



Legislation Text

File #: ORD. 2019-125, **Version:** 1

To amend Ord. No. 2018-057, adopted May 14, 2018, which adopted the Fiscal Year 2018-2019 General Fund Budget and made appropriations pursuant thereto, by increasing the amount of funds available for appropriation by \$8,519,814.00 from various sources, transferring funds from various agencies and non-departmental programs, and appropriated the additional funds available for appropriation and the transferred funds to various agencies and non-departmental programs.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2018-057, adopted May 14, 2018, which adopted a General Fund Budget for the fiscal year commencing July 1, 2018, and ending June 30, 2019, and made appropriations pursuant thereto, is hereby amended by:

(a) Increasing the amount of funds available for appropriation by \$8,519,814.00 from the following sources:

(1) Funds in the amount of \$5,383,096.00 from that portion of the fund balance assigned to the City Attorney Special Funds as identified in the City's 2018 Comprehensive Annual Financial Report;

(2) Funds in the amount of \$1,596,771.00 from that portion of the fund balance committed to the Revenue Stabilization and Contingency Policy as identified in the City's 2018 Comprehensive Annual Financial Report; and

(3) Funds in the amount of \$1,539,947.00 from an increase in anticipated real estate tax revenues;

(b) Transferring funds from various agencies and non-departmental programs as shown on the attachments to this ordinance entitled "General Fund Attachment" and "Non-Departmental Attachment," copies of which are attached to and incorporated into this ordinance; and

(c) Appropriating the additional funds available for appropriation identified in subsection (a) of this section and the funds transferred by subsection (b) of this section to various agencies and non-departmental programs as shown on the attachments to this ordinance entitled “General Fund Attachment” and “Non-Departmental Attachment.”

§ 2. That, from the total appropriation for the Office of the City Attorney set forth on the attachment to this ordinance entitled “General Fund Attachment:”

(a) \$3,450,000.00 shall be expended to the City Attorney Legal Services Special Fund for the purpose of covering a deficit in the balance of this special fund from prior years through June 30, 2018, and providing that special fund with supporting revenues for the fiscal year commencing July 1, 2018, and ending June 30, 2019, provided that this expenditure to this special fund shall not be construed to authorize additional spending from this special fund; and

(b) \$1,933,096 shall be expended to the City Attorney Delinquent Tax Sale Special Fund for the purpose of covering a deficit in the balance of such special fund from prior years through June 30, 2018, provided that this expenditure to this special fund shall not be construed to authorize additional spending from this special fund.

§ 3. This ordinance shall be in force and effect upon adoption.