



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

ADMINISTRATIVE IMPACT STATEMENT

Date: November 15, 2019

Resolution No. 2019-067: To request that the Mayor propose a Fiscal Year 2020-2021 General Fund Budget, Special Fund Budget, and a Capital Improvement Program that provides for certain enhancements to and personnel for the City's Vision Zero traffic safety program.

Patron: Addison

Legislative History: Introduced November 12, 2019

Administrative Staff Presenting: Travis Bridewell (646.5745)

Impact Statement Summary: Recommend forwarding to full City Council for approval.

Staff Position: DPW supports Resolution No. 2019-067.

Administrative Impact Statement of Resolution No. 2019-067:

The Safe and Healthy Streets Commission recommended on October 16, 2019, based upon a review by the Vision Zero Task Force on October 7, 2019, that City Council fund in FY 21 approximately \$3 million to accomplish the following Vision Zero priorities:

- Two traffic enforcement units within RPD comprised of two police sergeants and eight officers for \$1.4 million;
- Eight senior construction inspectors within DPW to monitor and enforce work in street permits for \$844,000;

- Six support officers for parking management to improve neighborhood safety for \$500,000;
- Five technicians within DPW to maintain traffic safety assets for \$256,000;

The Commission further recommends that City Council fund in FY 22-25 approximately \$2.2 million annually to sustain these Vision Zero efforts through 2025.

Fiscal Impact: \$3 Million in General Fund for FY21. \$2.2 million annually for FY22-25.
