



Legislation Text

File #: ORD. 2022-002, Version: 1

To amend Ord. No. 2021-040, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget and made appropriations thereto, by transferring \$12,200,000.00 from certain reserves for contingencies in the Non-Departmental agency to certain new programs within the Department of Finance for the purpose of implementing the City’s spending plan for American Recovery Plan Act of 2021 funds.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2021-040, adopted May 24, 2021, which adopted the General Fund Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022, and made appropriations thereto, is hereby amended by transferring funds in the total amount of \$12,200,000.00 from the Non-Departmental agency in the following amounts from the following reserves for contingencies:

- (a) Health Equity Trust Fund (ARPA) ..... \$2,500,000.00.
- (b) Family Crisis Funding (ARPA)..... \$1,000,000.00.
- (c) CDFI Revolving Loan Fund (ARPA)..... \$3,000,000.00.
- (d) Healthy Homes (ARPA). .... \$4,200,000.00.
- (e) Gun Violence Prevention (ARPA) ..... \$1,500,000.00.

§ 2. That Ordinance No. 2021-040, adopted May 24, 2021, which adopted the General Fund Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022, and made appropriations thereto, is hereby amended by appropriating the funds in the total amount of \$12,200,000.00 transferred pursuant to section 1 of this ordinance to the following new programs, with new program numbers to be assigned in accordance with the City’s chart of accounts, within the Department of Finance in the following amounts for the purpose of implementing the City’s spending plan for American Recovery Plan Act of 2021 funds:

- (a) Health Equity Trust Fund (ARPA) ..... \$2,500,000.00.
- (b) Family Crisis Funding (ARPA)..... \$1,000,000.00.
- (c) CDFI Revolving Loan Fund (ARPA)..... \$3,000,000.00.
- (d) Healthy Homes (ARPA). .... \$4,200,000.00.
- (e) Gun Violence Prevention (ARPA) ..... \$1,500,000.00.

§ 3. This ordinance shall be in force and effect upon adoption.