

INTRODUCED: November 12, 2019

AN ORDINANCE No. 2019-311

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$933,201.00 from the Virginia Department of Transportation, and to appropriate the increase to the Fiscal Year 2019-2020 Capital Budget by increasing estimated revenues and the amounts appropriated to the Department of Public Works' Transportation Projects line item in the Transportation category by \$933,201.00, for the purpose of appropriating funding received from the Virginia Department of Transportation's Primary Extension Paving program for various resurfacing projects along Chippenham Parkway, West Roanoke Street, and Westover Hills Boulevard.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: DEC 9 2019 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer is hereby authorized to accept funds in the amount of \$933,201.00 from the Virginia Department of Transportation for the purpose of appropriating funding received from the Virginia Department of Transportation's Primary Extension Paving program for various resurfacing projects along Chippenham Parkway, West Roanoke Street, and Westover Hills Boulevard.

AYES: 9 NOES: 0 ABSTAIN: _____

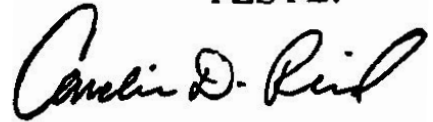
ADOPTED: DEC 09 2019 REJECTED: _____ STRICKEN: _____

§ 2. That the funds received are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2019, and ending June 30, 2020, by increasing estimated revenues by \$933,201.00, increasing the amount appropriated for expenditures by \$933,201.00, and allotting to the Department of Public Works' Transportation Projects line item in the Transportation category the sum of \$933,201.00 for the purpose of appropriating funding received from the Virginia Department of Transportation's Primary Extension Paving program for various resurfacing projects along Chippenham Parkway, West Roanoke Street, and Westover Hills Boulevard.

§ 3. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:

TESTE:

A handwritten signature in black ink, appearing to read "Camille D. Reil". The signature is written in a cursive style with a large initial 'C'.

City Clerk



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

Received

OCT 15 2019

Office of the Chief Administrative Officer

4-9292

O&R REQUEST

DATE: September 24, 2019 EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney; Mayor [Signature] 11/6/19

THROUGH: Lenora Reid; Acting Chief Administrative Officer [Signature] 10/21/2019

THROUGH: John Wack; Director of Finance [Signature]

THROUGH: Jay Brown; Director of Budget & Strategic Planning [Signature]

THROUGH: Robert Steidel; Deputy Chief Administrative Officer [Signature] OFFICE OF THE CITY ATTORNEY

THROUGH: Bobby Vincent Jr.; Director of Public Works [Signature]

THROUGH: M.S. Khara, P.E.; City Engineer [Signature]

FROM: Kenny Horak; Senior Capital Project Manager [Signature]

RE: TO AMEND THE FY 2020 ADOPTED CAPITAL IMPROVEMENT PROGRAM BUDGET AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER TO ACCEPT AND APPROPRIATE FUNDS FROM THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT'S) FY 2020 PRIMARY EXTENSION PAVING PROGRAM FOR "CHIPPENHAM PARKWAY (N), (ROUTE 60) W. ROANOKE STREET AND WESTOVER HILLS BOULEVARD (S)".

ORD. OR RES. No. _____

PURPOSE: To amend Ord. No. 2019-043 adopted May 13, 2019, which adopted the Capital Improvement Plan for fiscal year 2019-2020 and to authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$933,201.00 from the Virginia Department of Transportation and to appropriate the revenues to the resurfacing of Chippenham Parkway (N), (Route 60) W. Roanoke St and Westover Hills Boulevard (S).

This funding is to be placed in the Transportation Category under "Transportation Project-Award # 500286".

REASON: To accept and appropriate \$933,201.00 from VDOT FY 2020 Primary Extension Paving Program funds. These funds were approved by the Commonwealth Transportation Board (CTB) for the City of Richmond in June 2019.

RECOMMENDATION: The department of Public works recommends approval of this ordinance.

BACKGROUND: House Bill 1887 requires funding to be provided for Primary Extension Paving Program for U.S. Routes and Virginia State Routes. The program must include the condition of the existing transportation assets; the methodology used to determine maintenance and performance targets and outcomes; listings of prioritized pavement projects based on priority ranking system.

The bill requires the Commonwealth Transportation Board (CTB) to develop a priority ranking system for deteriorated pavement on Primary Arterial Roads. The Primary Extension Paving Program is a state wide program and the City of Richmond submitted the application for Chippenham Parkway (N) from Forest Hill Avenue off Ramp to Gravel Hill Rd (estimated cost of \$92,386.00); Chippenham Parkway (N) from Archdale Rd to Forest Hill Avenue off Ramp (estimated cost of \$236,522.00); (Route 60) W. Roanoke Street from Forest Hill Avenue to Midlothian Turnpike (estimated cost of \$172,943.00); Westover Hills Boulevard (S) east bound lane from Dunston Avenue to Brandon Road (estimated cost of \$258,864.00) and Westover Hills Boulevard (S) west bound lane from Brandon Road to Dunston Avenue (estimated cost of \$232,050.00). The scope of this project consist of milling, resurfacing and handicap upgrades for and estimated cost of \$992,765.00.

The Chippenham Parkway (N), (Route 60) W. Roanoke Street and Westover Hills Boulevard (S) were submitted in December 2018 and received approval for funding from Commonwealth Transportation Board (CTB) in June 2019 in the total amount of \$\$992,765.00. Breakdown of the \$992,765.00 equates to VDOT administrative cost \$59,564.00, reimbursable state funds to City for construction \$933,201.00

Street Name	From	To	Total Estimate	VDOT Administrative Fee	City Reimbursement
Chippenham Parkway N	Forest Hill Ave Off Ramp	Gravel Hill Rd	\$92,386.00	\$5,543.00	\$86,843.00

Chippenham Parkway N	Forest Hill Ave Off Ramp	Archdale Rd	\$236,522.00	\$14,191.00	\$222,331.00
(Route 60) W. Roanoke Street	Forest Hill Ave.	Midlothian TNPk	\$172,943.00	\$10,376.00	\$162,567.00
Westover Hill BLVD S East Bound Lane	Dunston Ave.	Brandon Rd	\$258,864.00	\$15,531.00	\$243,333.00
Westover Hill BLVD S West Bound Lane	Brandon Rd	Dunston Ave.	\$232,050.00	\$13,923.00	\$218,127.00
Total			\$992,765.00	\$59,564.00	\$933,201.00

bm

FISCAL IMPACT / COST: None. All funding for the Primary Extension Paving Program is provided by Virginia Department of Transportation (VDOT) and is 100% reimbursable.

FISCAL IMPLICATIONS: Not adopting this ordinance will prohibit the City from receiving \$933,201.00 in Primary Extension Funds.

BUDGET AMENDMENT NECESSARY: Yes. This ordinance is to provide amendment to the FY 2020 CIP budget to appropriate \$933,201.00 for the resurfacing of Chippenham Parkway (N) from Forest Hill Avenue Off Ramp to Gravel Hill Rd.; Chippenham Parkway (N) from Archdale to Forest Hill Avenue Off Ramp; (Route 60) W. Roanoke St from Forest Hill Avenue to Midlothian Turnpike and Westover Hills Boulevard (S) from Dunston Avenue to Brandon Road, in the Transportation Category in "Transportation Project - Award # 500286".

REVENUE TO CITY: \$933,201.00 in Primary Extension Paving Funds (100% Reimbursable).

DESIRED EFFECTIVE DATE: Upon Adoption.

REQUESTED INTRODUCTION DATE: November 12, 2019

CITY COUNCIL PUBLIC HEARING DATE: December 9, 2019

REQUESTED AGENDA: Consent.

RECOMMENDED COUNCIL COMMITTEE: Planning Commission.

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None.

AFFECTED AGENCIES: Department of Public Works; Department of Public Utilities; Finance; Budget and Strategic Planning; Law Department; Planning and Community Development; Economic and Community Development. Copies also sent to City Mayor (Honorable Levar M. Stoney); Acting Chief Administrative Officer (Lenora Reid) Assistant to

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Chief Administrative Officer); (Robert Steidel) Deputy Chief Administrative Officer Operations and City Attorney (2 copies)

RELATIONSHIP TO EXISTING ORD. OR RES.: None.

REQUIRED CHANGES TO WORK PROGRAM(S): Yes. This will reduce street maintenance.

ATTACHMENTS: VDOT Six Year Program Allocations

STAFF: M. S. Khara P.E. City Engineer 646- 5413
Kenneth D. Horak Senior Capital Project Manager 646-4781



Six-Year Improvement Program

All Projects Main Projects WFO Fund Reports

All Projects

Program: FY20 FINAL

District: ▼ Richmond

Jurisdictions: ▼ Richmond

Residencies: ▼ All

Road System: ▼

Only Show Projects with Programmed Allocations

Route:

ZIP:

UPC:

Keyword:

Project Search Results (160 Projects Found)

107867	RTE 5 (MAIN ST) - REPLACE BRIDGE	0005	Richmond	Urban	\$4,475	\$4,521	\$0	\$0	\$0	(\$46)
107108	RTE 33 - MARTIN LUTHER KING BRIDGE - REHAB	0033	Richmond	Urban	\$2,000	\$500	\$0	\$0	\$0	\$1,500
104887	RTE 60 - BRIDGE REHABILITATION	0060	Richmond	Urban	\$2,015	\$2,028	\$0	\$0	\$0	(\$13)
* 115251	MIDLOTHIAN TURNPIKE - RESURFACING	0060	Richmond	Urban	\$173	\$0	\$173	\$0	\$0	\$0
112065	#SGR - RTE 147 WB (N HUGUENOT RD) - RESURFACE	0147	Richmond	Urban	\$210	\$210	\$0	\$0	\$0	\$0
* 115249	#SGR CHIPPENHAM PARKWAY N (GRAVEL HILL RD) - RESURFACING	0150	Richmond	Urban	\$92	\$92	\$0	\$0	\$0	\$0
* 115250	#SGR CHIPPENHAM PARKWAY N (ARCHDALE) - RESURFACING	0150	Richmond	Urban	\$237	\$0	\$237	\$0	\$0	\$0
* 115252	WESTOVER HILL BLVD (S) - RESURFACING	0161	Richmond	Urban	\$259	\$0	\$259	\$0	\$0	\$0
* 115253	WESTOVER HILL BLVD (N) - RESURFACING	0161	Richmond	Urban	\$232	\$0	\$232	\$0	\$0	\$0

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* QTB APPROVED PRIMARY EXTENSION PAVING PROSCTS