

# Fiscal Year 2020 Richmond Government Budget

# Review/Establishment Schedule

Council meetings held in Richmond City Council Chambers; Richmond City Hall; 900 E. Broad St.; Richmond, Virginia 23219  
NOTE: Schedule subject to changes/updates. As of/updated 4.8.2019/1208 hrs/srs

<b>Wed., March 6, 2019</b>	<b>Council Special Meeting</b>
Time: 3:00 p.m.	<b>DEADLINE: Mayor to submit to Richmond City Council a proposed Richmond Govt. Budget</b>
<b>Mon., March 11, 2019</b>	<b>Budget Work Session 1: 21st Century Richmond - Public Meeting</b>
9:00 a.m.-Noon (Break: Noon-1:00 p.m.) 1:00-3:00 p.m.  Council Informal/Formal Meetings also to be held (beginning at 4:00 p.m. and 6:00 p.m., respectively)	9:00 a.m.-Noon - presentations <ul style="list-style-type: none"> <li>• Richmond Government Budget Overview</li> <li>• Public Schools</li> <li>• Public Utilities</li> </ul> 1:00-3:00 p.m. - presentations <ul style="list-style-type: none"> <li>• Economic Development</li> <li>• Housing and Community Development</li> <li>• Planning &amp; Development Review</li> <li>• Parks, Rec. and Community Facilities</li> </ul>
<b>Mon., March 18, 2019</b>	<b>Budget Work Session 2: Strategic Infrastructure - Public Meeting</b>
9:00 a.m.-1:00 p.m. <del>Break: 1:00-4:00 p.m.</del> <del>4:00-6:00 p.m.</del> (The second meeting/topics were moved to March 25, 2019, on 3.15.2019.)	9:00 a.m.-1:00 p.m. - presentations <ul style="list-style-type: none"> <li>• Public Works</li> <li>• Information Technology</li> <li>• Richmond Capital Improvements</li> <li>• Council Offices (Attorney; Auditor; Clerk; Chief of Staff; Council; Inspector General; Assessor)</li> </ul> <del>4:00-6:00 p.m. - amendment proposals</del> (The following topics were moved to March 25, 2019, on 3.15.2019.) <ul style="list-style-type: none"> <li><del>• Public Schools</del></li> <li><del>• Public Utilities</del></li> <li><del>• Economic Development</del></li> <li><del>• Housing and Community Development</del></li> <li><del>• Planning &amp; Development Review</del></li> <li><del>• Parks, Rec. and Community Facilities</del></li> </ul>
<b>Mon., March 25, 2019</b>	<b>Budget Work Session 3: Strong Future - Public Meeting</b>
9:00 a.m.-Noon (Break: Noon-1:00 p.m.) <del>1:00-3:00 p.m.</del> (The second meeting/topics were moved up to the morning meeting on March 25, 2019.)  Council Informal/Formal Meetings also to be held (beginning at 4:00 p.m. and 6:00 p.m., respectively)	9:00 a.m.-Noon - presentations <ul style="list-style-type: none"> <li>• Social Services</li> <li>• Community Wealth Building</li> <li>• Library</li> <li>• Justice Services</li> </ul> (The following topics were moved up to the morning meeting (from afternoon) on March 25, 2019) Amendment proposals <ul style="list-style-type: none"> <li>• Public Works (parking &amp; fleet)</li> <li>• Information Technology</li> <li>• Council Offices (Attorney; Auditor; Clerk; Chief of Staff; Council; Inspector Gen. Assessor)</li> <li>• Public Schools</li> <li>• Public Utilities</li> <li>• Economic Development</li> <li>• Housing and Community Development</li> <li>• Planning &amp; Development Review</li> <li>• Parks, Rec. and Community Facilities</li> </ul> (The following meeting/topics was/were moved up to the morning meeting on March 25, 2019) <del>1:00-3:00 p.m. - amendment proposals</del> <ul style="list-style-type: none"> <li><del>• Public Works (parking &amp; fleet)</del></li> <li><del>• Information Technology</del></li> <li><del>• Council Offices (Attorney; Auditor; Clerk; Chief of Staff; Council; Inspector General; Assessor)</del></li> </ul> (The following topics were moved/added from March 18, 2019, on 3.15.2019.) <ul style="list-style-type: none"> <li><del>• Public Schools</del></li> <li><del>• Public Utilities</del></li> <li><del>• Economic Development</del></li> <li><del>• Housing and Community Development</del></li> <li><del>• Planning &amp; Development Review</del></li> <li><del>• Parks, Rec. and Community Facilities</del></li> </ul>
<b>Mon., April 1, 2019</b>	<b>Budget Work Session 4: Safe Neighborhoods - Public Meeting</b>
9:00 a.m.-1:00 p.m. <del>Break: 1:00-4:00 p.m.</del> <del>4:00-5:00 p.m.</del> (The second meeting/topics were moved up to the morning meeting on April 1, 2019.)  Council Organizational Development Standing Committee Mtng. to follow (5-6:30 p.m.)	9:00 a.m.-1:00 p.m. - presentations <ul style="list-style-type: none"> <li>• Commonwealth's Attorney</li> <li>• Police</li> <li>• Fire and Emergency Services</li> <li>• Emergency Communications</li> <li>• Sheriff</li> </ul> (The following topics were moved up to the morning meeting (from afternoon) on April 1, 2019) Amendment proposals <ul style="list-style-type: none"> <li>• Social Services</li> <li>• Community Wealth Building</li> <li>• Library</li> <li>• Justice Services</li> <li>• Human Services</li> <li>• Virginia Department of Health/Richmond Office</li> </ul>

	<p>(The following meeting/topics was/were moved up to the morning meeting on April 1, 2019)</p> <p><del>4:00-5:00 p.m. - amendment proposals</del></p> <ul style="list-style-type: none"> <li><del>• Social Services</del></li> <li><del>• Community Wealth Building</del></li> <li><del>• Library</del></li> <li><del>• Justice Services</del></li> <li><del>• Human Services</del></li> <li><del>• Virginia Department of Health/Richmond Office</del></li> </ul>
<p><b>Mon., April 8, 2019</b></p> <p>9:00 a.m.-Noon (Break: Noon-1:00 p.m.) 1:00 p.m.-3:00 p.m. (The second meeting/topics were moved up to the morning meeting on April 8, 2019.)</p> <p>Council Informal/Formal Meetings also to be held (beginning at 4:00 p.m. and 6:00 p.m., respectively)</p> <p>(Section updated, as noted, on 4.8.2019)</p>	<p><b>Budget Work Session 5: Responsive Government - Public Meeting</b></p> <p>9:00 a.m.-Noon - presentations</p> <ul style="list-style-type: none"> <li>• Citizen Service and Response</li> <li>• Finance/Risk Mgt.</li> <li>• Human Resources</li> <li>• Procurement</li> <li>• Non-Departmental</li> </ul> <p>(The following topics were moved up to the morning meeting (from afternoon) on April 8, 2019)</p> <ul style="list-style-type: none"> <li>• Police</li> <li>• Fire and Emergency Services</li> <li>• Emergency Communications</li> <li>• Sheriff</li> <li>• Commonwealth's Attorney</li> <li>• Adult Drug Court</li> <li>• Courts (General 13th District, Circuit, Other Courts, Juvenile &amp; Domestic Relations)</li> <li>• Animal Care and Control</li> </ul> <p>(The following topics were moved up to the morning meeting on April 8, 2019)</p> <p><del>1:00-3:00 p.m. - amendment proposals</del></p> <ul style="list-style-type: none"> <li><del>• Police</del></li> <li><del>• Fire and Emergency Services</del></li> <li><del>• Emergency Communications</del></li> <li><del>• Sheriff</del></li> <li><del>• Commonwealth's Attorney</del></li> <li><del>• Adult Drug Court</del></li> <li><del>• Courts (General 13th District, Circuit, Other Courts, Juvenile &amp; Domestic Relations)</del></li> <li><del>• Animal Care and Control</del></li> </ul>
<p><b>Tues., April 9, 2019</b></p> <p>Noon</p>	<p><b>DEADLINE: Council submits proposed Capital Improvement Plan amendments (balanced)</b></p>
<p><b>Mon., April 15, 2019</b></p> <p>9:00 a.m.-1:00 p.m. Break: 1:00-4:00 p.m. 4:00-6:00 p.m. (The second meeting times were updated on April 1, 2019.)</p> <p>Break: 1:00-3:00 p.m. 3:00-5:00 p.m.</p> <p>(Section updated, as noted, on 4.1.2019)</p> <p>(Section updated, as noted, on 4.8.2019)</p>	<p><b>Budget Work Session 6: General - Public Meeting</b></p> <p>9:00 a.m.-1:00 p.m. - amendment proposals <u>and begin to balance proposed amendments</u></p> <ul style="list-style-type: none"> <li>• Assessor of Real Estate</li> <li>• Finance/Risk Mgt.</li> <li>• Human Resources</li> <li>• Procurement</li> <li>• Non-Departmental</li> <li>• Budget</li> <li>• Chief Administrative Officer</li> <li>• Treasurer</li> <li>• General Registrar of Voters</li> <li>• Mayor</li> <li>• Minority Business Development</li> <li>• Press Secretary</li> <li>• Citizen Service &amp; Response</li> </ul> <p><del>4:00-6:00 p.m.</del> - The second meeting times were updated on April 1, 2019.</p> <p>3:00-5:00 p.m. Begin to balance proposed <del>Richmond Capital Improvement Plan</del> amendments</p>
<p><b>Thurs., April 18, 2019</b></p> <p>Noon</p>	<p><b>DEADLINE: Council priority rankings and any other reductions, revenues, or text amendment proposals due.</b></p>
<p><b>Mon., April 22, 2019</b></p> <p>9:00 a.m.-Noon 1:00-3:00 p.m.</p>	<p><b>Amendment Work Session 1 - Public Meeting</b></p>
<p><b>Mon., April 22, 2019</b></p> <p>Begins 6:00 p.m. Held during Formal Mtng.</p>	<p><b>Public Hearing on Budget for additional public input</b></p>
<p><b>Wed., April 24, 2019</b></p> <p>9:00 a.m.-Noon 1:00-3:00 p.m.</p>	<p><b>Amendment Work Session 2 - Public Meeting</b></p>
<p><b>Mon., April 29, 2019</b></p> <p>9:00 a.m.-Noon 1:00-3:00 p.m.</p>	<p><b>Amendment Work Session 3 - Public Meeting</b></p>
<p><b>Mon., May 6, 2019</b></p> <p>5:00 p.m. - until</p> <p>Meeting to precede scheduled Richmond City Council Organizational Development Standing Committee Mtng., which will immediately follow.</p>	<p><b>Public Meeting: Council Special Meeting</b></p>

<b>Mon., May 13, 2019</b> 6:00 p.m. - 8:30 p.m.  To be held during the scheduled Richmond City Council Formal Meeting.	<b>Council Budget Vote</b>  <b>Richmond City Council Establishes the official FY 2020 Richmond Government Budget</b> Council votes to establish the Richmond Government Budget, which includes amendments, Richmond General Fund, Richmond Capital Improvement Plan, Special Funds, Enterprise Funds, Internal Service Funds, Federal, State funds, and funds provided to Public Schools.
<b>Wed., May 15, 2019</b>	<b>DEADLINE: Schools Submission Deadline</b> <b>Virginia Code of Laws:</b> §22.1-93, Council must adopt budget for Schools by May 15, or within 30 days of receipt of state school funding estimates to localities, whichever shall occur later.
<b>Friday., May 31, 2019</b>	<b>DEADLINE: Budget Adoption Deadline</b> <b>Richmond City Charter:</b> §6.11 - Council shall adopt Budget not later than May 31.
<b>July 1, 2019</b>	<b>New Richmond City Council FY 2020 Richmond Government Budget begins</b>