

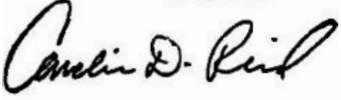
AN ORDINANCE No. 2021-045

As Amended

To adopt the Internal Service Fund Budgets for the fiscal year commencing Jul. 1, 2021, and ending Jun. 30, 2022, and to appropriate the estimated receipts of the Internal Service funds for the said fiscal year.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

A TRUE COPY:
TESTE:

City Clerk

PUBLIC HEARING: APR 12 2021 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the designated Internal Service Fund Budgets for the fiscal year commencing July 1, 2021, and ending June 30, 2022, attached to this ordinance as Attachment A, as amended May 10, 2021, are hereby adopted and made a part of this ordinance.

§ 2. That the sum of [~~\$68,410,308~~] \$68,131,364 of the estimated revenue for the period commencing July 1, 2021, is hereby appropriated from the receipts of all Internal Service Funds.

§ 3. This ordinance shall be in force and effect as of July 1, 2021.

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: MAY 24 2021 REJECTED: _____ STRICKEN: _____

Attachment A

(Amended May 10, 2021)

<u>Internal Service Fund</u>	FY2022
Fleet Management	\$ 19,954,575
Radio Services	\$ 2,237,306
Risk Management	\$ [18,162,143] <u>18,155,816</u>
Department of Information Technology	\$ [28,056,284] <u>27,777,340</u>
<u>Total</u>	\$ [68,410,308] <u>68,131,364</u>