



# CITY OF RICHMOND

## Department of Planning & Development Review *Staff Report*

**Ord. No. 2020-083:** To amend Ord. No. 2019-041, adopted May 13, 2020, which adopted the Fiscal Year 2019-2020 General Fund Budget and made appropriations pursuant thereto, by re-appropriating a \$1,352,558.00 portion of the Fiscal Year 2018-2019 fund balance excess, assigned by Res. No. 2019-R016, adopted Jun. 24, 2019, to the General Fund Cash Transfer for Capital Projects program, and to appropriate these transferred funds to the Fiscal Year 2019-2020 Capital Budget by increasing estimated revenues and the amounts appropriated to the Universal Access, Community Center Enhancements, Tredegar/Brown's Island Accessible Walk Improvements, and RAA Building and Property Improvements projects by a total of \$1,352,558.00 for the purpose of providing additional funding for those projects.

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**To:** City Planning Commission  
**From:** Land Use Administration  
**Date:** May 4, 2020

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### **PETITIONER**

Jason May, Deputy Director of Budget & Strategic Planning

### **PURPOSE**

To amend Ord. No. 2019-041, adopted May 13, 2020, which adopted the Fiscal Year 2019-2020 General Fund Budget and made appropriations pursuant thereto, by re-appropriating a \$1,352,558.00 portion of the Fiscal Year 2018-2019 fund balance excess, assigned by Res. No. 2019-R016, adopted Jun. 24, 2019, to the General Fund Cash Transfer for Capital Projects program, and to appropriate these transferred funds to the Fiscal Year 2019-2020 Capital Budget by increasing estimated revenues and the amounts appropriated to the Universal Access, Community Center Enhancements, Tredegar/Brown's Island Accessible Walk Improvements, and RAA Building and Property Improvements projects by a total of \$1,352,558.00 for the purpose of providing additional funding for those projects.

### **SUMMARY & RECOMMENDATION**

The proposal is to amend Ord. 2019-041 by increasing the revenues within the Transfers-In category by \$1,352,558 from the assigned portion of the general fund balance, and appropriating said revenues to the General Fund Transfer to Debt and Capital program. As well as amend Ord. 2019-043 FY2020 Capital Improvement Budget by appropriating funds in the amount of \$1,352,558, earmarked in the assigned portion of the general fund balance, as of 6/30/2019, to the following projects:

<u>Project</u>	<u>Amount</u>
Universal Access	\$180,000
Community Center Enhancements	\$500,000
Brown's Island Accessibility Projects	\$282,558
Richmond Ambulance Authority Improvements	\$390,000

Council resolution #2019-R016 requests that the first \$1,352,558 assigned from the General fund Surplus on June 30, 2019 to the projects outlined above.

This will restore funding in these projects that were amended during the FY2020 Council Budget Work Sessions.

Budget and Strategic Planning Staff recommends approval of the amendment request.

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