

| Line # | Patron | Attorney Re | Amendmen     |
|--------|--------|-------------|--------------|
| 1      | Lynch  | N           | Citizens Re  |
| 2      | Staff  | N           | Police & Fir |
| 3      | Staff  | N           | General En   |

### Text Amendment

Place the Citizen Review Board in the Inspector General's office for the first year then  
Text amendment on use of \$100,000 for study of Police & Fire Pay Plan. Report to Ma  
Adopt an ordinance to require that the Department of Human Resources calculate th

| Comments                                  |
|-------------------------------------------|
| Needs to be in Non-Department, wiith text |
| Text Amendment                            |
| Text Amendment                            |

CART

Attach to Gallagher

| Line # | Patron | Attorney Re | Amendmen     | Text Amendment                                         |
|--------|--------|-------------|--------------|--------------------------------------------------------|
| 1      | Staff  | N           | Police & Fir | Ordinance to suspend the Police and Fire Step Plan for |
| 2      | Staff  | N           | General Err  | An ordinance to amend the pay plan to adjust the Pay   |

| Comments                         |
|----------------------------------|
| On Hold                          |
| Ordinance Amendment to Pay Plan. |

| Line # | Patron | City Attorney Review | Text Amendment Title     |
|--------|--------|----------------------|--------------------------|
| 1      | Staff  | N                    | American Rescue Plan Act |

| Text Amendment                                            | Comments            |
|-----------------------------------------------------------|---------------------|
| Resolution on the Use of ARP funds for specific purposes. | Separate Resolution |

| Line # | Patron    | City Attorney Review | Text Amendment Title            |
|--------|-----------|----------------------|---------------------------------|
| 1      | Addison   | N                    | BPOL Surplus                    |
| 2      | Addison   | N                    | Fiscal Review Savings           |
| 3      | Addison   | N                    | Permitting Special Revenue Fund |
| 4      | Addison   | N                    | Virginia Retirement System      |
| 5      | Addison   | N                    | Office of Sustainability        |
| 2      | Lynch     | N                    | Reservation Fund Balance        |
| 3      | Lynch     | N                    | Southside Revitalization        |
| 4      | Lynch     | N                    | Specialty Dockets               |
| 5      | Lynch     | N                    | Vegetation Ordinance            |
| 6      | Lynch     | N                    | Charter Commission              |
| 3      | Robertson | N                    | Collaborative Budget Process    |
| 4      | Jordon    | N                    | Office of Sustainability        |
| 5      | Staff     | N                    | General Employee Compensation   |
| 6      | Staff     | N                    | General Employee Compensation   |
| 7      | Staff     | N                    | Special Fund CIP                |
| 4      | Staff     | N                    | Genreal Fund Fund Budget        |
| 5      | Staff     | N                    | Genreal Fund Fund Budget        |
| 6      | Staff     | N                    | CIP                             |



### Text Amendment

Any surplus revenues above the project FY 2022 business, professional, and occupational license tax revenues shall be dedicated to the project.

Any savings identified by the Office of the City Auditor as a result of the funded fiscal review must be dedicated to the project.

With the exception of the levy imposed pursuant to § 36-137, any fees levied pursuant to this subsection (B. New City of Richmond hires shall be placed in the Virginia Retirement System effective July 1, 2022. Eligible existing employees shall be placed in the Virginia Retirement System effective July 1, 2022.

Make the Office of Sustainability an independent office, separate from the Department of Public Works.

Reservation of fund balance of \$847,000 to be used for permanent supportive housing.

Support recommendations for the Southside Revitalization Task Force Plan through rezoning.

Increase funding for specialty dockets (Mental Health & Drug Dockets) to reduce recidivism. Funding should evaluate the impact of the increase.

Request the Planning Department review staffing to have entry level inspectors handle the vegetation ordinances.

Create a Commission to review the City Charter.

A text amendment requiring that the adoption of the budget requires a collaborative SOP to include work session: Make the Office of Sustainability an independent office, separate from the Department of Public Works.

Adopt an ordinance to require that the Department of Human Resources report on the labor market movement quarterly.

Adopt an ordinance to require that the Pay & Classification minimum / midpoint / maximum ranges and employment levels be reported quarterly.

Adopt an ordinance to require that the Capital Improvement Plan FY23 and subsequent budgets shall include project funding sources.

Adopt an ordinance to require that the General Fund Operating Budget include, for each program, or budget item the funding sources.

Adopt an ordinance to require that the General Fund Operating Budget include, for each proposed entity or purpose the funding sources.

Adopt an ordinance to require that the CIP include, for each project, a table that sets out the funding sources project.

| Comments |
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| ll be invested in a future rate reduction commensurate with the need for<br>ward improving working conditions within City of Fairfax. The City shall<br>construction and C. Existing buildings and structures shall be maintained<br>ing employees shall be offered the opportunity to transfer to other City<br>CART<br>CART<br>CART<br>ate the programs, outcomes, and development results of the City's<br>CART<br>CART<br>s which result in an agreed upon budget of all additional revenues<br>CART<br>t in the Central Virginia region, and the competitive market. The City<br>yee compensation shall be increased annually to reflect the cost of living<br>ects funded from special funds. CART<br>of appropriation, a bulleted enumeration of each project shall be<br>se set out under Non-Departmental, a concise statement of the project<br>osed appropriation in the fiscal year under consideration. CART |
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Any surplus revenues above the projected FY 2022 revenues shall be used for

June 1, 2022?

DPU - Needs Budget Amendment. Needs Revenue

DPU - Needs Budget Amendment. Needs Revenue

2022 Business, Professional, and Occupational License Tax revenues shall be credited to a Special Reser

Revenue Source

Revenue Source

re for future BPOL Tax Reduction. This cap on BPOL revenues shall be reduced annually to reflect a lowe

r BPOL rate until the rate is 20 cents per 100 dollars of gross receipts for “financial, real estate & profess

sional services,” and “personal or business services.”

| Line #                                                                             | Patron | City Attorney Review | Text Amendment Title          | Text Amendment                                                                                                                                                                                                                                                                                                                                                                                                 | Comments                                  |
|------------------------------------------------------------------------------------|--------|----------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|
| <b>Text Amendments (To be adopted along with budget)</b>                           |        |                      |                               |                                                                                                                                                                                                                                                                                                                                                                                                                |                                           |
| 1                                                                                  | Staff  | Y                    | Police & Fire                 | Text amendment on use of \$100,000 for study of Police & Fire Pay Plan. Report to Mayor & City Council by November 1, 2021. Progress reports monthly.                                                                                                                                                                                                                                                          | Attach to Gallagher                       |
| 2                                                                                  | Staff  | Y                    | General Employee Compensation | Require that the Department of Human Resources calculate the Gallegegar Phase 3 implementation cost, and to report to the Mayor and City Council no later than November 1, 2021 on the amount required to adjust the compensation of those employees who are at or above the mid-point for their salary range to complete the compression corrections effective for the pay period beginning on June 18, 2022. | Attach to Gallagher                       |
| 2                                                                                  | Lynch  | Y                    | Citizens Review Board/IG      | <del>Place the Citizen Review Board in the Inspector General's office for the first year then review.</del>                                                                                                                                                                                                                                                                                                    | Needs to be in Non-Department, wiith text |
| <b>Budget Related Ordinance(s) (To be adopted along with budget)</b>               |        |                      |                               |                                                                                                                                                                                                                                                                                                                                                                                                                |                                           |
| 4                                                                                  | Staff  | Y                    | <del>Police &amp; Fire</del>  | <del>Ordinance to suspend the Police and Fire Step Plan for FY22</del>                                                                                                                                                                                                                                                                                                                                         | No Longer Needed                          |
| 5                                                                                  | Staff  | Y                    | General Employee Compensation | An ordinance to amend the pay plan to adjust the Pay & Classification minimum / midpoint / maximum ranges by 3.25% for the annual CPI's that have occurred since the FY 19 Gallagher Study adoption to achieve current status.                                                                                                                                                                                 | Ordinance Amendment to Pay Plan.          |
| <b>Separate Resolution (Adoption outside of budget sessions. Can be expedited)</b> |        |                      |                               |                                                                                                                                                                                                                                                                                                                                                                                                                |                                           |
| 6                                                                                  | Staff  | Y                    | American Rescue Plan Act      | Resolution on the Use of ARP funds for specific purposes.                                                                                                                                                                                                                                                                                                                                                      |                                           |