

INTRODUCED: December 9, 2019

AN ORDINANCE No. 2019-329

To amend Ord. No. 2019-041, adopted May 13, 2019, which adopted the Fiscal Year 2019-2020 General Fund Budget and made appropriations pursuant thereto, by revising the title of the Non-Departmental line item entitled “Young Men’s Christian Association of Greater Richmond - North Richmond Teen Center” for the purpose of removing the restriction that the appropriation for this line item be expended only for the North Richmond Teen Center.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JAN 13 2020 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2019-041, adopted May 13, 2019, which adopted the General Fund Budget for the fiscal year commencing July 1, 2019, and ending June 30, 2020, and made appropriations pursuant thereto, is hereby amended by revising the title of the line item in the Non-Departmental agency entitled “Young Men’s Christian Association of Greater Richmond - North Richmond Teen Center” to “Young Men’s Christian Association of Greater Richmond” for the purpose of removing the restriction that the appropriation for the line item be expended only for the North Richmond Teen Center.

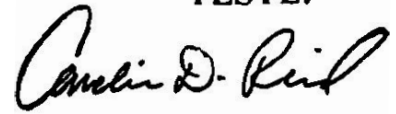
AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: JAN 13 2020 REJECTED: _____ STRICKEN: _____

§ 2. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:

TESTE:

A handwritten signature in black ink, appearing to read "Amelia D. Reil". The signature is written in a cursive style with a large initial 'A'.

City Clerk



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

O & R REQUEST

4-9434

NOV 22 2019

Office of the
Chief Administrative Officer

O&R REQUEST

DATE: November 22, 2019

EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

JS 12/2/19

THROUGH: Lenora Reid, Acting Chief Administrative Officer

THROUGH: J.E. Lincoln Saunders, Mayor's Chief of Staff

FROM: Jay A. Brown, Director of Budget and Strategic Planning

JS

RECEIVED

DEC 02 2019

OFFICE OF THE CITY ATTORNEY

RE: Amendment to Ordinance 2019-041- Technical correction modifying title/name of one organization within the Non-Departmental budget

ORD. OR RES. No.

PURPOSE: To amend ordinance 2019-041 by modifying the currently adopted title of the Non-Departmental organization "Young Men's Christian Association of Greater Richmond - North Richmond Teen Center" to "Young Men's Christian Association of Greater Richmond".

REASON: This technical correction will ensure that the original intent of the proposed and adopted funding, appropriated to the Young Men's Christian Association, goes towards out-of-school time programming at Francis, Greene, and Redd Elementary Schools and the North Richmond Teen Center, not just for programming at the YMCA of Greater Richmond - North Richmond Teen Center.

RECOMMENDATION: The Administration recommends adoption of this Ordinance.

BACKGROUND: The Proposed and Adopted FY20 budget document included funding in Non-Departmental in the amount of \$382,000 for the Young Men's Christian Association for out-of-school programming at Francis, Greene, and Redd Elementary Schools and the North Richmond Teen Center. However, Ordinance 2019-041, which adopted the FY20 general fund budget, identified the above allocation to the Young Men's Christian Association of Greater Richmond - North Richmond Teen Center. Per the advice of the City Attorney's Office, and in order to ensure that the adopted funding of \$382,000 is granted to the YMCA for the adopted purpose of providing out-of-school time programming at the three stated elementary schools, rather than solely at the

North Richmond Teen Center, it was recommended to seek City Council approval to make a technical correction to Ordinance 2019-041, by modifying the currently listed name of “Young Men’s Christian Association of Greater Richmond – North Richmond Teen Center” to “Young Men’s Christian Association of Greater Richmond”. This technical correction does not transfer or modify the currently adopted budget or the amount appropriated to this organization.

FISCAL IMPACT / COST: None

FISCAL IMPLICATIONS: Currently, these funds can only be used at the Young Men’s Christian Association of Greater Richmond – North Richmond Teen Center and cannot be used for YMCA-operated out-of-school time programming at Francis, Greene, and Redd Elementary Schools as per the original intent of the non-departmental grant.

BUDGET AMENDMENT NECESSARY: Yes, this amends the General Fund ordinance 2019-041, specifically the Non-Departmental Budget Program Sheet

REVENUE TO CITY: None

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: December 9, 2019

CITY COUNCIL PUBLIC HEARING DATE: January 13, 2020

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Waive

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None.

AFFECTED AGENCIES: Department of Budget and Strategic Planning and the Mayor’s Office

RELATIONSHIP TO EXISTING ORD. OR RES.: Ordinance 2019-041

REQUIRED CHANGES TO WORK PROGRAM(S): None.

ATTACHMENTS: None

STAFF: Jay Brown, Director of Budget and Strategic Planning
Eva Colen, Senior Policy Advisor for Youth Initiatives, Office of the Mayor