

City of Richmond

900 East Broad Street 2nd Floor of City Hall Richmond, VA 23219 www.rva.gov

Legislation Details (With Text)

File #: ORD. 2020- Version: 1

083

Type: Ordinance Status:

File created: 3/10/2020 In control:

On agenda: 5/26/2020 Final action:

Title: To amend Ord. No. 2019-041, adopted May 13, 2020, which adopted the Fiscal Year 2019-2020

Name:

General Fund Budget and made appropriations pursuant thereto, by re-appropriating a \$1,352,558.00 portion of the Fiscal Year 2018-2019 fund balance excess, assigned by Res. No. 2019-R016, adopted Jun. 24, 2019, to the General Fund Cash Transfer for Capital Projects program, and to appropriate these transferred funds to the Fiscal Year 2019-2020 Capital Budget by increasing estimated revenues and the amounts appropriated to the Universal Access, Community Center Enhancements,

Adopted

City Council

5/26/2020

Tredegar/Brown's Island Accessible Walk Improvements, and RAA Building and Property

Improvements projects by a total of \$1,352,558.00 for the purpose of providing additional funding for

those projects.

Sponsors: Mayor Stoney

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. Ord. No. 2020-083

Date	Ver.	Action By	Action	Result
5/26/2020	1	City Council	adopted	Pass
5/11/2020	1	City Council	continued	
5/4/2020	1	Planning Commission	recommended for approval	
4/27/2020	1	City Council	continued and referred back	
4/20/2020	1	Planning Commission	recommended for continuance	
4/13/2020	1	City Council	continued and referred back	
3/9/2020	1	City Council	introduced and referred	

To amend Ord. No. 2019-041, adopted May 13, 2020, which adopted the Fiscal Year 2019-2020 General Fund Budget and made appropriations pursuant thereto, by re-appropriating a \$1,352,558.00 portion of the Fiscal Year 2018-2019 fund balance excess, assigned by Res. No. 2019-R016, adopted Jun. 24, 2019, to the General Fund Cash Transfer for Capital Projects program, and to appropriate these transferred funds to the Fiscal Year 2019-2020 Capital Budget by increasing estimated revenues and the amounts appropriated to the Universal Access, Community Center Enhancements, Tredegar/Brown's Island Accessible Walk Improvements, and RAA Building and Property Improvements projects by a total of \$1,352,558.00 for the purpose of providing additional funding for those projects.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2019-041, adopted May 13, 2019, which adopted the General Fund Budget for the fiscal year commencing July 1, 2019, and ending June 30, 2020, and made appropriations thereto, is

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hereby amended by re-appropriating a \$1,352,558 portion of the fund balance excess for the fiscal year commencing July 1, 2018, and ending June 30, 2019, assigned by Resolution No. 2019-R016, adopted June 24, 2019, to the General Fund Cash Transfer for Capital Projects program, with program number 00101, for the purpose of providing additional funding for certain capital projects.

- § 2. That the funds transferred pursuant to section 1 of this ordinance are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2019, and ending June 30, 2020, by increasing estimated revenues by \$1,352,558.00, increasing the amount appropriated for expenditures by \$1,352,558.00, and allotting these appropriated funds in the following amounts to the following capital projects:
 - (a) \$180,000.00 to the Universal Access project in the Culture and Recreation category;
- (b) \$500,000.00 to the Community Center Enhancements project in the Culture and Recreation category;
- (c) \$282,558.00 to the Tredegar/Brown's Island Accessible Walk Improvements project in the Economic and Community Development category; and
- (d) \$390,000.00 to the RAA Building and Property Improvements project in the Public Safety category.
 - § 3. This ordinance shall be in force and effect upon adoption.