

Categories for Consideration	Project Statements	Councilmembers	ESTIMATED COSTS	Note 1 and Recommendation by Councilmember
Other	Childcare and Parental Support		\$ 2,000,000	
	COVID Administration Response Fund		\$ 1,400,000	Moved to "Health" category
	Community Ambassadors		\$ 500,000	
	Gun violence prevention		\$ 1,500,000	Included in Health Equity Fund
	Improved lighting and cameras		\$ 2,000,000	
	First responder bonuses		\$ 5,000,000	
Recovery of Revenue Loss				
Economic Instability	Grant Application Support		\$ 1,000,000	
	Workforce Development		\$ 1,000,000	
	Support Virginia’s Small Business Fund (CDFI’s/VCC) - 5m/year		\$ 10,000,000	\$3m/yr to create \$20m loan fund
	Direct Grants to Small Businesses		\$ 1,000,000	Move to SBDC/SCORE via EDA
	Use to leverage private foundation funds and administered by a non-governmental org. e.g. LISC			
Health	Health Equity Fund		\$ 5,000,000	
	COVID Response		\$ 1,400,000	
	Emergency Response Support		\$ 500,000	2,900,000
	Funding EMS and crisis response operations of RAA and RBHA			42,000,000
	Outpatient Treatment and Primary Care		\$ 1,000,000	44,900,000
	Allocation to Safety Net Primary Care Providers			
	Infrastructure Improvements at RBHA			
Housing	AHTF		\$ 20,000,000	
	RRHA Capital Projects			
	Creighton Court Redevelopment Phase I		\$ 6,800,000	
	Highland Grove Redevelopment Phase I		\$ 5,500,000	
	Rental Assistance		\$ 5,000,000	
	Eviction Diversion Program		\$ 1,000,000	Is more needed?
				Coming from HCD to Council via CDBG funding
	Homeless Shelter/Services		\$ 1,800,000	
	Catholic Charities Inclement Weather Shelter			
	Homeowner Rehabilitation Assistance thorough project:HOMES		\$ 4,000,000	
	Weatherization Program			
	Renew Crew Programs			
	Lead Remediation			
	Infrastructure			
Fiber infrastructure to Community Centers, Parks, and underserved communities			\$ 5,000,000	
Digital Equity & Broadband Authority: Gigabit City infrastructure plan			\$ 500,000	Funding to stand up authority and fund an infrastructure plan
Proposed Reductions: \$20 million				
Alternative Transportation: for partial reinstatement of GRTC			9,000,000	
Site Readiness off Moore Street School			\$ 3,000,000	
Green Innovation Fund-Green Fleet Plan			\$ 5,000,000	
Greener Resiliency Grant -urban gardens			\$ 2,000,000	
Tree Canopy: stabilization and expansion of the urban tree canopy			\$ 1,000,000	
Climate risk assessment			\$ 1,500,000	
Infrastructure		Home weatherization and rehabilitation		\$ 4,200,000
	Lead Line replacement		\$ 4,000,000	
	Stormwater and drainage		\$ 13,500,000	
	City Center Site Preparation		\$ 5,000,000	Demolition of Coliseum
	Greater Scott's Addition Framework Plan		\$ 3,000,000	CSO; Stormwater Improvements
	TB Smith Community Center		\$ 20,000,000	Include Community Center feasibility study in CIP Budget
	New Community Center at Lukas Field		\$ 20,000,000	Include Community Center feasibility study in CIP Budget
	Southside Community Center		\$ 16,000,000	
	Calhoun Center and Gilpin Pool		\$ 8,000,000	
	James River Branch trail		\$ 9,000,000	
	Crooked Branch Ravine Bridge		\$ 1,000,000	
Texas Beach and North Bank Tower		\$ 2,000,000		
Parks Master Plan		\$ 500,000		
Grace space acquisition		\$ 1,500,000		
Beautification		\$ 2,000,000		
James River Park System Plan		\$ 3,000,000		
Downtown Riverfront Plan		\$ 3,000,000		
Richmond 300 rezoning consultant		\$ 1,500,000		
Emergency Cash Relief (renewing of the Family Crisis Fund)		\$ 5,000,000	Reduction was not proposed	
Micro-grants for Gun Violence Prevention for community interventions intended to decrease risk factors and increase skills and wealth building		\$ 5,000,000		
		\$ 231,600,000		
Total				
			231,600,000 -42,000,000 (reductions in red) = 189,600,000	
			Additional potential reductions with discussion and consensus of Council	
Reduction				
Addition				

Reductions: \$20 million

Additions: \$20 million

\$9M to the “*Building Back Stronger*” category for investment in Alternative Transportation: for partial reinstat

\$3M to “*Children and Families*” category for Moore St School renovation and site readiness planning and impl

\$5M to the “*Greener and More Resilient*” category for Green Innovation Fund: for 1) Green Fleet Plan 2) applic

\$2M to the “*Greener and More Resilient*” category via Community Climate Resiliency Grants for urban gardeni

\$1M to “*Greener and More Resilient*” category for Tree Canopy: stabilization and expansion of the urban tree

Clarifications/category changes:

Within the “*Greener and More Resilient*” category, combine the “Lead line replacement” and “Healthy Homes”

Within the “*Greener and More Resilient*” category, under “Storm Water”, in addition to “Addressing storm wa

Within new community center construction / renovations under “*Children and Families*” include grid resiliency

ement of GRTC funding to expand routes & increase frequency, phase 2 of electric bike program, sidewalk maintenance for future childcare/early childhood/workforce development/community use.

ed towards other Climate Emergency Resolution initiatives 3) departmental initiatives to address the climate emergency, pocket parks, rain gardens, neighborhood bike infrastructure, neighborhood energy efficiency workshops/programs, shade canopy, supporting the goals laid out in the Urban Forestry Master Plan.

” sub-categories to form just “Healthy Homes” category. Combine the funding of both categories.

ter drainage issues in communities prone to flooding” **add** “investing in de-paving projects, green storm water infrastructure, EV/hub infrastructure, onsite stormwater, EV/solar etc.

aintenance and pedestrian infrastructure, other multimodal projects.

mergency, including implementation of the RVAgreen2050 plan “frontline community implementation projects
initiatives, particularly in historically underinvested areas.

mitigation projects such as green alleys, green roofs, and mitigating the impact of flooding to residences and bi

" 4) climate related grant matching opportunities.

businesses with installation of back flow pumps and other flood resiliency infrastructure" within the description.

