

## COUNCIL DRAFT Utilities Amendment

				FY2020	
Item #	Budget Work Session #	Member	Description	Initial Proposed Revenue	Agreed to Proposed Revenue
1	WS4	Gray, Trammell	Eliminate the 3.5% Gas Utility Rate Increase	(\$2,817,857)	\$0
2	WS4	Gray, Trammell	Eliminate the 4.0% Water Utility Rate Increase	(\$2,445,456)	\$0
3	WS4	Gray, Trammell	Eliminate the 4.0% Wastewater Utility Rate Increase	(\$3,360,539)	\$0
4	WS4	Gray, Trammell	Eliminate the 4.0% Stormwater Utility Rate Increase	(\$472,528)	\$0
Total				(\$9,096,379)	\$0