

INTRODUCED: March 5, 2021

AN ORDINANCE No. 2021-041

As Amended

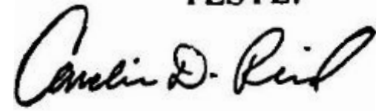
To adopt the Special Fund Budgets for the fiscal year commencing Jul. 1, 2021, and ending Jun. 30, 2022, and to appropriate the estimated receipts of the Special Revenue funds for the said fiscal year.

\_\_\_\_\_  
Patron – Mayor Stoney

\_\_\_\_\_  
Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

**A TRUE COPY:**

**TESTE:**



**City Clerk**

PUBLIC HEARING: APR 12 2021 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the designated Special Fund Budgets for the fiscal year commencing July 1, 2021, and ending June 30, 2022, attached to this ordinance as Attachment A, as amended May 10, 2021, are hereby adopted and made a part of this ordinance.

§ 2. That the sum of [~~\$118,260,561~~] \$118,508,807 of the estimated revenue for the period commencing July 1, 2021, is hereby appropriated from the receipts of all Special Revenue funds.

§ 3. This ordinance shall be in force and effect as of July 1, 2021.

AYES: 9 NOES: 0 ABSTAIN: \_\_\_\_\_

ADOPTED: MAY 24 2021 REJECTED: \_\_\_\_\_ STRICKEN: \_\_\_\_\_

# SUMMARY OF SPECIAL FUNDS EXPENDITURES BY AGENCY

(Amended May 10, 2021)

<b>Agency</b>	<b>Proposed FY2022</b>
Adult Drug Court	500,000
Animal Care and Control	75,000
Circuit Court	640,000
City Attorney	696,435
City Council	261,869
Commonwealth Attorney	932,908
Community Wealth Building	2,394,866
Criminal/Manchester Court	150,000
CSR	150,000
Economic Development	2,944,918
Emergency Communications	6,107,000
Fire & EMS	1,047,050
Housing and Community Development	<del>[19,952,094]</del> <u>20,200,340</u>
Justice Services	2,084,500
Library	339,000
Parks, Recreation & Community Facilities	2,361,627
Planning and Development Review	800,000
Police	2,063,000
Public Works	55,111,627
Retirement	1,943,586
Sheriff and Jail	1,835,000
Social Services	15,870,081
<b>Total Special Fund</b>	<b><del>[118,260,561]</del> <u>118,508,807</u></b>