

INTRODUCED: May 24, 2021

AN ORDINANCE No. 2021-143

To amend Ord. No. 2021-003, adopted Feb. 8, 2021, which amended Ord. No. 2020-049, adopted May 11, 2020, which adopted the Fiscal Year 2020-2021 General Fund Budget and made appropriations pursuant thereto, by re-appropriating a \$500,000.00 portion of the Fiscal Year 2019-2020 fund balance excess, assigned to the Capital Reserve, to the General Fund Cash Transfer for Capital Projects program, and to appropriate these transferred funds to the Capital Improvements Projects for Fiscal Year 2020-2021 and to amend the Fiscal Year 2020-2021 Capital Budget by appropriating such transferred funds in the amount of \$500,000.00 to the Department of Public Works' City Hall project in the City Facility Maintenance & Improvements category for the purpose of constructing improvements to the southwest quadrant of City Hall necessary to house either an employee health clinic or a relocated credit union office, or both, to instead house a community resource center or a space for a relocated credit union office, or both.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUN 14 2021 AT 6 P.M.

I. That Ordinance No. 2021-003, adopted February 8, 2021, be and is hereby amended and reordained as follows:

§ 1. That Ordinance No. 2020-049, adopted May 11, 2020, which adopted the General Fund Budget for the fiscal year commencing July 1, 2020, and ending June 30, 2021, and made appropriations thereto, be and is hereby amended by re-appropriating a \$500,000.00 portion of

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: JUN 14 2021 REJECTED: _____ STRICKEN: _____

the fund balance excess for the fiscal year commencing July 1, 2019, and ending June 30, 2020, to the General Fund Cash Transfer for Capital Projects program, with program number 00101, for the purpose of constructing improvements to the southwest quadrant of City Hall necessary to house either [~~an employee health clinic~~] a community resource center or a space for a relocated credit union office, or both.

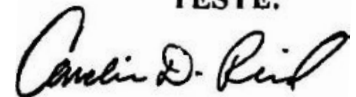
§ 2. That, notwithstanding any requirement of section 12-264 of the Code of the City or Richmond (2020), as amended, to the contrary, the funds transferred pursuant to section 1 of this ordinance are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2020, and ending June 30, 2021, by increasing estimated revenues by \$500,000.00, increasing the amount appropriated for expenditures by \$500,000.00, and allotting these funds to the Department of Public Works' City Hall project in the City Facility Maintenance & Improvements category the sum of \$500,000.00 for the purpose of constructing improvements to the southwest quadrant of City Hall necessary to house either [~~an employee health clinic~~] a community resource center or a space for a relocated credit union office, or both.

§ 3. This ordinance shall be in force and effect upon adoption.

II. That this amendatory ordinance shall be in force and effect upon adoption.

A TRUE COPY:

TESTE:



City Clerk



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

O&R REQUEST

DATE: April 21, 2021

EDITION: 2

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor *[Signature]*

THROUGH: Lincoln Saunders, Acting Chief Administrative Officer *JLS*

THROUGH: Jay Brown, Director of Budget and Strategic Planning *JAB*

THROUGH: Sheila White, Interim Director of Finance *Sheila White*

FROM: Reginald E. Gordon, Esq., Deputy Chief Administrative Officer *[Signature]*

RE: To request the appropriation of \$500,000 from the Capital Maintenance Reserve to the Facilities Capital Budget to support improvements to a portion of City Hall

ORD. OR RES. No. _____

PURPOSE: To amend Ord. No. 2021-003, adopted February 8, 2021, which amended Ord. No. 2020-049, adopted May 11, 2020, by re-allocating \$500,000.00 for the purpose of constructing improvements to the southwest quadrant of City Hall necessary to house either an employee health clinic or a relocated credit union office, or both, to instead house either a community resource center, or a space for a relocated credit union, or both.

REASON: The City of Richmond should establish a walk-in Community Resource Center where Richmond City residents, whether housed or experiencing a housing crisis, can connect with triage, case management, and mainstream resources¹ and services to meet their identified needs. Additionally, the Community Resource Center can assist in making connections to other systems of care located throughout the region, including coordinated homeless services, affordable housing resources, and eviction prevention/diversion programs. Additionally and as space allows, consideration has been given to utilizing a portion of this improved space to house a relocated credit union.

¹ TANF, SNAP, WIC, SSI and SSDI

RECOMMENDATION: Approval.

BACKGROUND: The space being considered for improvements was last occupied by a food vendor. In order to facilitate a community resource center, necessary improvements to the space must be made. Additionally, consideration has been given to relocating the credit union from the 16th floor of City Hall to this space to support security needs.

FISCAL IMPACT / COST: \$500,000 (architect estimate of construction cost)

FISCAL IMPLICATIONS: Not appropriating these funds will result in inability to proceed with aforementioned refurbishments

BUDGET AMENDMENT NECESSARY: No

REVENUE TO CITY: Potential revenue from a market-based lease

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: May 24, 2021

CITY COUNCIL PUBLIC HEARING DATE: June 14, 2021

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: No committee referral pursuant to Rule VI(B)(3)(c).

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: City Planning Commission on June 7, 2021

AFFECTED AGENCIES: Departments of Public Works, Human Resources, Finance, Budget and Strategic Planning, Procurement Services

RELATIONSHIP TO EXISTING ORD. OR RES.: Ord. No. 2020-051

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: None

STAFF: Reginald E. Gordon, Esq. Deputy Chief Administrative Officer
Reginald.Gordon@Richmondgov.com - Extension 1872