

INTRODUCED: March 6, 2020

AN ORDINANCE No. 2020-049

As Amended

To adopt the General Fund Budget for the fiscal year commencing Jul. 1, 2020, and ending Jun. 30, 2021, and to appropriate the estimated revenues for such fiscal year for the objects and purposes stated in such budget.

\_\_\_\_\_  
Patron – Mayor Stoney

\_\_\_\_\_  
Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: APR 13 2020 AT 6 P.M.

WHEREAS, the sum of [~~\$782,558,146~~] \$744,050,117 of the estimated revenue for the fiscal year commencing July 1, 2020, is the recommended General Fund Budget to be appropriated from the estimated receipts from all existing sources of revenue during the fiscal year commencing July 1, 2020, except estimated receipts from the gas, water, wastewater, electric, and stormwater utilities and the School Board, and is to be used by the respective departments and major operating units thereof and by the courts, bureaus, commissions, offices and agencies of the City in the sums itemized in said budget for the principal objectives and purposes thereof; [~~and~~]

AYES:                  5              NOES:                  4              ABSTAIN:        \_\_\_\_\_

ADOPTED:        MAY 11 2020      REJECTED:      \_\_\_\_\_        STRICKEN:      \_\_\_\_\_

WHEREAS, the recommended budget for the fiscal year commencing July 1, 2020, and ending June 30, 2021, is as set out in the attachment to this ordinance entitled “Mayor’s Proposed Annual Fiscal Plan for FY2021 (4/16/2020),” and the Non-Departmental programs are set forth on the attachment to this ordinance entitled “FY2021 Non-Departmental Budget Programs (4/16/2020);” and

WHEREAS, the City Council’s amendments to the Mayor’s recommended budget are as set out in the attachments to this ordinance entitled “Richmond City Council, FY 2021 General Fund Budget Proposed Amendments,” “Ordinance No. 2020-049, General Fund Budget, Text Amendments,” and “Council FY 2021 Districts Funds;”

NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the budget designated as the General Fund Budget in the total amount of [~~\$782,558,146~~] \$744,050,117 for the fiscal year commencing July 1, 2020, and ending June 30, 2021, set forth on the attachment to this ordinance entitled “Mayor’s Proposed Annual Fiscal Plan for FY2021 (4/16/2020),” including the budget for Non-Departmental programs set forth on the attachment to this ordinance entitled “FY2021 Non-Departmental Budget Programs (4/16/2020),” as those attachments are amended or supplemented by the attachments to this ordinance entitled “Richmond City Council, FY 2021 General Fund Budget Proposed Amendments,” “Ordinance No. 2020-049, General Fund Budget, Text Amendments,” and “Council FY 2021 Districts Funds,” each of which is incorporated into this ordinance, is hereby adopted and made part of this ordinance.

§ 2. That the sum of [~~\$782,558,146~~] \$744,050,117 of the estimated revenue for the fiscal year commencing July 1, 2020, be and is hereby appropriated from the estimated receipts from all

existing sources of revenue during the fiscal year commencing July 1, 2020, except estimated receipts from the gas, water, wastewater, electric, and stormwater utilities and the School Board, and shall be used by the respective departments and major operating units thereof and by the courts, bureaus, commissions, offices, and agencies of the City, hereinafter collectively referred to as “agencies,” in the sums itemized in said budget, hereby adopted and made a part of this ordinance, for the principal objectives and purposes thereof. The total sum of the funds herein provided for the respective agencies, are as set out opposite each of them in the [~~attachment~~] attachments to this ordinance entitled “Mayor’s Proposed Annual Fiscal Plan for FY2021 (4/16/2020),” “Richmond City Council, FY 2021 General Fund Budget Proposed Amendments,” “Ordinance No. 2020-049, General Fund Budget, Text Amendments,” and “Council FY 2021 Districts Funds.”

§ 3. That the payment and settlement of claims of any kind heretofore or hereafter asserted against the City and final judgments hereafter asserted against the City and final judgments heretofore or hereafter obtained against the City, together with all costs, interest, fees for legal services and all other fees and expenses incident thereto, and all fees, costs and other expenses incurred in providing legal and other services authorized by section 2-57 of the Code of the City of Richmond (2015), as amended, shall be paid upon the approval and order of the City Attorney from the funds herein appropriated for defraying the expenses of performing the functions of the agency involved in the subject matter for which such services are provided.

§ 4. That, in accordance with section 6.18 of the Charter of the City of Richmond (2019) as amended, every appropriation made by ordinances adopting or amending the general fund budget and appropriations thereto for the fiscal year commencing July 1, 2020, and ending June 30, 2021, lapses as of the last moment of June 30, 2021. All unexpended and unencumbered funds for which the appropriation lapses as of the last moment of June 30, 2021, shall become part of the

undesignated fund balance at the time such appropriation lapses unless expressly appropriated for the fiscal year commencing July 1, 2021, and ending June 30, 2022.

§ 5. This ordinance shall be in force and effect at the first moment of the first day of July, 2020, and shall constitute the general fund appropriation ordinance for the fiscal year commencing July 1, 2020, and ending June 30, 2021.

Mayor's Proposed Annual Fiscal Plan for FY2021 (4/16/2020)

		FY2021 Proposed (3/6/2020)	FY2021 Proposed (4/16/2020)
Animal Control	08801	2,122,619	1,862,745
Budget & Strategic Planning	02201, 02202, 02203	1,518,820	1,420,707
Chief Administrative Officer	02101, 02102	910,406	564,761
City Assessor	00801, 00802, 00803, 00804	5,096,399	4,782,289
City Attorney	01001, 01002	4,594,727	4,042,992
City Auditor	00901, 00902, 00903	2,102,226	1,988,484
City Clerk	00401	1,105,868	993,029
City Council	00201, 00202, 00203, 00204, 00205, 00206, 00207, 00208, 00209, 00210, 00211	1,538,006	1,488,704
City Debt	00101, 00102	78,866,859	77,966,859
City Sheriff	01601, 01602, 01603, 01604	43,585,250	42,064,115
City Treasurer	05201	315,951	218,889
Council Chief Of Staff	00601, 00602, 00603, 00604	1,356,397	1,321,975
Court Services Unit	05501	238,920	222,352
Department Emergency Communication (DEC)	08701, 08720	5,440,263	5,121,004
Department of Citizen Service and Response	07301	2,542,003	2,239,787
Department of Housing and Community Development	03801, 03802, 03803	1,596,666	1,476,055
Economic Development	03601, 03602, 03603, 03604, 03605, 03606, 03607, 03610, 03612	3,006,730	2,664,858
Finance	02501, 02502, 02503, 02504, 02505, 02506, 02507, 02508, 02509, 02510, 02511, 02517, 02518, 02519, 02520, 02521, 02522	10,749,759	9,985,678
Fire & Emergency Services	04201, 04202, 04203, 04204, 04205, 04206, 04208, 04209, 04210	54,653,975	52,037,737
General Registrar	01701, 01702	4,289,998	3,930,368
Human Resources	01201, 01202, 01203, 01204, 01205, 01206, 01207, 01208	4,982,989	4,275,416
Human Services	01401, 01402, 01403, 01404, 01405, 01406, 01407, 01408, 01409, 01411	1,599,533	1,321,643
Inspector General	01101	624,044	579,728
Judiciary - Commonwealth Attorney	01301	6,995,821	6,528,099
Judiciary - Circuit Court	01302	4,144,975	4,034,893
Judiciary - Adult Drug Court	01303	718,198	647,643
Judiciary - Criminal/Manchester	01304, 01305	84,393	79,781
Judiciary - Traffic Court	01306	63,090	59,457
Judiciary - Civil Court	01307	78,700	69,600
Judiciary - Special Magistrate	01308	39,227	37,826
Justice Services	01501, 01502, 01503, 01504, 01505, 01506, 01507, 01508, 01509, 01510, 01511, 01512, 01513, 01514, 01517, 01518	9,937,133	9,499,190
Juvenile & Domestic Relations Court	01901, 01902	252,156	222,995
Mayor's Office	08501	1,224,777	1,175,676
Minority Business Development	03401, 03402, 03403	1,175,132	995,268
Non Departmental	(see attached document)	89,041,890	84,363,220
Office of Community Wealth Building	08901, 08902, 08903, 08904, 08910	2,308,075	2,165,455
Parks & Recreation	03001, 03002, 03003, 03004, 03005, 03006, 03007, 03008, 03009, 03010, 03011, 03012, 03013, 03014, 03015, 03016, 03017, 03018, 03020, 03021, 03022, 03023, 03025, 03026, 03027, 03028, 03029, 03031, 03032, 03033, 03034, 03035, 03036, 03037, 03041, 03042, 03043, 03044, 03045, 03046, 03047	19,650,861	18,216,520
Planning & Development Review	00501, 00502, 00503, 00504, 00505, 00507, 00508	11,792,085	10,722,320
Police Department	04120, 04121	100,608,468	96,371,697
Press Secretary	03701	574,240	512,851
Procurement Services	08401, 08402	1,775,560	1,589,853
Public Health	02801	5,013,490	4,863,490
Public Library	00301, 00302, 00303, 00304, 00305, 00306, 00312	6,076,667	5,743,900
Public Works	02901, 02902, 02903, 02904, 02905, 02906, 02907, 02908, 02909, 02910, 02911, 02912, 02913, 02914, 02915, 02921, 02925, 02926, 02927, 02934, 02939	40,508,249	37,638,619
Richmond Public Schools	07801	192,042,090	181,694,074
Social Services	02701, 02702, 02703, 02704, 02705, 02706, 02707, 02708, 02709, 02710, 02711, 02712, 02713, 02714, 02715, 02716, 02717, 02718, 02719, 02720, 02721, 02722, 02723, 02724, 02725, 02726, 02727	55,614,459	54,247,515
<b>General Fund Total</b>		<b>782,558,146</b>	<b>744,050,117</b>

**FY2021 Non-Departmental Budget Programs (4/16/2020)**

<b>Non-Departmental Agency</b>	<b>Planned Use</b>	<b>FY21 Responsible Portfolio/Agency</b>	<b>FY21 Proposed (3/6/2020)</b>	<b>FY21 Proposed (4/16/2020)</b>
Advisory Council for the VTCC	Subsidy	Human Services	\$ 30,000	\$ 30,000
Affordable Housing Trust Fund	City	Economic & Community Development	\$ 3,500,000	\$ 2,900,000
African Community Network	Subsidy	Human Services	\$ 17,780	\$ -
Art 180, inc.	Subsidy	Human Services	\$ 7,500	\$ 5,000
Better Housing Coalition	Subsidy	Economic & Community Development	\$ 39,840	\$ 39,840
The Black History Museum & Cultural Center of Virginia, Inc.	Subsidy	Economic & Community Development	\$ 100,000	\$ 100,000
Boaz & Ruth, Inc.	Subsidy	Human Services	\$ 15,000	\$ 15,000
Boys and Girls Club of Metro Richmond	Subsidy	Human Services	\$ 25,000	\$ -
Capital Area Health Network	Subsidy	Human Services	\$ 32,800	\$ -
Capital Area Partnership Uplifting People, Inc. (CAPUP)	Subsidy	Human Services	\$ 105,000	\$ 102,856
Capital Regional Workforce Partnership	Subsidy	Economic & Community Development	\$ 80,200	\$ 80,200
CARITAS	Subsidy	Human Services	\$ 50,000	\$ 50,000
Central Virginia Legal Aid Society, Inc.	Subsidy	Human Services	\$ 50,000	\$ 37,500
Commonwealth Catholic Charities	Subsidy	Human Services	\$ 100,000	\$ 100,000
Communities in Schools of Richmond, Inc.	Subsidy	Human Services	\$ 400,000	\$ 400,000
Conexus	Subsidy	Human Services	\$ 53,000	\$ 52,038
The Cross-Over Ministry, Inc.	Subsidy	Human Services	\$ 30,000	\$ 20,000
Culture Works, Inc.	Subsidy	Human Services	\$ 356,400	\$ 356,400
Daily Planet, Incorporated	Subsidy	Human Services	\$ 35,000	\$ 30,000
East End Teen Center	Subsidy	Human Services	\$ 20,000	\$ 20,000
Emergency Shelter, Inc. (dba HomeAgain)	Subsidy	Human Services	\$ 50,000	\$ 50,000
Enrichmond Foundation	Subsidy	Human Services	\$ 75,000	\$ 75,000
Family Lifeline	Subsidy	Human Services	\$ 25,000	\$ -
Feed More, Inc.	Subsidy	Human Services	\$ 100,000	\$ 100,000
Clayco, Inc. (Economic Development Grant through EDA)	Agreement	Economic & Community Development	\$ 300,000	\$ 300,000
Girls for a Change (Camp Diva)	Subsidy	Human Services	\$ 15,000	\$ 15,000
GRCCA Operating Subsidy	Regional	Administration and Finance	\$ 9,236,010	\$ 8,312,409
Greater Richmond Fit for Kids, Inc	Subsidy	Human Services	\$ 25,000	\$ -
Greater Richmond Partnership, Inc.	Regional	Economic & Community Development	\$ 385,000	\$ 385,000
Groundwork RVA, Inc. (for Green Team)	Subsidy	Human Services	\$ 60,000	\$ 60,000
Greater Richmond Transit Co. Equipment Note	Capital Share	Economic & Community Development	\$ 344,493	\$ 344,493
Greater Richmond Transit Co. (GRTC)	Subsidy	Economic & Community Development	\$ 7,957,683	\$ 7,957,683
The Healing Place	Subsidy	Human Services	\$ 60,000	\$ 60,000
Health Brigade (formerly Fan Free Clinic)	Subsidy	Human Services	\$ 50,000	\$ 30,000
Healthy Hearts Plus II, Inc.	Subsidy	Human Services	\$ 40,000	\$ 20,000
Higher Achievement Program, Inc.	Subsidy	Human Services	\$ 50,000	\$ 50,000
Housing Opportunities Made Equal of Virginia, Inc. (for Eviction Diversion Program)	Subsidy	Human Services	\$ 686,480	\$ 485,140
Homeward	Subsidy	Human Services	\$ 50,000	\$ 30,000
J Sargeant Reynolds Community College (Capital)	Regional	Administration and Finance	\$ 232,752	\$ 232,752
J Sargeant Reynolds Community College (Operating)	Regional	Administration and Finance	\$ 83,415	\$ 83,415
J Sargeant Reynolds Community College Educational Foundation	Subsidy	Human Services	\$ 130,000	\$ 130,000
Junior Achievement of Central Virginia, Inc.	Subsidy	Human Services	\$ 16,000	\$ 16,000
Lewis Ginter Botanical Garden, Inc.	Subsidy	Human Services	\$ 35,000	\$ 25,000
Local Initiatives Support Corporation (LISC)	Regional	Economic & Community Development	\$ 50,000	\$ 50,000
Maymont Contribution	Subsidy	Human Services	\$ 460,000	\$ 460,000
Med-Flight (Chesterfield County)	Regional	Administration and Finance	\$ 5,200	\$ 5,200
ChildSavers - Memorial Child Guidance Clinic	Subsidy	Human Services	\$ 75,000	\$ 50,000
Metropolitan Richmond Sports Backers, Incorporated	Subsidy	Economic & Community Development	\$ 150,000	\$ 150,000
MetroCare Water Assistance Program	City	Administration and Finance	\$ 200,000	\$ 200,000
The Metropolitan Business League of Richmond, Virginia	Subsidy	Economic & Community Development	\$ 75,000	\$ 75,000
Middle School Renaissance 2020, LLC dba NextUP RVA	Subsidy	Human Services	\$ 362,500	\$ 362,500
Neighborhood Resource Center, Inc. - Fulton	Subsidy	Human Services	\$ 36,000	\$ 36,000
Offender Aid and Restoration of Richmond, Inc.	Subsidy	Human Services	\$ 75,000	\$ 75,000
Other Post-Employment Benefits (OPEB) Trust	City	Administration and Finance	\$ 500,000	\$ 250,000
Peter Paul Development Center, Inc.	Subsidy	Human Services	\$ 75,000	\$ 50,000
Elder Homes (dba Project Homes)	Subsidy	Human Services	\$ 25,000	\$ -
Reach Out and Read	Subsidy	Human Services	\$ 46,470	\$ -
Retirees Expenses	City	Administration and Finance	\$ 3,600,000	\$ 3,600,000
Richmond Ambulance Authority	Subsidy	Administration and Finance	\$ 5,000,000	\$ 5,000,000
Richmond Behavioral Health Authority (RBHA)	Subsidy	Human Services	\$ 3,510,240	\$ 3,428,240
The Richmond Boys Choir	Subsidy	Human Services	\$ 35,000	\$ 35,000
Richmond Community of Caring	Subsidy	Human Services	\$ 40,000	\$ 40,000
Richmond Metropolitan Convention & Visitors Bureau (Richmond Region Tourism)	Regional	Economic & Community Development	\$ 2,083,653	\$ 1,890,290
Richmond Performance Arts Alliance (RPAA)	Subsidy	Administration and Finance	\$ 180,000	\$ 180,000
Richmond Police Athletic League	Subsidy	Human Services	\$ 60,000	\$ -
Richmond Regional Planning District Commission (RRPDC)	Regional	Economic & Community Development	\$ 158,436	\$ 158,436
Ridefinders	Subsidy	Economic & Community Development	\$ 7,500	\$ 7,500
Robinson Theater Community Arts Center	Subsidy	Human Services	\$ 15,000	\$ 15,000
RPAC, LLLP Payment	Agreement	Administration and Finance	\$ 250,000	\$ 250,000
Public Defender Salary Supplements	City	Administration and Finance	\$ 351,923	
Greater Richmond SCAN (Stop Child Abuse Now), Inc.	Subsidy	Human Services	\$ 50,000	\$ 15,000
The Senior Center of Greater Richmond, Inc.	Subsidy	Human Services	\$ 20,000	\$ 19,000
Senior Connections, The Capital Area Agency on Aging	Subsidy	Human Services	\$ 50,000	\$ 40,000
Side by Side	Subsidy	Human Services	\$ 10,000	\$ -
Sister Cities Commission	City	Administration and Finance	\$ 10,000	\$ 10,000
SOAR 365	Subsidy	Human Services	\$ 40,000	\$ 39,000
South Richmond Adult Daycare Center	Subsidy	Human Services	\$ 35,000	\$ -
Stone Brewing Co., LLC (Conditional Real Estate Grant through EDA)	Agreement	Economic & Community Development	\$ 440,000	\$ 440,000
Stone Brewing Co., LLC (Economic Development Grant through EDA)	Agreement	Economic & Community Development	\$ 450,000	\$ 450,000
Storefront for Community Design	Subsidy	Economic & Community Development	\$ 45,000	\$ 45,000
Tax Relief - Elderly/Disabled	City	Administration and Finance	\$ 4,266,000	\$ 4,266,000
The Literacy Lab	Subsidy	Human Services	\$ 96,250	\$ 96,250
The Podium Foundation	Subsidy	Economic & Community Development	\$ 17,500	\$ 17,500
The Richmond Symphony	Subsidy	Economic & Community Development	\$ 50,000	\$ 50,000
The Salvation Army	Subsidy	Human Services	\$ 25,000	\$ -
Transfer to IT Internal Service Fund	City	Administration and Finance	\$ 18,996,072	\$ 18,996,072

<u>Non-Departmental Agency</u>	<u>Planned Use</u>	<u>FY21 Responsible Portfolio/Agency</u>	<u>FY21 Proposed (3/6/2020)</u>	<u>FY21 Proposed (4/16/2020)</u>
Transfer to Risk Management Internal Service Fund	City	Administration and Finance	\$ 9,969,293	\$ 9,969,293
Transfer to RPS Capital Construction Special Reserve Fund	City	Administration and Finance	\$ 9,471,868	\$ 8,524,681
Capital Center of Virginia	Subsidy	Human Services	\$ 10,000	\$ -
Venture Richmond, Inc. (for Downtown Municipal Services)	Agreement	Economic & Community Development	\$ 900,000	\$ 900,000
Venture Richmond, Inc. (for Festivals and Parades)	Subsidy	Economic & Community Development	\$ 265,000	\$ 265,000
Venture Richmond, Inc. (for Manchester)	Subsidy	Economic & Community Development	\$ 300,000	\$ -
VHA/RNH Subsidy	Benefits	Administration and Finance	\$ 60,700	\$ 60,700
Virginia Cooperative Extension - Richmond	Subsidy	Human Services	\$ 35,000	\$ 35,000
Virginia Hispanic Chamber of Commerce	Subsidy	Economic & Community Development	\$ 10,000	\$ -
Virginia Literacy Foundation	Subsidy	Human Services	\$ 63,832	\$ 63,832
Virginia Supportive Housing	Subsidy	Human Services	\$ 50,000	\$ 40,000
Wyeth LLC (GSK) (Economic Development Grant through EDA)	Agreement	Economic & Community Development	\$ 55,000	\$ 55,000
Wyeth LLC (Pfizer) (Economic Development Grant through EDA)	Agreement	Economic & Community Development	\$ 65,000	\$ 65,000
Young Men's Christian Association of Greater Richmond (for Out of School Time)	Subsidy	Human Services	\$ 404,100	\$ 382,000
Young Men's Christian Association of Greater Richmond (for Power Scholars Academy)	Subsidy	Human Services	\$ 200,000	\$ -
YWCA Richmond	Subsidy	Human Services	\$ 100,000	\$ 50,000
<b>Grand Total</b>			<b>89,041,890</b>	<b>84,363,220</b>

**Richmond City Council  
FY 2021 General Fund Budget Proposed Amendments**

Item #	Area Reflecting Amendment	Amendment Description	Fiscal Year 2021	
			Revenue	Expenditures
<b>Mayor's Amended Proposed Budget</b>			<b>\$744,050,117</b>	<b>\$744,050,117</b>
1	Richmond City Health District	Reduce the funding for Smoking Cessation and Disease Prevention Program	\$ -	\$ (300,000)
2	Non-Departmental - Economic & Community Development	Provide funding for a new line item in Non-Departmental called Reserve for Contingencies - COVID-19	\$ -	\$ 300,000
<b>TOTAL CITY COUNCIL GENERAL FUND AMENDMENTS</b>			<b>\$0</b>	<b>\$0</b>
<b>CITY COUNCIL ADOPTED GENERAL FUND BUDGET FY2021</b>			<b>\$744,050,117</b>	<b>\$744,050,117</b>



**Ordinance No. 2020-049**  
**General Fund Budget**  
**Text Amendments**

1. The appropriation of funds to the “Public Health” department, with program number 02801, as shown on the attachment to Ordinance No. 2020-049 entitled “Mayor’s Proposed Annul [sic] Fiscal Plan for FY2021 (4/16/2020),” is conditioned upon the evaluation of the Richmond City Health District’s smoking cessation program to determine if unexpended funds for such program may be re-appropriated to the “Reserve for Contingencies - COVID-19” line item in the Non-Departmental Budget set forth on the attachment to Ordinance No. 2020-049 entitled “Richmond City Council, FY 2021 General Fund Budget Proposed Amendments” and the submission of a report on the results of such evaluation to the Council and to the Mayor by no later than October 31, 2020.

# Council FY 2021 Districts Funds

(Next 9 Pages)











**FY 21 Council 6th District Expenses  
(July 1, 2020 - June 30, 2021)**

Tentative Date(s)	Anticipated Vendor	Anticipated Expense/Description/Justification	Anticipated Cost(s)	
			\$ 12,177.00	
Periodically in FY'21		Printed and Electronic Communications and Materials	6,500.00	
Periodically in FY'21		Grants	3,177.00	
Periodically in FY'21		District Meeting Food and Materials	2,500.00	
			<b>\$12,177.00</b>	





FY 21 Council 8th District Expenses  
(July 1, 2020 - June 30, 2021)

Tentative Date(s)	Anticipated Vendor	Anticipated Expense/Description/Justification	Anticipated Cost(s)	
			\$	12,177.00
		Printed and Electronic Materials	\$1,177	
		Grants/Donations to organizations that support 8th District	\$2,500	
		8th District Meetings and Special Events	\$8,000	
		Advertisements	\$500	
			<b>\$12,177.00</b>	

**FY 21 Council 9th District Anticipated District Expenses  
(July 1, 2020 - June 30, 2021)**

Tentative Date(s)	Anticipated Vendor	Anticipated Expense/Description/Justification	Anticipated Cost(s)	
			\$ 12,711.00	
At the beginning of 20201 and about halfway through the calendar year		Constituent Outreach	6,000.00	
TBD - Whether events can be scheduled and planned will be based on recommendations for safe social distancing practices		District Events	3,000.00	
N/A - Will be awarded based on when civic organizations and other community organizations apply for funds		Support for community organizations	2,000.00	
District meetings are held on a monthly basis throughout the year and as needed for special topics. Meetings will not be held in August, September, and		District Meetings	1,177.00	
			12,177.00	