

INTRODUCED: July 22, 2019

A RESOLUTION No. 2019-R029

To support the application for an allocation of \$9,825,000 through the Virginia Department of Transportation Revenue Sharing Program to provide maintenance and construction assistance to certain transportation projects.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: SEP 9 2019 AT 6 P.M.

WHEREAS, the City of Richmond desires to submit an application for an allocation of funds of up to \$9,825,000 through the Virginia Department of Transportation Fiscal Year 2021-2022 Revenue Sharing Program; and

WHEREAS, \$9,825,000 of these funds are requested to fund the construction and maintenance projects set forth on a document entitled “City of Richmond, FY 21-22 VDOT Revenue Sharing Program Project List” and attached to this resolution;

NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF RICHMOND;

That the Council of the City of Richmond hereby supports this application for an allocation of \$9,825,000 through the Virginia Department of Transportation Revenue Sharing Program.

AYES: 9 NOES: 0 ABSTAIN: _____

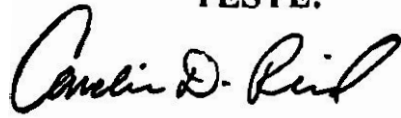
ADOPTED: SEP 23 2019 REJECTED: _____ STRICKEN: _____

BE IT FURTHER RESOLVED:

That the City hereby agrees to commit to its share of the total cost for preliminary engineering, right-of-way and construction of the project or projects in accordance with the project financial documents.

A TRUE COPY:

TESTE:

A handwritten signature in black ink, appearing to read "Amelia D. Reil". The signature is written in a cursive style with a large initial 'A'.

City Clerk



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST

4-8943
JUN 26 2019

Office of the
Chief Administrative Officer

O&R REQUEST

DATE: June 14, 2019

EDITION: 1

TO: The Honorable Members of City Council

RECEIVED

THROUGH: The Honorable Levar M. Stoney, Mayor

JUL 15 2019

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

OFFICE OF THE CITY ATTORNEY

THROUGH: Lenora Reid, Deputy Chief Administrative Officer - Finance

THROUGH: Jay Brown; Director, Department of Budget & Strategic Planning

THROUGH: Robert C. Steidel, Deputy Chief Administrative Officer - Operations

THROUGH: Bobby Vincent, Director of Public Works

THROUGH: M. S. Khara, P.E., City Engineer

FROM: Lamont Benjamin, P.E., Capital Projects Administrator

RE: TO PARTICIPATE IN THE VIRGINIA DEPARTMENT OF TRANSPORTATION BIENNIAL FY21-FY22 REVENUE SHARING PROGRAM AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER OR DESIGNEE TO EXECUTE ALL NECESSARY CITY/STATE AGREEMENTS RELATING TO VDOT FY21-FY22 REVENUE SHARING PROGRAM PROJECTS.

ORD. OR RES. NO: _____

PURPOSE: To request the City Council's approval for the City of Richmond participating and supporting the proposed projects related to the Virginia Department of Transportation (VDOT) FY21-FY22 VDOT Revenue Sharing Program, and to authorize Chief Administrative Officer or designee, for and on behalf of the City of Richmond, to execute all necessary City/State agreements relating to such.

REASON: An approved Council Resolution (sample resolution attached) indicating the Council's request for participation and support of the identified potential projects is required in order to participate in the VDOT FY21-FY22 Revenue Sharing Program.

RECOMMENDATION: Department of Public Works recommends approval of this resolution.

BACKGROUND: The General Assembly has directed VDOT to establish several initiatives aimed at accelerating road construction and providing funding assistance for the improvements to their transportation system. One such initiative is the Revenue Sharing Program; under which the City of Richmond is eligible for matching funds on a 50% Local Funding, 50% State Funding basis. The City has successfully applied for these funds every year since the program's inception.

A City council resolution in support of the proposed projects is required to participate in the program. The program will provide for construction of certain eligible transportation projects within the City. A formal City/State agreement is required by VDOT before the City can begin design and construction of the approved projects. The intent of this resolution is to provide City Council authorization to participate in the program and authorize the CAO to execute all necessary City/State agreements required for participation if the projects are funded.

VDOT requires a biennial application submittal for fiscal years 2021 and 2022 for the Revenue Sharing Program.

VDOT's Revenue Sharing program can provide up to \$5,000,000 in matching funds for transportation projects per fiscal year. The City has identified \$4,950,000 for FY21 and \$4,875,000 for FY22 (Total \$9,825,000) with matching funds for transportation projects to participate in the FY21-FY22 Revenue Sharing Program. Funding for the City's match is available from either previous year's budget, included in the adopted FY 20-24 CIP budget, or CSX letter of commitment dated June 11, 2019 (Lombardy over CSX Bridge Replacement) to be budgeted in FY 21-22 CIP budget process.

The deadline to submit the City's applications to participate in the FY21-FY22 Revenue Sharing Program is October 1, 2019.

FISCAL IMPACT/COST TO CITY: None. City's cost of (50% matching funds) in FY21- \$4,950,000 and FY22- \$4,875,000 using previously adopted budget allocations, the approved FY20-24 budget or CSX letter of commitment dated June 11, 2019 (Lombardy over CSX Bridge Replacement).

FISCAL IMPLICATIONS: Not participating in this program eliminates the possibility of receiving up to \$9,825,000 in matching funds for Capital Improvement Projects. Additional level of funding is needed in order to proceed with construction of the projects listed in the application and maximize funding for construction programs.

BUDGET AMENDMENT NECESSARY: Not at this time. It is anticipated that a budget amendment will be required and will be submitted separately to appropriate when VDOT approves Revenue Sharing Funds. A separate O&R will be processed to accept CSX's Commitment.

REVENUE TO CITY: FY21-\$4,950,000 and FY22-\$ 4,875,000 State Matching Sharing Program Funds, as approved by Commonwealth Transportation Board.

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: July 22, 2019

CITY COUNCIL PUBLIC HEARING DATE: September 23, 2019

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Land Use, Housing, and Transportation Standing Committee meeting (September 17, 2019).

CONSIDERATION BY OTHER ENTITIES: None.

AFFECTED AGENCIES: Public Works, Law Department, Planning & Community Development, Economic Development, Public Utilities, Finance Department, Budget and Strategic Planning. Copies also sent to: City Mayor (Levar M. Stoney); Chief Administrative Officer (Selena Cuffee-Glenn) and City Attorney (2)

RELATIONSHIP TO EXISTING ORD. OR RES: Application for Revenue Sharing Funds FY05-06(2005-R154-165 adopted 7/25/05); City-State Administrative Agreement (2006-50-76 adopted 3/27/06); Application for Revenue Sharing Funds FY06-07(2006-R187-183 adopted 12/11/06); Application for Revenue Sharing Funds FY07-08 (2007-R99-103 adopted 6/25/07), City-State Administrative Agreement FY06-07(2007-225-228 adopted 10/8/2007); Application for Revenue Sharing Funds FY08-09 (2008-R38-64 adopted 3/24/08); Application for Revenue Sharing Funds FY09-10 (2009-R113-123 adopted 7/27/09); Authorize CAO to Execute City/State Agreements FY10 (2010-39, adopted 2/22/10); To Participate in FY11 Program (2010-87 adopted 6/14/10); Authorize CAO to Execute City/State Agreements (2011-16 adopted 2/28/11), To Participate in FY12 Program (2011-R35-42 adopted 4/11/11); Budget Amendment to appropriate FY12 funds (2011-56-34), To Participate in FY13 Program (2011-R138), Application allocation of Revenue Sharing Funds FY14 Program (2013-R206-197), adopted 10/28/2013; Authorize CAO to accept monies and to appropriate matching funds for said monies thru an increase in the Fiscal Year 2014-2015 Capital Budget for the Virginia Department of Transportation Fiscal Year 2015 Revenue Sharing Program for various projects (2014-138-133), adopted 7/14/2014; FY17 to Participate City Council Resolution 2015-R54-58 adopted 9/28/15; FY18 to Participate City Council Resolution 2016-R074 adopted 9/26/16; FY19-20 to Participate City Council Resolution 2017-R068 adopted 9/25/17.

REQUIRED CHANGES TO WORK PROGRAM(S): None.

ATTACHMENTS: Sample Resolution
FY21-FY22 VDOT Revenue Sharing City Projects List

O&R Request

Page 4 of 4

STAFF: M. S. Khara, P.E., City Engineer, 646-5413
Lamont L. Benjamin, P.E., Capital Project Administrator, 646-6339

FY 21-22 VDOT Revenue Sharing Program Project List

6/19/2019

Category	Project	RAPIDS Award Number	City Funds (50%)	VDOT Revenue Sharing Funds (50%)	Total Program Request	City Funding Notes
FY 2021						
Transportation	Lombardy over CSX Bridge Replacement	500315	\$ 1,250,000.00	\$ 1,250,000.00	\$ 2,500,000.00	FY 2021 Approved Budget & CSX Letter of Commitment
Transportation	MLK Bridge Targeted Repairs	500315	\$ 1,000,000.00	\$ 1,000,000.00	\$ 2,000,000.00	FY 2021 Approved Budget
Transportation	Mayo Bridge Rehabilitation	500315	\$ 400,000.00	\$ 400,000.00	\$ 800,000.00	FY 2021 Approved Budget
Transportation	E. Richmond Rd over Gillies Creek Bridge Replacement	500315	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00	FY 2021 Approved Budget
Transportation	E. Richmond Rd over Stony Run Bridge Replacement	500315	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00	FY 2021 Approved Budget
Transportation	Columbia over Goodes Creek Structure Replacement	500315	\$ 200,000.00	\$ 200,000.00	\$ 400,000.00	FY 2021 Approved Budget
Transportation	Jefferson Ave Streetscape (Phase 2)	500084	\$ 300,000.00	\$ 300,000.00	\$ 600,000.00	FY 2019 Adopted Budget
Culture & Recreation	Scott's Addition Green Space Paving Projects - Oliver Hill Way (Hospital St to Balding St); Warwick Rd (Allwood Ave to Broad Rock Blvd); Libbie Ave (City Line to River Road); Government Rd (Williamsburg Rd to N. 36th St); Stony Run Rd (Jennie Scheer Rd to Williamsburg Rd).	500780	\$ 400,000.00	\$ 400,000.00	\$ 800,000.00	FY 2019 Adopted Budget
Transportation		500286	\$ 1,200,000.00	\$ 1,200,000.00	\$ 2,400,000.00	FY 2021 Approved Budget
TOTAL			\$ 4,950,000.00	\$ 4,950,000.00	\$ 9,900,000.00	
FY 2022						
Transportation	Lombardy over CSX Bridge Replacement	500315	\$ 1,250,000.00	\$ 1,250,000.00	\$ 2,500,000.00	FY 2021 Approved Budget & CSX Letter of Commitment
Transportation	MLK Bridge Targeted Repairs	500315	\$ 1,000,000.00	\$ 1,000,000.00	\$ 2,000,000.00	FY 2022 Approved Budget
Transportation	Mayo Bridge Rehabilitation	500315	\$ 1,500,000.00	\$ 1,500,000.00	\$ 3,000,000.00	FY 2022 Approved Budget
Transportation	Hull Street over Manchester Canal Bridge Replacement	500315	\$ 1,125,000.00	\$ 1,125,000.00	\$ 2,250,000.00	FY 2022 Approved Budget
TOTAL			\$ 4,875,000.00	\$ 4,875,000.00	\$ 9,750,000.00	



Troy J. Creasy
Project Manager II – Public Projects
4900 Old Osborne Tpke., Suite 200
Richmond, VA 23231
804-226-7718
Troy_Creasy@csx.com

June 11, 2019

Ms. Selena Cuffee-Glenn
Chief Administrative Officer
City of Richmond
900 East Broad Street, Room 201
Richmond, VA 23219

**RE: CSX Commitment of Funding Support for the Lombardy Street Bridge
Replacement Project in Richmond, Virginia**

Dear Ms. Cuffee-Glenn:

This letter is to express CSX Transportation's commitment of funding support for the City of Richmond's Lombardy Street bridge replacement project which serves the community around Virginia Union University. CSX Transportation understands the desired work will include the replacement of the existing roadway bridge structure with a modern multi-modal bridge. CSX will commit at least 20% of the estimated cost to replace the subject bridge, an amount which is currently estimated to be \$2,500,000. With this contribution by CSX, the City can apply for additional funds from the FY21 and FY22 VDOT Revenue Sharing Program. CSX agrees to work with the City to jointly search for the remaining funding needs for the project.

Please accept this letter of commitment as an indication of funding support from CSX Transportation for the improvement of transportation infrastructure. We thank you for your consideration and partnership in replacing the Lombardy Street Bridge.

Sincerely,

Name: Troy J. Creasy

Title: Project Manager II - Public Projects

Strategy to fund \$13.6M Smart Scale Lombardy St. Bridge Project

Revision with \$3.1M Smart Scale Funding

June 19, 2019

1. Currently secured funds (\$8.0M)

- a. State Fund (Revenue Sharing): \$2.75M
- b. City's Matching Fund to RS: \$2.75M
- c. CSX commitment: \$2.50M (Official Letter received on June 11, 2019)

2. Strategy to fill the funding gap (\$5.6M)

- a. City will apply for \$2.5M Revenue Sharing for FY21 and FY22 using CSX' \$2.5M.
- b. Smart Scale Funding \$3.1M

Table 1: Summary of Funding

AGENCY (FUND)	EXISTING (\$ Millions)	PROPOSED (\$ Millions)	TOTAL (\$ Millions)
STATE (Revenue Sharing)	2.75	2.50 *	5.25
FED/STATE (Smart Scale)	0.00	3.10 **	3.10
CITY	2.75	0.00	2.75
CSX	2.50	0.00	2.50
TOTAL	8.00	5.60	13.60

* Request to allocate \$1.25M for FY21 and \$1.25M for FY22 will be decided in June 2020.

** The CTB resolution to fund \$3.1M for FY24/FY25 was adopted on June 19, 2019.