

CITY OF RICHMOND

INTRACITY CORRESPONDENCE

ADMINISTRATIVE IMPACT STATEMENT

Date: November 15, 2019

Ordinance No. 2019-314: To amend City Code 24-523 concerning the obligation to maintain, repair, or reconstruct the site of an excavation, and 24-551, concerning the obligation to comply with excavation requirements within the public right of way, for the purpose of imposing a time period within which an excavation site shall be maintained, repaired, or reconstructed and prescribing new penalties for violation of ch.24. art. VII of the City Code.

Patron: CM Addison

Legislative History: Introduced November 12, 2019

Administrative Staff Presenting: Brian Copple, ROW Manager - DPW

Impact Statement Summary: Ordinance would provide additional enforcement to DPW for contractors not complying with Right of Way Excavation and Restoration Manual requirements.

Staff Position: DPW <u>Supports</u> this Ordinance No. 2019-314 with <u>Amendment to make changes from 3 calendar days to 3 business days.</u>

Administrative Impact Statement of Ordinance No. 2019-314:

- Would have a positive impact on existing and future excavation projects within the public right of way;
- Would provide additional enforcement to DPW to correct deficiencies of excavations/work within public right of way;
- DPW recommends changing proposed amendment for 24-523 to *three Business days*, as opposed to 3 calendar days;
- This Ordinance would allow DPW-ROW to further amend Appendix A fees for fines and penalties for violation of WISP requirements and conditions;

• This Ordinance would require need for additional resources and Inspectors (4 Inspectors – one for each geographical area of the City – N,S,E,W) to enforce this amendment.

<u>Fiscal Impacts:</u> Approximate cost for 4 additional inspectors for enforcement of this Ord would be \$400,000 first year and then \$300,000 each year after which includes salary, benefits, equipment, vehicle, office space.