

Revenue Category:	FY2009 Actuals	FY2010 Actuals	FY2011 Actuals	FY2012 Actuals	FY2013 Actuals	FY2014 Actuals	FY2015 Actuals	FY2016 Actuals	FY2017 Budget	FY2018 Budget	
Current Real Estate Tax	220,908,039	218,027,759	221,948,834	216,991,100	213,234,952	216,006,348	223,491,278	234,445,036	243,366,580	253,689,025	
Delinquent Real Estate Tax	7,013,189	9,711,902	10,746,487	7,006,446	8,953,219	7,895,327	9,155,708	9,703,138	9,115,548	11,563,279	
Total Real Estate Taxes	227,921,228	227,739,661	232,695,321	223,997,546	222,188,172	223,901,675	232,646,986	244,148,174	252,482,128	265,252,304	
Revenue Growth		-0.1%	2.2%	-3.7%	-0.8%	0.8%	3.9%	4.9%	3.4%	5.1%	
	60.8%	138,576,107	138,465,714	141,478,755	136,190,508	135,090,408	136,132,218	141,449,368	148,442,090	153,509,134	161,273,401
Actual City Contribution to RPS	131,334,130	127,102,268	124,234,268	123,756,791	129,443,723	129,972,012	137,219,584	145,999,656	151,521,909	158,975,683	
Contribution Growth		-3.2%	-2.3%	-0.4%	4.6%	0.4%	5.6%	6.4%	3.8%	4.9%	
% of Total RE Tax	57.6%	55.8%	53.4%	55.2%	58.3%	58.0%	59.0%	59.8%	60.0%	59.9%	
Actual City Contribution to RPS	131,334,130	127,102,268	124,234,268	123,756,791	129,443,723	129,972,012	137,219,584	145,999,656	151,521,909	158,975,683	
Actual RPS Debt Service	8,285,356	7,756,038	9,748,860	10,012,259	11,357,938	13,662,088	14,822,888	17,466,309	18,423,073	18,174,600	
Total City Contribution	139,619,486	134,858,306	133,983,128	133,769,050	140,801,661	143,634,100	152,042,472	163,465,965	169,944,982	177,150,283	
Contribution Growth		-3.4%	-0.6%	-0.2%	5.3%	2.0%	5.9%	7.5%	4.0%	4.2%	
% of Total RE Tax	61.3%	59.2%	57.6%	59.7%	63.4%	64.2%	65.4%	67.0%	67.3%	66.8%	

FY17 and FY18 Debt # are projections