



City of Richmond

900 East Broad Street
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Legislation Text

File #: ORD. 2020-055, **Version:** 1

To adopt the Internal Service Fund Budgets for the fiscal year commencing Jul. 1, 2020, and ending Jun. 30, 2021, and to appropriate the estimated receipts of the Internal Service funds for the said fiscal year.
THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the designated Internal Service Fund Budgets for the fiscal year commencing July 1, 2020, and ending June 30, 2021, attached to this ordinance as Attachment A, are hereby adopted and made a part of this ordinance.

§ 2. That the sum of \$68,258,618 of the estimated revenue for the period commencing July 1, 2020, is hereby appropriated from the receipts of all Internal Service Funds.

§ 3. This ordinance shall be in force and effect as of July 1, 2020.

Attachment A

<u>Internal Service Fund</u>	FY2021
Fleet Management	\$ 19,025,163
Radio Services	\$ 1,243,632
Advantage Richmond Corporation	\$ 2,400,000
Risk Management	\$ 16,649,933
Department of Information Technology	\$ 28,939,890
Total	\$ 68,258,618