

City of Richmond

900 East Broad Street Richmond, VA 23219 www.rva.gov/office-city-cler k

Summary City Council

Monday, May 2, 2022		5:00 PM	Council Chamber, 2nd Floor - City Hall
		Special Meeting	
1.	<u>ORD.</u> 2022-055	To adopt the General Fund Budget for the fisca 2022, and ending Jun. 30, 2023, and to approprevenues for such fiscal year for the objects are budget. (As Amended)	priate the estimated
	<u>Patrons:</u>	Mayor Stoney	
		Amended and continued to Monday, May 9, 2022	
2.	<u>ORD.</u> 2022-056	To adopt the Special Fund Budgets for the fisc 2022, and ending Jun. 30, 2023, and to approp of the Special Revenue funds for the said fisca	priate the estimated receipts
	Patrons:	Mayor Stoney	
		Continued to Monday, May 9, 2022	
3.	<u>ORD.</u> 2022-057	To accept a program of proposed Capital Impr fiscal year beginning Jul. 1, 2022, and for the f adopt a Capital Budget for the fiscal year begin determine the means of financing the same.	our fiscal years thereafter; to
	Patrons:	Mayor Stoney	
		Continued to Monday, May 9, 2022	
4.	<u>ORD.</u> 2022-058	To appropriate and to provide funds for financi fiscal year commencing Jul. 1, 2022, and endin Amended)	•
	Patrons:	Mayor Stoney	
		Amended and continued to Monday, May 9, 2022	
5.	<u>ORD.</u> 2022-059	To adopt the Debt Service Fund Budget for the 1, 2022, and ending Jun. 30, 2023, and to app expenditures from the Debt Service Fund for the	ropriate the estimated
	Patrons:	Mayor Stoney	
		Continued to Monday, May 9, 2022	

6. ORD. To adopt the Internal Service Fund Budgets for the fiscal year commencing 2022-060 Jul. 1, 2022, and ending Jun. 30, 2023, and to appropriate the estimated receipts of the Internal Service funds for the said fiscal year.

Patrons: Mayor Stoney

Continued to Monday, May 9, 2022

ORD. To adopt the Department of Parks, Recreation and Community Facilities' 2022-061
 Richmond Cemeteries Budget for the fiscal year commencing Jul. 1, 2022, and ending Jun. 30, 2023, and to appropriate the estimated receipts of the Richmond Cemeteries for the said fiscal year for the operation and management of the facilities.

Patrons: Mayor Stoney

Continued to Monday, May 9, 2022

ORD. To adopt the Department of Public Works' Parking Enterprise Fund
 2022-062 Budget for Fiscal Year 2022-2023, and to appropriate the estimated receipts of the Department of Public Works' Parking Enterprise Fund for the said fiscal year for the operation and management of parking facilities.

Patrons: Mayor Stoney

Continued to Monday, May 9, 2022

ORD.
 To adopt the Electric Utility Budget for the fiscal year commencing Jul. 1, 2022-063
 To adopt the Electric Utility Budget for the fiscal year commencing Jul. 1, 2022, and ending Jun. 30, 2023; to appropriate the estimated receipts of the Electric Utility for the said fiscal year; and to make appropriations from the Electric Utility Renewal Fund or Operating Fund for renewing, rebuilding or extending the plant and distribution system of the Electric Utility and for the purchase of vehicles.

Patrons: Mayor Stoney

Continued to Monday, May 9, 2022

10. ORD.
 2022-064
 To adopt the Gas Utility Budget for the fiscal year commencing Jul. 1,
 2022, and ending Jun. 30, 2023; to appropriate the estimated receipts of
 the Gas Utility for the said fiscal year; and to make appropriations from the
 Gas Utility Renewal Fund or Operating Fund for renewing, rebuilding or
 extending the plant and distribution system of the Gas Utility and for the
 purchase of vehicles.

Patrons: Mayor Stoney

11. ORD.
2022-065To adopt the Department of Public Utilities' Stores Internal Service Fund
Budgets for the fiscal year commencing Jul. 1, 2022, and ending Jun. 30,
2023, and to appropriate the estimated receipts of the Department of
Public Utilities' Stores Internal Service Funds for the said fiscal year.

Patrons: Mayor Stoney

Continued to Monday, May 9, 2022

12. ORD. 2022-066 To adopt the Water Utility Budget for the fiscal year commencing Jul. 1, 2022-066 2022, and ending Jun. 30, 2023; to appropriate the estimated receipts of the Water Utility for the said fiscal year; and to make appropriations from the Water Utility Renewal Fund or Operating Fund for renewing, rebuilding or extending the plant and distribution system of the Water Utility and for the purchase of vehicles.

Patrons: Mayor Stoney

Continued to Monday, May 9, 2022

13. ORD.
 2022-067
 To adopt the Wastewater Utility Budget for the fiscal year commencing Jul.
 1, 2022, and ending Jun. 30, 2023; to appropriate the estimated receipts of the Wastewater Utility for the said fiscal year; and to make appropriations from the Wastewater Utility Renewal Fund or Operating Fund for renewing, rebuilding or extending the plant and distribution system of the Wastewater Utility and for the purchase of vehicles.

Patrons: Mayor Stoney

Continued to Monday, May 9, 2022

ORD.
 2022-068
 To adopt the Stormwater Utility Budget for the fiscal year commencing Jul.
 1, 2022, and ending Jun. 30, 2023; to appropriate the estimated receipts of the Stormwater Utility for the said fiscal year; and to make appropriations from the Stormwater Utility Renewal Fund or Operating Fund for renewing, rebuilding or extending the stormwater utility and for the purchase of vehicles.

Patrons: Mayor Stoney

15. ORD. To amend the schedule of classifications and assigned ranges 2022-069 incorporated into section I of the Pay Plan for the purpose of revising the wording of certain classification titles, changing the pay ranges of certain classification titles, and providing for a 5.0 percent adjustment of general pay ranges; to amend section II(C) of the Pay Plan for the purpose of providing for a 5.0 percent increase for eligible employees; to amend the following sections of the Pay Plan: III(B)(11), providing for salary supplements for the Office of the Commonwealth's Attorney, III(B)(12), providing for salary supplements for the Office of the Sheriff, III(B)(25)(e), suspending the education incentive for sworn fire and police employees, III(B)(33), to increase the limit of the extraordinary performance bonus, III(B)(36), to increase the hourly minimum rate for City employees from \$13.00 to \$17.00, III(B)(40), to provide for the full implementation of the step-based pay plan for sworn fire and police employees, of the Pay Plan, and III(B) (41), to remove broadband or career development programs from exclusions to performance adjustments for classified employees; and to repeal section III(B)(4) of the Pay Plan, concerning a career development program.

Patrons: Mayor Stoney

Continued to Monday, May 9, 2022

- 16. ORD.To amend City Code §§ 7-119, concerning where columbaria are located
and fees, and 7-143, concerning cremation benches and fees, to revise
certain fees.
 - Patrons: Mayor Stoney

17. ORD. To amend City Code §§ 28-191, 28-192, 28-194, 28-195, 28-196, 28-198, 2022-071 28-199, 28-200, 28-201, 28-202, 28-203, and 28-204, concerning gas service, for the purpose of changing the measurement of natural gas from quantities per thousand cubic feet to quantities per hundred cubic feet, and to amend City Code §§ 28-191(2) and 28-191(3) (concerning fees for residential gas service), 28-192(2) (concerning fees for residential gas peaking service), 28-193(2) (concerning fees for general gas service), 28-193(3) (concerning fees for small commercial gas sales), 28-194(2) (concerning fees for large volume gas service), 28-195(f) and 28-196(f) (concerning fees for transportation service), 28-198(2) and 28-198(3) (concerning fees for municipal gas service), 28-199(c), 28-199(d), and 28-199(g)(2), (concerning flexibly priced interruptible gas service), 28-200(2), 28-200(3) and 28-200(4) (concerning unmetered gaslight service), 28-201(c) (concerning gas air conditioning service), 28-202(c) (concerning fees for large volume gas sales service), 28-203(c) (concerning fees for large volume, high load factor, gas sales service), and 28-204(b) and 28-204(c) (concerning fees for natural gas vehicle gas service) of the City Code, effective as of the date of rendering bills for Cycle I in July 2022, to establish revised charges for such services.

Patrons: Mayor Stoney

Continued to Monday, May 9, 2022

- 18. ORD.
 2022-072
 To amend the fees set forth in the City Code for sections 28-923 (concerning fees for residential stormwater service) and 28-924 (concerning fees for developed residential properties stormwater service) of the City Code, effective as of the date of rendering bills for Cycle I in July, 2022, to establish revised charges for the stormwater utility's services.
 - Patrons: Mayor Stoney

Continued to Monday, May 9, 2022

19. ORD. 2022-073 To amend the fees set forth in sections 28-650 (concerning fees for commercial wastewater service), 28-651 (concerning fees for disposal of industrial sewage and wastewater), 28-652 (concerning fees for disposal of state and federal sewage and wastewater), and 28-654 (concerning fees for disposal of municipal sewage and wastewater) of the City Code, effective as of the date of rendering bills for Cycle I in July, 2022, to establish revised charges for the wastewater utility's services.

Patrons: Mayor Stoney

20.	<u>ORD.</u>	To amend City Code §§ 28-326 (concerning fees for residential water
	<u>2022-074</u>	service), 28-327 (concerning fees for commercial water service), 28-328
		(concerning fees for industrial water service), 28-329 (concerning fees for
		municipal water service), 28-330 (concerning fees for state and federal
		water service), 28-458 (concerning fees for water for fire protection) and
		28-549 (concerning fees for water use during conservation periods) of the
		City Code, effective as of the date of rendering bills for Cycle I in July,
		2022, to establish revised charges for such services.

Patrons: Mayor Stoney

Continued to Monday, May 9, 2022

21. ORD.To amend City Code § 12-92, concerning fees for police offense reports,
to establish a revised fee for such reports.

Patrons: Mayor Stoney

Continued to Monday, May 9, 2022

22. ORD.To amend City Code § 23-42, concerning charges for transferring solid
waste and recycling by the City and exemptions, to establish revised
charges for such services.

Patrons: Mayor Stoney

Continued to Monday, May 9, 2022

23. ORD. To amend City Code § 8-279, concerning fees for use of public parks, to revise the user fees.

Patrons: Mayor Stoney

Continued to Monday, May 9, 2022

- 24. ORD. 2022-078 To amend City Code §§ 12-119, concerning rates and discounts for parking facilities operated by the City, and 27-245, concerning installation of meters, charges, and manner of parking, to revise the fees for parking meters and certain parking facilities.
 - Patrons: Mayor Stoney

- 25. ORD.
 2022-079
 To amend ch. 2, art. IV of the City Code by adding therein a new div. 24, consisting of §§ 2-760-2-762, concerning the Office of Strategic Communications and Civic Engagement, and to amend City Code §§ 2-757, concerning the creation, composition, and purpose of the Office of Sustainability, 2-759, concerning the appointment and powers of the manager of such office, and 22-317, concerning additional retirement allowances for certain City officials.
 - Patrons: Mayor Stoney

Continued to Monday, May 9, 2022

26. ORD. To authorize the issuance of public utility revenue bonds of the City of 2022-080 Richmond in the maximum principal amount of \$65,115,842 to finance the cost of capital improvement projects of the gas, water and wastewater utilities and public utilities buildings and facilities for the following purposes and uses: enlargement, extension, repair, replacement, improvement and equipping of the gas plant and transmission lines; enlargement, extension, repair, replacement, improvement and equipping of the waterworks plant and transmission lines; enlargement, extension, repair, replacement, improvement and equipping of the wastewater plant and intercepting lines; construction, reconstruction, repair, replacement, and improvement of sanitary and storm water sewers, pumping stations, drains and culverts; construction, reconstruction, repair, replacement, improvement and equipping of public utility buildings and facilities therefor, including but not limited to the stores division; and acquisition of real property and real property rights (including without limitation easements and rights-of-way) therefor as appropriate; to authorize the Director of Finance, with the approval of the Chief Administrative Officer, for and on behalf of the City, to sell such bonds for such capital improvement projects; to provide for the form, details and payment of such bonds; to approve the form of supplemental indenture of trust; to authorize the issuance of notes of the City in anticipation of the issuance of such bonds; and to authorize the issuance of taxable bonds, for the same purposes and uses, in the same maximum principal amount and payable over the same period as such public utility revenue bonds.

Patrons: Mayor Stoney

27. ORD. To cancel all authorized but unissued bonds authorized by the City of 2022-081 Richmond in Fiscal Year 2017-2018, to authorize the issuance of general obligation public improvement bonds of the City of Richmond in the maximum principal amount of \$60,000,000 to finance the cost of school projects and general capital improvement projects of the City for the following purposes and uses: construction, reconstruction, improvements and equipment for public schools; construction, reconstruction, improvement and equipment for various infrastructure needs, including traffic control facilities, streets, sidewalks and other public ways, bridges, storm sewers, drains and culverts, and refuse disposal facilities; participation in redevelopment, conservation and community development programs, including the construction, reconstruction, improvement and equipment for targeted public facilities included in these programs; construction, reconstruction, improvements and equipment for public institutional, operational, cultural, educational and entertainment buildings and facilities, including but not limited to the theaters, parks, playgrounds, cemeteries, libraries and museums; acquisition of real property therefor as appropriate; and the making of appropriations to the City's Economic Development Authority ("EDA") to be used by the EDA to finance capital expenditures or to make loans or grants to finance capital expenditures for the purposes of promoting economic development; to authorize the Director of Finance, with the approval of the Chief Administrative Officer, for and on behalf of the City, to sell such bonds for such capital improvement projects, to provide for the form, details and payment of such bonds; to authorize the issuance of notes of the City in anticipation of the issuance of such bonds; and to authorize the issuance of taxable bonds, for the same purposes and uses, in the same maximum principal amount and payable over the same period as such general obligation public improvement bonds.

Patrons: Mayor Stoney

- 28. ORD. To cancel all authorized but unissued bonds authorized by the City of 2022-082 Richmond in Fiscal Year 2014- 2015, to authorize the issuance of general obligation public improvement bonds of the City of Richmond in the maximum principal amount of \$27,775,000 to finance the cost of capital improvement projects of the stormwater utility of the City for the following purposes and uses: replacement of and upgrades to the stormwater facilities, including but not limited to, construction, reconstruction, improvements, rehabilitation and upgrades of stormwater sewers and associated facilities; new and replacement infrastructure of the storm sewer system, drainage structures, catch basins, ditches, storm sewer pipes, culverts, green infrastructure; acquisition of real property therefor as appropriate; and equipment for various infrastructure needs; and authorizes the Director of Finance, with the approval of the Chief Administrative Officer, for and on behalf of the City, to sell such bonds for such capital improvement projects, to provide for the form, details and payment of such bonds and to authorize the issuance of notes of the City in anticipation of the issuance of such bonds, and to authorize the issuance of taxable bonds, for the same purposes and uses, in the same maximum principal amount and payable over the same period as such general obligation public improvement bonds.
 - Patrons: Mayor Stoney

Continued to Monday, May 9, 2022

City Council will hold a public hearing on the following ordinance on Monday, May 23, 2022, at 6:00 p.m.:

- **29.** ORD. 2022-131 To authorize the issuance of general obligation equipment notes of the City of Richmond in the maximum principal amount of \$3,500,000 to finance the cost of equipment for the following purposes and uses: acquisition of computer, radio, office, solid waste collection, office furniture and miscellaneous equipment and vehicles for the various departments, bureaus and agencies of the City and its authorities; and to authorize the Director of Finance, with the approval of the Chief Administrative Officer, for and on behalf of the City, to sell equipment notes to finance the acquisition of such equipment, and to authorize the issuance of taxable notes, for the same purposes and uses, in the same maximum principal amount and payable over the same period as such general obligation equipment notes.
 - Patrons: City Council

This ordinance was introduced and committee referral waived pursuant to Rule VI(B)(2).