INTRODUCED: July 1, 2019

AN ORDINANCE No. 2019-192

To amend and reordain certain fees set forth in Appendix A of the City Code for sections 28-650 (concerning fees for residential wastewater service), 28-651 (concerning fees for commercial wastewater service), 28-652 (concerning fees for industrial wastewater service), 28-653 (concerning fees for state and federal wastewater service), and 28-654 (concerning fees for municipal wastewater service), to establish revised charges for such services.

Patron – Mayor Stoney

Approved as to form and legality

by the City Attorney

PUBLIC HEARING: JUL 22 2019 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

ADOPTED:

JUL 22 2019

§ 1. That the fees set forth in Appendix A of the Code of the City of Richmond (2015) for sections 28-650(d), 28-650(e)(1), 28-651(d), 28-652(d), 28-653(d), and 28-654(d) of the Code of the City of Richmond (2015) be and are hereby amended and reordained as follows: Code Section Description Fee 28-650(d) Monthly volume charges for the quantity of water which passes through the meters for residential wastewater service: (1) December through February, per 100 cubic feet [\$7.010] <u>\$7.295</u> (ccf) of water delivered as recorded on the customer's water meter **AYES:** 0 NOES: **ABSTAIN:**

STRICKEN:

REJECTED:

	(2) March through November, per 100 cubic feet (ccf) of water delivered as recorded on a customer's water meter [on a customer's water meter] in such months or the average monthly use as billed to the customer during the preceding months of December through February, whichever is lower	[\$7.010] <u>\$7.295</u>
28-650(e)(1)	Flat service charge for residential wastewater service whenever any user obtains all or part of the user's water supply from sources other than the City's water distribution system, per month	[\$62.92] <u>\$65.60</u>
28-651(d)	Volume charges for nonresidential wastewater service, for commercial class, per 100 cubic feet of water delivered as recorded on water meters or wastewater meters	[\$7.010] <u>\$7.295</u>
28-652(d)	Volume charges for nonresidential wastewater service, for industrial class, per 100 cubic feet of water delivered as recorded on water meters or wastewater meters	[\$7.010] <u>\$7.295</u>
28-653(d)	Volume charges for nonresidential wastewater service, for state/federal and authorities class, per 100 cubic feet of water delivered as recorded on water meters or wastewater meters	[\$7.010] <u>\$7.295</u>
28-654(d)	Volume charges for nonresidential wastewater service, for municipal class, per 100 cubic feet of water delivered as recorded on water meters or wastewater meters	[\$7.010] <u>\$7.295</u>

§ 2. This ordinance shall be in force and effect upon adoption.

A TRUE COPY: TESTE:

City Clerk



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

Received 4-8932

Office of the Chief Administrative Officer

O&R REQUEST

RECEIVED

DATE:

June 25, 2019

JUN 26 2019

6 26 FIRS OF THE CITY ATTORNEY

TO:

The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

THROUGH: Lenora G. Reid, Deputy City Administrator Finance and Administration

THROUGH: John B. Wack, Director Finance C

THROUGH: Jay A. Brown, Director Budget

THROUGH: Robert C. Steidel, Deputy City Administrator, Operations

THROUGH: Calvin D. Farr, Jr, Director Department of Public Utilities

FROM:

T. Wayne Lassiter, Deputy Director II, Comptroller, DP

RE:

Approval of Appendix A utility rate increases

ORD. OR RES. No.

PURPOSE: To update Gas and Wastewater Utility rates in Appendix A of City Code that were omitted from previously approved rate ordinances, Ord. No. 2019-068 (Gas Utility) and Ord. No. 2019-070 (Wastewater Utility).

REASON: Budgeted revenues and expenses included these rate increases but were erroneously omitted from rate ordinances. Projected Gas and Wastewater revenues will not be achieved without the inclusion of these rates. These rates were included in the customer impact percentages previously provided to the Administration and City Council.

RECOMMENDATION: Authorize rate approvals by amending Appendix A.

FISCAL IMPACT / COST: No increase to previously approved revenue or expenses.

FISCAL IMPLICATIONS: No impact to previously approved budgets.

BUDGET AMENDMENT NECESSARY: No

REVENUE TO CITY: Necessary to achieve adopted budgeted revenues.

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: July 1, 2019.

CITY COUNCIL PUBLIC HEARING DATE: July 22, 2019.

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Finance Committee

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: N/A

AFFECTED AGENCIES: DPU

RELATIONSHIP TO EXISTING ORD. OR RES.: Ordinance 2019-068 & 2019-070

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: Appendix A Amendments

STAFF: T. Wayne Lassiter, Deputy II, Comptroller, DPU, 646-5237

Rate Ordinances

28-193(3)	Minimum charge for gas under the Schedule for Small Commercial Gas Sales (GASC), per month	14.38	16.38
28-194(2)	Monthly rates for gas used under Schedule CIS:		
	(1) Customer charge (readiness to serve), per month(2) Demand charge (per month), per 1,000 cubic feet (Mcf)(3) Distribution charge, per Mcf	125.00 12.33 2.77	142.41 14.04 3.15
28-199(d)	Minimum monthly charge for gas under Schedule FS:		
	(1) Minimum monthly bill for gas for customers having gas facilities with a consuming capacity of 3,000,000 Btu per hour or more and not having installed no. 6 oil alternate fuel capability	418.00	476.19
	(2) Minimum monthly bill for gas for customers having gas facilities with a consuming capacity of 3,000,000 Btu per hour and having installed no. 6 oil alternate fuel capability	906.00 y	1,032.13
28-200(4)	Minimum charge for gas for unmetered gaslight service unde Schedule GL, per month for each gaslight	er 12.6 8	14.45
28-650(d)	Monthly volume charges for the quantity of water which passes through the meters for residential wastewater service	* *	
	(1) December through February, per 100 cubic feet (ccf) of water delivered as recorded on the customer's water met	7.010	7.295
	(2) March through November, per 100 cubic feet (ccf) of water delivered as recorded on a customer's water meter on a customer's water meter in such months or the average monthly use as billed to the customer during the preceding months of December through February, whichever is lower	7.010	7.295
28-650e(1)	Flat service charge for residential wastewater service whenever any user obtains all or part of the user's water supply from sources other than the City's water distribution system, per month	62.92	65.60

28-651(d)	Volume charges for nonresidential wastewater service, for commercial class, per 100 cubic feet of water delivered as recorded on water meters or wastewater meters	7.010	7.295
28-652(d)	Volume charges for nonresidential wastewater service, for industrial class, per 100 cubic feet of water delivered as recorded on water meters or wastewater meters	7.010	7.295
28-653(d)	Volume charges for nonresidential wastewater service, for state/federal and authorities class, per 100 cubic feet of water delivered as recorded on water meters or wastewater meters	7,010	7.295
28-654(d)	Volume charges for nonresidential wastewater service, for municipal class, per 100 cubic feet of water delivered as recorded on water meters or wastewater meters	7.010	7.295