



City of Richmond

900 East Broad Street
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Richmond, VA 23219
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Legislation Text

File #: ORD. 2021-045, Version: 1

To adopt the Internal Service Fund Budgets for the fiscal year commencing Jul. 1, 2021, and ending Jun. 30, 2022, and to appropriate the estimated receipts of the Internal Service funds for the said fiscal year.
THE CITY OF RICHMOND HEREBY ORDAINS:

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§ 1. That the designated Internal Service Fund Budgets for the fiscal year commencing July 1, 2021, and ending June 30, 2022, attached to this ordinance as Attachment A, as amended May 10, 2021, are hereby adopted and made a part of this ordinance.

§ 2. That the sum of [~~\$68,410,308~~] \$68,131,364 of the estimated revenue for the period commencing July 1, 2021, is hereby appropriated from the receipts of all Internal Service Funds.

§ 3. This ordinance shall be in force and effect as of July 1, 2021.

Attachment A

(Amended May 10, 2021)

| <u>Internal Service Fund</u> | FY2022 |
|--------------------------------------|--|
| Fleet Management | \$ 19,954,575 |
| Radio Services | \$ 2,237,306 |
| Risk Management | \$ [18,162,143] <u>18,155,816</u> |
| Department of Information Technology | \$ [28,056,284] <u>27,777,340</u> |
| <u>Total</u> | \$ [68,410,308] <u>68,131,364</u> |

