File #: RES. 2019-R026, **Version:** 1

To request that the Mayor would participate in a meeting with the Council with the objective of identifying and discussing the appropriate priorities of the City and that the Council Chief of Staff coordinate with the Office of the Mayor and the Department of Budget and Strategic Planning to schedule this meeting to occur in the month of September.

WHEREAS, by Resolution No. 2018-R019, adopted October 8, 2018, the Council asked that the Chief Administrative Officer cause to be developed a policy and methodology to implement performance budgeting for all departments, boards, commissions, and agencies of the City for the purpose of using performance indicator data to allocate resources; and

WHEREAS, pursuant to sections 12-18 and 12-19 of the Code of the City of Richmond (2015), as amended, each department, agency, and office of the City is required to prepare strategic action plans that incorporate performance review or audit criteria established according to the City's strategic goals and objectives and, as applicable, any other review or audit recommendations critical to the agency's functions; and

WHEREAS, the Council believes that it is in the best interests of the citizens of the City of Richmond that the policy and methodology to implement performance budgeting as requested by Resolution No. 2018-R019, adopted October 8, 2018, and the strategic action plans required by sections 12-18 and 12-19 of the Code of the City of Richmond (2015), as amended, be discussed by the Council and the Mayor with the goal of identifying the most critical priorities of the City and addressing concerns in each Council District; and

WHEREAS, the Council also believes that it is in the best interests of the citizens of the City of Richmond that the Council request that the Mayor would participate in a meeting with the Council with the objective of identifying and discussing the appropriate priorities of the City and that the Council Chief of Staff coordinate with the Office of the Mayor and the Department of Budget and Strategic Planning to schedule this

meeting to occur in the month of September;

NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF RICHMOND:

That the Council requests that the Mayor would participate in a meeting with the Council with the objective of identifying and discussing the appropriate priorities of the City and that the Council Chief of Staff coordinate with the Office of the Mayor and the Department of Budget and Strategic Planning to schedule this meeting to occur in the month of September.

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