropriated by Ord. No. 2022-029, adopted Feb. 2, 2022, (ii) the aforementioned \$8,607,617.00 increase, and (iii) the aforementioned transferred funds to various agencies and non-departmental programs; and to amend Ord. No. 2021-045, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 Internal Service Fund Budgets and made appropriations thereto, by increasing estimated revenues and the amount appropriated to the Department of Information Technology Internal Service Fund by \$6,672,361.00 to provide for employee compensation adjustments in the Department of Information Technology and for automated services to various departments.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2021-040, adopted May 24, 2021, which adopted a General Fund Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022, and made appropriations pursuant thereto, is hereby amended by:

- (a) Increasing estimated revenues from real estate taxes by \$8,607,617.00;
- (b) Transferring funds from various agencies and non-departmental programs as shown on the attachments to this ordinance entitled "Attachment 1: General Fund Amendment" and "Attachment 1 - Continued: General Fund Amendment - Non-Departmental," copies of which are attached to and incorporated into this ordinance; and
- (c) Appropriating (i) \$1,887,025.00 in estimated revenues from real estate taxes recognized but unappropriated by Ordinance No. 2022-029, adopted February 2, 2022, (ii) the \$8,607,617.00 increase in estimated revenues described in subsection (a) of this section, and (iii) the funds transferred pursuant to subsection (b) of this section, to various agencies and non-departmental programs as shown on the attachments to this ordinance entitled "Attachment 1: General Fund Amendment" and "Attachment 1 - Continued: General Fund Amendment - Non-

Departmental.”

§ 2. That Ordinance No. 2021-045, adopted May 24, 2021, which adopted the Internal Service Fund Budgets for the fiscal year commencing July 1, 2021, and ending June 30, 2022, and made appropriations pursuant thereto, be and is hereby amended by increasing estimated revenues from funds appropriated for a transfer to the Department of Information Technology Internal Service Fund by subsection (c) of section 1 of this ordinance by \$6,672,361.00 and increasing the amount appropriated to the Department of Information Technology Internal Service Fund by \$6,672,361.00 to provide for employee compensation adjustments in the Department of Information Technology and for automated services to various departments.

§ 3. This ordinance shall be in force and effect upon adoption.