

INTRODUCED: March 6, 2019

AN ORDINANCE No. 2019-046

To adopt the Internal Service Fund Budgets for the fiscal year commencing Jul. 1, 2019, and ending Jun. 30, 2020, and to appropriate the estimated receipts of the Internal Service funds for the said fiscal year.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: APR 22 2019 AT 6 P.M.

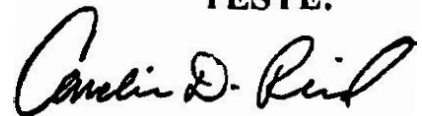
THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the designated Internal Service Fund Budgets for the fiscal year commencing July 1, 2019, and ending June 30, 2020, attached to this ordinance as Attachment A, are hereby adopted and made a part of this ordinance.

§ 2. That the sum of \$62,697,950 of the estimated revenue for the period commencing July 1, 2019, is hereby appropriated from the receipts of all Internal Service Funds.

§ 3 This ordinance shall be in force and effect as of July 1, 2019.

**A TRUE COPY:
TESTE:**



City Clerk

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: MAY 13 2019 REJECTED: _____ STRICKEN: _____

Attachment A

| <u>Internal Service Fund</u> | FY2020 |
|--------------------------------------|---------------|
| Fleet Management | \$ 17,803,201 |
| Radio Services | \$ 1,427,716 |
| Advantage Richmond Corporation | \$ 2,400,000 |
| Risk Management | \$ 15,985,919 |
| Department of Information Technology | \$ 25,081,114 |
| Total | \$ 62,697,950 |