



OPPORTUNITIES AND CHALLENGES

PRESENTED BY:
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CAPITAL IMPROVEMENT OPPORTUNITIES

Project Name	Budgeted Amount
Scott's Addition Greenway/Trail – Phase I	\$490,000
Fountain Lake Dredging	\$700,000
Historic Fulton Park – Phase I	\$910,000
Huguenot Flatwater	\$150,000
Southside Community Center	\$2.4 million
Ann Hardy Building Improvements	\$425,000
Powhatan Park Accessibility Improvements	\$48,000
Hickory Hill Athletic Field Light Installation	\$270,000
Forest Hill Park Maintenance Building Repairs and Improvements	\$300,000
Abner Clay Park Renovation	\$1.2 million
General Community Center Improvements	\$500,000
Broad Rock Sportsplex	\$328,000

PRCF PROGRAMMING OPPORTUNITIES

- Maggie Walker
- 17th Street Market
- City Wide Special Events
- Work Force Development Program



PRCF INVENTORY

- 170 Parks and Open Spaces (2,800 park acres)
 - 3 Dog Parks
 - 2 Skate Parks
 - 49 Playgrounds
 - 40 miles of walking/nature/bike trails
- 136 tennis courts
- 92 athletic fields
- 74 basketball courts
- 44 restrooms
- 41 horseshoe pits
- 20 Community Gardens
- 19 Community Centers
- 7 cemeteries
 - 4 are currently operational
- 2 portable stages used for special events
- 2 Indoor and 7 Outdoor Swimming Pools
- 2 Disc Golf Courses
- 2 Pickle Ball Courts
- First Tee 6 Hole Golf Complex
- BMX Bike Track
- Concession Stand with Paddle Boats Rentals
- 17th Street Market
- Kanawha Plaza



CHALLENGES

- PRCF has limited resources compared to other localities
- There needs to be an increase in staffing for our maintenance and parks divisions
- There are challenges to recruit and retain quality staff
 - Pay is not competitive compared to other jurisdictions
- Approximately 34 vacant positions in the department

Division	Number of Vacancies
James River Park System	2
Forest Hill	3
Special Services	4
Administration	9
Facility Maintenance	2
Cultural Arts	2
Recreation Services (Community Centers)	8
Out of School Time	3
Cemeteries	1

