



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

ADMINISTRATIVE IMPACT STATEMENT

Date: 11/20/2019

Ordinance/Resolution No. 2019-318 : Amend the city code concerning the form of the capital budget, that with some exceptions, each capital project included in the proposed or adopted CIP shall be listed individually and not grouped into one listed project with other, unrelated project.

Patron: Larson

Legislative History: Introduced, first time, on 11/12 meeting

Administrative Staff Presenting: Jay Brown

Impact Statement Summary: Additional work for staff (project managers) to develop additional project pages in the CIP and additional work for budget staff to coordinate, summarize, etc. the additional project pages that will be approved, into the proposed and adopted budget document. This will add to the number of pages to the budget document. Exact amount of additional pages is unknown at this time.

Staff Position: We **support** this paper. We've brought up a few matters for the patron to consider and to clarify in the paper (notably the agreement of several exceptions, excluded by the papers language). The patron concurs with staff and these clarifying points.

Administrative Impact Statement of draft Ordinance/Resolution No. 2019-318:

See impact statement above. Staff **supports** this paper, and will work with project managers to comply.

Fiscal Impacts:

N/A