

SUMMARY

School Division Distributions

Appendix A - FY 2019

Appendix B - FY 2020

APPENDIX A

Direct Aid to Public Education

2018-19

Conference Report Recommended Amendments to Chapter 2: 2018-2019 Direct Aid to Public Education

School Division	Key Data Elements			FY 2019 Total Allocation Reflected in Base Budget (Chapter 2)	Technical Updates & Correction of Data Errors								Proposed Policy		FY 2019 Estimated Distribution
	FY 2019 Comp. Index	FY 2019 Projected Unadjt'd ADM (Chapter 2)	FY 2019 Projected Unadjt'd ADM (HB1700)		Sales Tax and School-Age Population Distribution	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive & Categorical Accounts	Selected Lottery Accounts ¹	Reflect Transition of Aligning the Special Education Regional Tuition Program ²	VPSA Technology and e-Learning Backpack Grants (Literary Fund)	Individual Student Alternative Education Plan (ISAEP)	Increase At-Risk Add-on Maximum from 13% to 14.5%	Increase Supplemental Lottery Per Pupil Amount from \$336.08 to \$364.15 (Lottery Account)	
ROCKINGHAM	0.3682	11,079	11,340	67,033,363	38,862	1,320,581	(134,361)	(8,864)	46,099	(246,362)	0	1,986	61,984	190,788	68,304,076
RUSSELL	0.2322	3,498	3,546	28,114,213	7,469	392,418	6,818	(1,778)	(25,850)	64,195	0	993	67,621	72,506	28,698,606
SCOTT	0.1917	3,386	3,402	28,054,296	4,971	187,640	31,025	499	3,225	64,668	0	496	81,221	73,228	28,501,269
SHENANDOAH	0.3821	5,860	5,796	36,788,654	20,141	(329,264)	(18,197)	(9,642)	44,891	(227,329)	0	993	46,402	95,378	36,412,027
SMYTH	0.2174	4,174	4,138	32,217,117	8,065	(246,669)	(41,516)	(1,442)	46,130	(89,102)	0	1,489	80,265	86,236	32,060,573
SOUTHAMPTON	0.2963	2,645	2,694	19,425,170	6,323	310,526	14,144	1,263	42,023	(210,975)	0	993	33,695	50,486	19,673,648
SPOTSYLVANIA	0.3627	23,392	23,023	144,602,508	71,147	(1,942,187)	(21,412)	94,460	(996,872)	(367,493)	0	1,986	159,702	390,736	141,992,574
STAFFORD	0.3462	28,934	28,787	163,841,776	78,744	(515,923)	(354,216)	(69,279)	(879,472)	273,079	0	1,986	90,842	501,203	162,968,740
SURRY	0.8000	702	707	2,547,080	5,801	13,808	(1,334)	(405)	(29,452)	(3,161)	0	496	4,412	3,765	2,541,010
SUSSEX	0.3482	1,007	1,017	8,261,597	3,647	86,327	9,720	(6,771)	(22,489)	105,369	0	(7,859)	49,385	17,649	8,496,575
TAZEWELL	0.2624	5,405	5,455	38,610,316	13,140	382,437	(14,068)	(8,660)	(75,098)	70,969	(52,000)	1,489	97,148	107,151	39,132,824
WARREN	0.4333	5,260	5,169	28,847,729	22,092	(418,340)	(20,454)	(8,747)	17,666	615	0	993	33,025	78,010	28,552,589
WASHINGTON	0.3434	6,903	6,833	43,629,209	20,824	(369,499)	(14,208)	(132,387)	(78,369)	(18,360)	0	1,489	75,773	119,475	43,233,947
WESTMORELAND	0.4743	1,453	1,541	11,789,332	6,941	646,501	(9,505)	(1,247)	(95,644)	19,189	0	496	56,114	21,572	12,433,749
WISE	0.2474	5,522	5,460	39,492,868	11,620	(315,005)	(4,462)	(6,295)	(4,529)	87,931	0	1,489	115,559	109,420	39,488,597
WYTHE	0.3146	3,928	3,913	25,590,594	10,578	(76,184)	(3,228)	(13,796)	70,412	(38,629)	0	993	40,907	71,426	25,653,072
YORK	0.3822	12,613	12,792	68,591,285	38,901	885,042	(7,326)	(13,395)	(74,578)	(263,917)	0	993	10,263	210,461	69,377,729
ALEXANDRIA	0.8000	15,406	15,254	48,080,696	112,713	(134,021)	(218,255)	(973)	(1,230,322)	185,993	26,000	1,986	83,174	81,241	46,988,232
BRISTOL	0.2922	2,127	2,149	16,804,274	6,284	140,039	(15,131)	32,994	(8,793)	56,155	0	496	51,780	40,514	17,108,612
BUENA VISTA	0.1849	872	853	7,355,373	1,493	(108,038)	(15,342)	300	84,916	35,513	0	496	12,005	18,521	7,385,237
CHARLOTTESVILLE	0.6772	4,290	4,226	19,856,889	27,117	(164,684)	(22,070)	(868,943)	(31,187)	(34,561)	0	993	30,303	36,329	18,830,186
COLONIAL HEIGHTS	0.4179	2,741	2,792	15,791,355	9,423	275,147	0	14,588	(176,662)	208,923	0	496	23,725	43,286	16,190,280
COVINGTON	0.2981	958	983	6,793,986	2,168	184,288	18,948	(1,427)	(25,599)	32,635	0	496	15,699	18,370	7,039,563
DANVILLE	0.2546	5,367	5,390	42,791,644	13,348	153,653	(55,798)	(18,277)	(94,426)	843	26,000	1,489	214,950	106,984	43,140,409
FALLS CHURCH	0.8000	2,653	2,542	6,883,852	17,203	(163,868)	8,669	(1,318)	(39,115)	27,805	0	(7,859)	0	13,537	6,738,905
FREDERICKSBURG	0.6210	3,458	3,467	15,384,524	18,349	67,798	1,753	3,455	(145,181)	35,145	0	993	38,009	34,992	15,439,838
GALAX	0.2587	1,193	1,254	8,975,879	2,363	375,729	(19,015)	(4,108)	(58,792)	(22,376)	0	496	29,536	24,749	9,304,460
HAMPTON	0.2741	18,578	18,794	125,691,820	45,744	1,263,333	(181,839)	(51,997)	(34,219)	757,188	0	1,986	307,772	363,298	128,163,086
HARRISONBURG	0.3645	6,066	5,994	41,110,247	17,255	(374,561)	(176,379)	(5,872)	(24,157)	(292,785)	0	496	159,925	101,441	40,515,610
HOPEWELL	0.2032	3,955	4,009	31,611,694	6,534	409,962	11,953	(15,356)	5,561	243,822	0	(15,717)	148,562	85,062	32,492,076
LYNCHBURG	0.3700	7,922	7,814	55,598,015	30,813	(598,161)	(120,427)	(2,651)	(60,253)	(304,151)	0	1,489	174,656	131,093	54,850,423
MARTINSVILLE	0.2135	1,830	1,791	15,071,984	3,656	(272,012)	(46,371)	5,688	(58,057)	54,221	0	993	78,908	37,516	14,876,526
NEWPORT NEWS	0.2781	26,787	26,866	193,745,188	63,839	509,271	189,360	72,600	(9,850)	(237,223)	0	2,979	593,737	516,477	195,446,379
NORFOLK	0.2958	27,983	27,801	200,728,824	76,118	(1,061,974)	(217,509)	215,001	(291,135)	(178,211)	(26,000)	3,973	660,095	521,338	200,430,520
NORTON	0.2870	755	792	5,128,471	1,643	251,135	5,325	4,289	13,469	34,675	0	496	16,460	15,044	5,471,007
PETERSBURG	0.2430	3,669	3,745	30,460,315	8,353	553,164	18,213	(105,614)	(164,166)	224,939	0	1,489	189,426	75,489	31,261,608
PORTSMOUTH	0.2462	13,227	13,235	95,372,279	29,797	59,340	(62,575)	39,153	(81,531)	7,577	0	2,483	309,306	265,683	95,941,512
RADFORD	0.2429	1,531	1,600	10,493,699	3,104	435,189	1,019	5,779	(3,896)	255	0	496	15,470	32,264	10,983,380
RICHMOND CITY	0.4925	23,503	22,822	150,206,367	102,200	(3,196,001)	(413,908)	(361,830)	(3,100,864)	697,364	(26,000)	2,979	649,995	308,438	144,868,740

APPENDIX B

Direct Aid to Public Education

2019-20

Conference Report Recommended Amendments to Chapter 2: 2019-2020 Direct Aid to Public Education

School Division	Key Data Elements			FY 2020 Total Allocation Reflected in Base Budget (Chapter 2)	Technical Updates & Correction of Data Errors						Proposed Policy Changes						FY 2020 Estimated Distribution
	FY 2020 Comp. Index	FY 2020 Projected Unadj'dt'd ADM (Chapter 2)	FY 2020 Projected Unadj'dt'd ADM (HB1700)		Sales Tax and School-Age Population Distribution	Fall Membership and Projected March 31st ADM	Remedial Summer School and ESL Student Enrollments	Incentive & Categorical Accts & VPSA Tech & e-Learning Backpack Grants	Selected Lottery Accounts ¹	Special Education Regional Tuition Program ²	Increase At-Risk Add-on Max to 16% in FY19 and FY20	Increase Supplemental Lottery Per Pupil Amount from \$341.96 to \$367.44 (Lottery Account)	Revise Sales Tax Revenue Based on Proposed Legislation for Internet Sales	Change SOQ Staff Ratios for School Counselors: Elem 1:455, Middle 1:370, High 1:325	Provide Additional 2% Salary Increase (Total 5%)*	Add 40% Local Match (capped) to VPI Plus in FY20	
LYNCHBURG	0.3700	7,877	7,743	56,745,653	118,664	(762,387)	(151,295)	21,509	(75,199)	(375,024)	232,392	113,461	88,969	94,610	502,632	0	56,553,985
MARTINSVILLE	0.2135	1,769	1,712	14,870,856	25,120	(411,402)	(74,501)	5,721	(67,085)	62,607	101,363	31,320	10,786	24,120	148,664	0	14,727,568
NEWPORT NEWS	0.2781	26,644	26,729	197,548,373	6,936	576,911	303,608	102,989	(27,690)	(565,241)	793,209	448,817	179,312	354,174	2,020,068	0	201,741,466
NORFOLK	0.2958	27,579	27,234	202,646,612	(50,997)	(2,055,029)	(196,255)	151,748	(187,951)	(336,085)	868,724	446,077	212,552	354,006	2,002,622	801,858	204,657,883
NORTON	0.2870	742	782	5,093,635	(7,243)	275,451	6,489	4,311	16,324	98,500	21,867	12,974	4,458	9,141	58,295	0	5,594,202
PETERSBURG	0.2430	3,600	3,707	30,551,784	19,401	785,778	(16,260)	(103,634)	61,605	279,937	251,895	65,265	23,852	50,447	310,213	344,792	32,625,074
PORTSMOUTH	0.2462	12,976	12,993	95,910,007	(27,228)	119,867	(90,099)	39,898	(89,703)	(60,544)	407,954	227,804	83,053	161,346	980,135	0	97,662,489
RADFORD	0.2429	1,493	1,600	10,488,521	(5,099)	690,059	1,046	5,810	398	641	20,791	28,182	8,602	20,796	126,554	0	11,386,301
RICHMOND CITY	0.4925	24,004	23,208	156,551,437	(18,171)	(3,836,246)	(580,708)	234,222	(136,883)	885,194	887,613	273,963	286,443	210,118	1,427,574	751,529	156,936,085
ROANOKE CITY	0.3416	13,160	12,918	96,754,005	98,882	(1,391,599)	(134,691)	88,811	(120,875)	(398,145)	570,502	197,825	116,404	150,882	901,490	0	96,833,492
STAUNTON	0.3867	2,738	2,589	20,661,245	59,880	(782,540)	(5,266)	(260,953)	(36,435)	(171,443)	43,337	36,928	28,776	28,232	175,311	0	19,777,071
SUFFOLK	0.3420	13,810	13,616	89,947,696	13,690	(1,042,471)	(185,552)	8,422	29,491	(420,426)	181,183	208,400	125,726	144,840	903,748	0	89,914,746
VIRGINIA BEACH	0.4046	66,208	66,114	369,420,559	143,868	(353,815)	309,671	(24,013)	55,480	(342,196)	416,169	915,611	657,963	671,755	3,779,860	341,604	375,992,517
WAYNESBORO	0.3578	2,855	2,817	18,146,493	22,099	(194,416)	(11,028)	680	(73,057)	38,951	53,381	42,074	28,558	33,232	178,072	0	18,265,040
WILLIAMSBURG	0.7703	1,389	1,098	5,637,880	16,757	(549,150)	(18,110)	34,702	(9,156)	(105,528)	1,996	5,868	21,375	4,293	25,575	0	5,066,502
WINCHESTER	0.4244	4,019	4,127	25,663,473	130,879	553,861	58,593	19,534	(42,842)	(90,824)	98,216	55,252	43,004	41,542	258,198	409,925	27,198,811
FAIRFAX CITY	0.8000	3,035	2,976	8,705,225	105,051	(105,415)	(28,969)	0	33,473	72	3,419	13,845	61,298	10,693	69,437	0	8,868,129
FRANKLIN CITY	0.2952	1,020	985	8,631,649	13,094	(242,738)	(68,587)	4,503	(44,707)	(141,889)	51,734	16,145	9,729	11,648	80,007	0	8,320,587
CHESAPEAKE	0.3476	40,241	40,156	257,482,992	376,824	(419,130)	(52,018)	30,028	(291,803)	(89,793)	337,447	609,354	342,741	447,601	2,674,532	0	261,448,775
LEXINGTON	0.4172	669	680	3,728,566	(6,472)	70,785	(25,386)	639	223	48,189	2,781	9,220	5,685	5,908	42,578	0	3,882,716
EMPORIA	0.2168	799	908	6,257,656	(6,507)	764,125	(2,707)	0	11,363	85	42,009	16,536	5,294	13,619	75,626	0	7,177,098
SALEM	0.3715	4,230	3,897	23,841,785	26,001	(1,640,514)	15,252	(5,645)	8,261	(11,915)	19,467	56,972	31,055	39,249	234,380	0	22,614,349
POQUOSON	0.3742	2,136	2,119	12,086,738	32,639	(84,195)	(12,129)	4,475	(988)	28,833	1,581	30,837	18,637	22,484	130,615	0	12,259,526
MANASSAS CITY	0.3557	7,637	7,405	54,593,456	20,763	(1,321,177)	(44,539)	13,539	(124,890)	(793,578)	174,234	110,968	60,454	80,728	536,012	0	53,305,970
MANASSAS PARK	0.2675	3,844	3,630	30,717,352	17,510	(1,399,669)	(33,819)	(5,402)	(53,232)	(751,155)	101,541	61,848	18,855	42,199	303,512	0	29,019,539
COLONIAL BEACH	0.3600	664	654	4,862,120	(5,801)	(35,950)	(3,469)	(908)	2,317	66,707	20,723	9,736	4,252	7,776	52,504	0	4,980,008
WEST POINT	0.2554	800	810	5,624,518	(1,510)	60,572	(2,640)	6,574	2,080	4,891	4,346	14,024	4,060	10,268	63,062	0	5,790,244
TOTAL:	1,257,773	1,248,166	\$7,211,584,571	\$6,461,092	(\$34,815,665)	(\$3,608,728)	\$288,155	(\$1,928,940)	(\$7,828,367)	\$14,259,636	\$16,175,900	\$13,526,180	\$12,156,448	\$73,194,680	\$6,139,559	\$7,305,604,520	

Note: This analysis includes state funds for the Standards of Quality, Incentive, Categorical, and School Facilities service areas. Federal funds are not included in this analysis.

¹ Updates to Lottery-Funded Accounts include the routine technical updates and data corrections for Supplemental Basic Aid and VPI Head Start totals.

² Students enrolled in the Special Education - Regional Tuition program are excluded from the ADM total and the subsequent Basic Aid funding calculation.

* Includes funding for Targeted School Division Consolidation Incentive