

INTRODUCED: March 6, 2020

AN ORDINANCE No. 2020-050

As Amended

To adopt the Special Fund Budgets for the fiscal year commencing Jul. 1, 2020, and ending Jun. 30, 2021, and to appropriate the estimated receipts of the Special Revenue funds for the said fiscal year.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: APR 13, 2020 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the designated Special Fund Budgets for the fiscal year commencing July 1, 2020, and ending June 30, 2021, attached to this ordinance as Attachment A, dated April 16, 2020, are hereby adopted and made a part of this ordinance.

§ 2. That the sum of [~~\$117,936,432~~] \$116,220,718 of the estimated revenue for the period commencing July 1, 2020, is hereby appropriated from the receipts of all Special Revenue funds.

§ 3. This ordinance shall be in force and effect as of July 1, 2020.

AYES: 5 NOES: 4 ABSTAIN: _____

ADOPTED: MAY 11 2020 REJECTED: _____ STRICKEN: _____

**SUMMARY OF SPECIAL FUNDS
EXPENDITURES BY AGENCY**

| Agency | FY2021 Proposed (3/6/2020) | FY2021 Proposed (4/16/2020) |
|------------------------------------|-----------------------------------|------------------------------------|
| Adult Drug Court | 500,000 | 500,000 |
| Animal Care & Control | 75,000 | 75,000 |
| Circuit Court | 465,000 | 465,000 |
| City Attorney | 1,501,829 | 1,501,829 |
| City Council | 261,869 | 261,869 |
| City Treasurer | 350,000 | 350,000 |
| Commonwealth Attorney | 835,274 | 835,274 |
| Community Wealth Building | 2,282,866 | 2,282,866 |
| Criminal/Manchester Court | 150,000 | 150,000 |
| Economic Development | 2,944,918 | 2,944,918 |
| Emergency Communications | 14,942,000 | 14,942,000 |
| Fire & Emergency Services | 1,071,526 | 1,071,526 |
| Housing & Community Development | 25,590,948 | 24,990,948 |
| Justice Services | 2,409,500 | 2,409,500 |
| Library | 565,200 | 565,200 |
| Parks & Recreation | 3,661,493 | 3,661,493 |
| Planning & Development Review | 573,792 | 573,792 |
| Police | 2,983,000 | 2,983,000 |
| Press Secretary | 150,000 | 150,000 |
| Public Works | 35,538,278 | 34,422,564 |
| Retirement | 1,951,747 | 1,951,747 |
| Sheriff | 2,235,000 | 2,235,000 |
| Social Services | 16,897,192 | 16,897,192 |
| Total Special Fund Requests | 117,936,432 | 116,220,718 |

Attachment A (4/16/2020)