Accord of Answer (Answer	Categories for Consideration	Project Statements Councilmembers	ESTI	MATED COSTS	Note 1 and Recommendation by Councilmember
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wealth building \$ 5,000,000		interventions intended to decrease			
\$ 221,600,000			\$	5,000,000	
		<u> </u>	ş	231,600,000	

Total

231,600,000 -42,000,000 (reductions in red) = 189,600,000 Additional potential reductions with discussion and consensus of Council Note 2 Note 3 Note 4 Note 5 Note 6 Note 7 Note 8 Note 9

and consideration of what can be funded through other sources

Reductions: \$20 million

Additions: \$20 million

\$9M to the "Building Back Stronge r" category for investment in Alternative Transportation: for partial reinstat \$3M to "Children and Families" category for Moore St School renovation and site readiness planning and imple \$5M to the "Greener and More Resilient" category for Green Innovation Fund: for 1) Green Fleet Plan 2) applic \$2M to the "Greener and More Resilient" category via Community Climate Resiliency Grants for urban gardeni \$1M to "Greener and More Resilient" category for Tree Canopy: stabilization and expansion of the urban tree

Clarifications/category changes:

Within the "Greener and More Resilient" category, combine the "Lead line replacement" and "Healthy Homes" Within the "Greener and More Resilient" category, under "Storm Water", in addition to "Addressing storm wa" Within new community center construction / renovations under "*Children and Families*" include grid resiliency :ement of GRTC funding to expand routes & increase frequency, phase 2 of electric bike program, sidewalk mai ementation for future childcare/early childhood/workforce development/community use.

ed towards other Climate Emergency Resolution initiatives 3) departmental initiatives to address the climate er ing, pocket parks, rain gardens, neighborhood bike infrastructure, neighborhood energy efficiency workshops/i canopy, supporting the goals laid out in the Urban Forestry Master Plan.

" sub-categories to form just "Healthy Homes" category. Combine the funding of both categories.
 ter drainage issues in communities prone to flooding" add "investing in de-paving projects, green storm water
 / hub infrastructure, onsite stormwater, EV/solar etc.

ntenance and pedestrian infrastructure, other multimodal projects.

mergency, including implementation of the RVAgreen2050 plan "frontline community implementation projects nitiatives, particularly in historically underinvested areas.

mitigation projects such as green alleys, green roofs, and mitigating the impact of flooding to residences and bu

" 4) climate related grant matching opportunities.

usinesses with installation of back flow pumps and other flood resiliency infrastructure" within the description.