

INTRODUCED: June 8, 2020

AN ORDINANCE No. 2020-133

To authorize the Chief Administrative Officer to accept funds in the amount of \$20,104,653.00 from the Commonwealth of Virginia; to amend the Fiscal Year 2019-2020 Special Fund Budget by creating a new special fund for the Department of Fire and Emergency Services called the COVID-19 Relief Special Fund; and to appropriate the increase to the Fiscal Year 2019-2020 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Fire and Emergency Services' COVID-19 Relief Special Fund by \$20,104,653.00 for the purpose of funding necessary expenditures due to the public health emergency with respect to the COVID-19 pandemic.

\_\_\_\_\_  
Patron – Mayor Stoney  
\_\_\_\_\_

Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: JUN 22 2020 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is authorized to accept funds in the amount of \$20,104,653.00 from the Commonwealth of Virginia for the purpose of funding necessary expenditures due to the public health emergency with respect to the COVID-19 pandemic.

§ 2. That Ordinance No. 2019-042, adopted May 13, 2019, which adopted a Special Fund Budget for the fiscal year commencing July 1, 2019, and ending June 30, 2020, and made

AYES: 8 NOES: 0 ABSTAIN: \_\_\_\_\_

ADOPTED: JUN 22 2020 REJECTED: \_\_\_\_\_ STRICKEN: \_\_\_\_\_

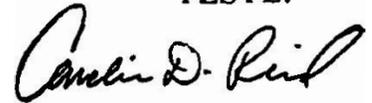
appropriations pursuant thereto, be and is hereby amended by creating a new special fund for the Department of Fire and Emergency Services called the COVID-19 Relief Special Fund for the purpose of funding necessary expenditures due to the public health emergency with respect to the COVID-19 pandemic.

§ 3. That the funds received are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2019, and ending June 30, 2020, by increasing estimated revenues by \$20,104,653.00, increasing the amount appropriated for expenditures by \$20,104,653.00, and allotting to the Department of Fire and Emergency Services' COVID-19 Relief Special Fund the sum of \$20,104,653.00 for the purpose of funding necessary expenditures due to the public health emergency with respect to the COVID-19 pandemic.

§ 4. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:**

**TESTE:**

A handwritten signature in black ink, appearing to read "Amber D. Reed".

**City Clerk**



# CITY OF RICHMOND

## INTRACITY CORRESPONDENCE

### O&R REQUEST

**DATE:** May 20, 2020 **EDITION:** 1

**TO:** The Honorable Members of City Council

**THROUGH:** The Honorable Levar M. Stoney, Mayor *[Signature]* 5/28/2020

**THROUGH:** Lenora G. Reid, Acting Chief Administrative Officer *[Signature]* 5/28/2020

**THROUGH:** John B. Wack, Director of Finance *[Signature]*

**THROUGH:** Jay A. Brown, Director of Budget and Strategic Planning *[Signature]*

**FROM:** Melvin D. Carter, Fire Chief *[Signature]*

**RE:** Establishment of New Special Fund for Coronavirus Relief

**ORD. OR RES. No.** \_\_\_\_\_

**PURPOSE:** To amend Ordinance 2019-042, adopted May 13, 2019, which adopted the FY2020 Special Fund budget, by appropriating \$20,104,653 from the Commonwealth of Virginia revenues from the Coronavirus Relief Fund to a new special fund.

**REASON:** Virginia's Secretary of Finance notified the City's Chief Administrative Officer in May 2020 that the City of Richmond was due to receive \$20,104,653 from the Coronavirus Relief Fund, to be expended on necessary expenditures on or before December 30, 2020.

**RECOMMENDATION:** The City Administration recommends adoption.

**BACKGROUND:** The attached memo dated May 12, 2020 (with appendices) from Aubrey L. Layne, Jr., Secretary of Finance, notified Virginia localities of their local allocations for Federal CARES Coronavirus Relief Funds. The City's Mayor, Chief Administrative Officer, and Director of Finance subsequently certified to the Commonwealth that these funds would only be used in accordance with the guidelines outlined in the memo and appendices. The memo indicates that the funds were to be distributed to localities on or around June 1, 2020.

O&R Request

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The City Administration requests that an FY2020 special fund be established to properly segregate the respective revenues and expenditures, which must be incurred between March 1, 2020 and December 30, 2020.

**SOURCE:** (must select all that apply)

New/increased revenue

Existing general

Fund Balance/Reserve/Contingency/Other Funding)

**FISCAL IMPACT/COST ():**

- **If Adopted:** The City will be able to spend up to \$20,104,653 in grant funds.
- **If Not Adopted:** The spending authority for these grant funds wouldn't be established.

**FISCAL IMPACT / COST:** \$20,104,653 in grant funds will be available for related expenditures.

**FISCAL IMPLICATIONS:** \$20,104,653 in non-local funds will be available for these efforts.

**BUDGET AMENDMENT NECESSARY:** Yes, a \$20,104,653 increase to the Fire and EMS FY2020 special fund budget is requested.

**REVENUE TO CITY:** \$20,104,653

**DESIRED EFFECTIVE DATE:** Upon adoption

**REQUESTED INTRODUCTION DATE:** June 8, 2020

**CITY COUNCIL PUBLIC HEARING DATE:** June 22, 2020

**REQUESTED AGENDA:** Consent

**RECOMMENDED COUNCIL COMMITTEE:** Waiver requested

**CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES:** None

**AFFECTED AGENCIES:** Departments of Fire and EMS, Finance, and Budget and Strategic Planning

**RELATIONSHIP TO EXISTING ORD. OR RES.:** Ordinance 2019-042

**REQUIRED CHANGES TO WORK PROGRAM(S):** Eligible expenditures incurred by a number of City agencies will be centrally tracked by Fire and EMS

O&R Request

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**ATTACHMENTS:** Memo from Secretary Lane with appendices

**STAFF:** Anthony McLean, Deputy Director Senior 646-6287