



Legislation Details (With Text)

File #: ORD. 2020-055 **Version:** 1 **Name:**

Type: Ordinance **Status:** Adopted

File created: 3/9/2020 **In control:** City Council

On agenda: 5/11/2020 **Final action:** 5/11/2020

Title: To adopt the Internal Service Fund Budgets for the fiscal year commencing Jul. 1, 2020, and ending Jun. 30, 2021, and to appropriate the estimated receipts of the Internal Service funds for the said fiscal year.

Sponsors: Mayor Stoney

Indexes:

Code sections:

Attachments: 1. Ord. No. 2020-055

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------|-------------------------|--------|
| 5/11/2020 | 1 | City Council | adopted | Pass |
| 5/4/2020 | 1 | City Council | continued | |
| 4/27/2020 | 1 | City Council | continued | |
| 4/20/2020 | 1 | City Council | continued | |
| 4/13/2020 | 1 | City Council | continued | |
| 3/6/2020 | 1 | City Council | introduced and referred | |

To adopt the Internal Service Fund Budgets for the fiscal year commencing Jul. 1, 2020, and ending Jun. 30, 2021, and to appropriate the estimated receipts of the Internal Service funds for the said fiscal year.
THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the designated Internal Service Fund Budgets for the fiscal year commencing July 1, 2020, and ending June 30, 2021, attached to this ordinance as Attachment A, are hereby adopted and made a part of this ordinance.

§ 2. That the sum of \$68,258,618 of the estimated revenue for the period commencing July 1, 2020, is hereby appropriated from the receipts of all Internal Service Funds.

§ 3. This ordinance shall be in force and effect as of July 1, 2020.

Attachment A

| <u>Internal Service Fund</u> | FY2021 |
|--------------------------------------|---------------|
| Fleet Management | \$ 19,025,163 |
| Radio Services | \$ 1,243,632 |
| Advantage Richmond Corporation | \$ 2,400,000 |
| Risk Management | \$ 16,649,933 |
| Department of Information Technology | \$ 28,939,890 |
| | |
| Total | \$ 68,258,618 |