



Education Compact Quarterly Meeting

MAY 5, 2021



Welcome

MAYOR STONEY



AGENDA

- Welcome
- Updates
 - Mayor's Office
 - Education & Human Services Committee
 - Richmond Public Schools
- Discussion: New School Construction
- Closing and Next Steps



UPDATE: Mayor's Office

MAYOR STONEY

LINCOLN SAUNDERS, ACTING CHIEF ADMINISTRATIVE OFFICER

EVA COLEN, OFFICE OF CHILDREN & FAMILIES



Parks & Rec Summer Programming

Update from Eva Colen, Office of Children & Families

- Pools **will be open**. PRCF is evaluating the feasibility of opening pools in a limited capacity before the normal seasonal opening.
- Registration for summer camp will open on Tuesday, May 18 at noon.

Parks & Rec Summer Programming



LOCATIONS

- Hotchkiss
- Randolph
- Blackwell
- Broad Rock
- Powhatan
- Hickory Hill
- Westover



Parks & Rec Summer Programming



LOCATIONS

- Battery Park
- Ann Hardy
- Bellemeade
- TB Smith
- Reid
- Creighton
- Whitcomb

Parks & Rec Summer Programming



**THE PINE CAMP OUTDOOR
CAMP ADVENTURE**



Ages
6-12

JOIN US
Monday - Friday | 9 am - 12:30 pm
4901 Old Brook Road
Each two-week session is \$60 per child
Breakfast and Lunch Provided - All Activities Held Outdoors
- CDC and Covid Guidelines Followed

Pine Camp Outdoor Adventure Schedule
June 28 - July 9
July 12 - July 23
July 26 - August 6
August 9 - August 20

Register at parksandrecreation.richmondgov.com
For more info:
emily.dandridge@richmondgov.com

  
@rvaparksandrec



UPDATE: Education & Human Services Committee

COUNCILMEMBER STEPHANIE LYNCH, CHAIR

Education & Human Services Committee



Updates from Councilmember Stephanie Lynch, Chair of the Committee



UPDATE:

Richmond Public Schools

JASON KAMRAS, SUPERINTENDENT

JONATHAN YOUNG, VICE CHAIR OF RPS BOARD AND CHAIR, VPC

CHERYL BURKE, CHAIR OF THE RPS BOARD

Richmond Public Schools Vacant Properties Committee



Update from Jonathan Young, vice chair of the School Board and chair of the VPC

RPS Updates



Updates from Jason Kamras, Superintendent of Richmond Public Schools



DISCUSSION:

New School Construction



Current Approach

In 2018, the School Board voted to collaborate with the City of Richmond on the construction of new schools through the Joint Construction Team (JCT).

The JCT is a body that held weekly public meetings and is composed of the following:

- RPS: School Board Chair and Vice Chair, Superintendent, Chief Operating Officer, and Director of Facilities
- City: Mayor's Chief of Staff, Chief Administrative Officer, and city staff from Procurement, Public Works, and Public Utilities

The JCT ensures that the School Board maintains control over new school design while the City assumes responsibility for procurement and construction.

Additionally, several City agencies support new school construction, including the Office of Community Wealth-Building and the Office of Minority Business Development.

Proposed Timeline for GWHS, City of Richmond



Achieving an August 2024 opening for a new George Wythe High School requires the following:

- Issuance of design RFP (no later than June 1, 2021)
- Issuance of RFQ for CM at Risk delivery (July 1, 2021)
- Award of a design firm contract (November 2021)
- Use of a prototype design that can go from design contract award to bid-ready construction plans within 10 months (December 2021-September 2022)
- Award of a CM at Risk construction contract (by March 2022)
- A 25-month construction window (March 2022-August 2024)
- Relocation of the 72' storm sewer (concurrently with design process, completed no later than August 2022)
- Advancing approximately \$35 million of construction funding into FY23

Every week that the issuance of a design RFP slips, the likelihood of achieving an August 2024 opening is reduced.

Proposed Costs for GWHS, City of Richmond



An accurate cost cannot be provided at this stage due to many project uncertainties (e.g., site conditions, school size, design features, finishes, future construction market conditions, etc.)

Based on construction only costs of the two new Henrico high schools that were bid in summer 2019 and scheduled for opening in August 2021, it is projected that, with adjustment for inflation and size, the construction only cost for a new George Wythe (which will be 10-15% larger) to be \$120 to \$130 million.

Total project cost would be roughly \$140 million, per the memo sent to the School Board in February. This cost includes design, permit fees, construction management, inspection, commissioning, FF&E, IT equipment, and storm sewer relocation.

Next Steps, Richmond Public Schools



Superintendent Jason Kamras

- Findings from initial research
- Progress to date
- Estimated costs



CLOSING & NEXT STEPS

MAYOR STONEY