INTRODUCED: January 28, 2019

AN ORDINANCE No. 2019-017

To authorize the Chief Administrative Officer to accept funds in the amount of \$860,451.00 from Central Virginia Investments/Rocketts Landing, LLC; to amend the Fiscal Year 2018-2019 Capital Budget by establishing a new project in the City Facility Maintenance & Improvements category called the "Hopkins Road Transfer Station Repairs" project; and to appropriate the funds received to the Fiscal Year 2018-2019 Capital Budget by increasing revenues and the amount appropriated to the new Department of Public Works' Hopkins Road Transfer Station Repairs project by \$860,451.00 for the purpose of making structural and architectural repairs to the Hopkins Road Transfer Station.

Patron – Mayor Stoney

Approved as to form and legality by the City Attorney

PUBLIC HEARING: FEB 11 2019 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer is authorized to accept funds in the amount of \$860,451.00 from Central Virginia Investments/Rocketts Landing, LLC, pursuant to a Utility Facilities Agreement between the City of Richmond and Central Virginia Investments/Rocketts Landing, LLC, dated November 2, 2016, and authorized by Ordinance No. 2016-206, adopted September 12, 2016.

AYES:	9	NOES:	0	ABSTAIN:	
ADOPTED:	FEB 11 2019	REJECTED:		STRICKEN:	

- § 2. That Ordinance No. 2018-059, adopted May 14, 2018, adopting the Capital Budget for the fiscal year commencing July 1, 2018, and ending June 30, 2019, be and is hereby amended by establishing a new project in the City Facility Maintenance & Improvements category called the "Hopkins Road Transfer Station Repairs" project for the purpose of making structural and architectural repairs to the Hopkins Road Transfer Station.
- § 3. That the funds received are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2018, and ending June 30, 2019, by increasing revenues by \$860,451.00, increasing the amount appropriated for expenditures by \$860,451.00, and allotting to the new Department of Public Works' Hopkins Road Transfer Station Repairs project in the City Facility Maintenance & Improvements category the sum of \$860,451.00 for the purpose of making structural and architectural repairs to the Hopkins Road Transfer Station.
 - § 4. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

O & R REQUEST 4-8443 DEC 21 2018

Office of the Chief Administrative Officer

O&R REQUEST

DATE:

December 17, 2018

TO:

The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

THROUGH: Bob Steidel, Deputy Chief Administrative Officer for Operations

THROUGH: John Wack, Director of Finance

THROUGH: Jay A. Brown, Director of Budget and Strategic Planning

FROM:

Bobby Vincent Jr., Director of Department of Public Works

RE: To amend the FY2019 Capital Improvement Budget by appropriating funds in the amount of \$860,451 to establish a new project in the Department of Public Works for

construction enhancements to the Hopkins Road Transfer Station

ORD. OR RES. No.

PURPOSE: To authorize the Chief Administrative Officer to accept funds in the amount \$860,451 from Central Virginia Investments/Rocketts Landing, LLC and to appropriate the increase to the Fiscal Year 2019 Capital Improvement Program by increasing estimated revenues and the amount appropriated to the Department of Public Works for construction enhancements at the Hopkins Road Transfer Station.

REASON: The City of Richmond currently contracts with Waste Management for removal of solid waste from its Hopkins Road Transfer Station. Solids are collected from this location and taken to a landfill. The entire Transfer Station facility is in need of repair as major structural components have been damaged and have surpassed their useful life. In FY17 the Department of Public Works contracted with Whitman Requardt and Associates (WRA) to conduct an assessment of the facility. Assessment plans are complete and the city would like to move forward with the necessary repairs.

RECOMMENDATION: City Administration recommends approval

BACKGROUND: The Hopkins Road Transfer Station is a pre-engineered metal building on a reinforced concrete foundation. The garage was constructed in 1999 and is currently 18 years old. The facility consists of a tipping floor that was originally made of 12" pre-cast concrete. The floor has deteriorated to the point where reinforcing steel is exposed and causing safety issues. This is one of the primary causes of concern as the floor in its current condition damages the equipment that is used to remove the solids from the transfer station.

FISCAL IMPACT / COST: The \$860,451 will be provided by Central Virginia Investments/Rocketts Landing, LLC

FISCAL IMPLICATIONS: N/A

BUDGET AMENDMENT NECESSARY: Yes. An amendment is needed to modify the FY19 Capital Improvement Program

REVENUE TO CITY: Yes

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: January 28, 2019

CITY COUNCIL PUBLIC HEARING DATE: February 25, 2019

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Public Safety

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: Richmond Planning Commission

AFFECTED AGENCIES: Department of Budget and Strategic Planning, Department of Finance, Department of Public Utilities and the Department of Public Works

RELATIONSHIP TO EXISTING ORD. OR RES.: 2019 CIP, 2016-20 (attached)

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: Copy of proposed repair plans

STAFF:

Bobby Vincent Jr., Director of DPW

HOPKINS ROAD TRANSFER STATION

CITY OF RICHMOND DEPARTMENT OF PUBLIC WORKS 900 ELST BRUAD STREET ROOM 115 RICHMOND, VA 23219

HOPKINS ROAD TRANSPER STATION REHADILITATION

STRUCTURAL AND ARCHITECTURAL REPAIRS



CITY OF RICHMOND
DEPARTMENT OF PUBLIC WORKS
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VICINITY MAP

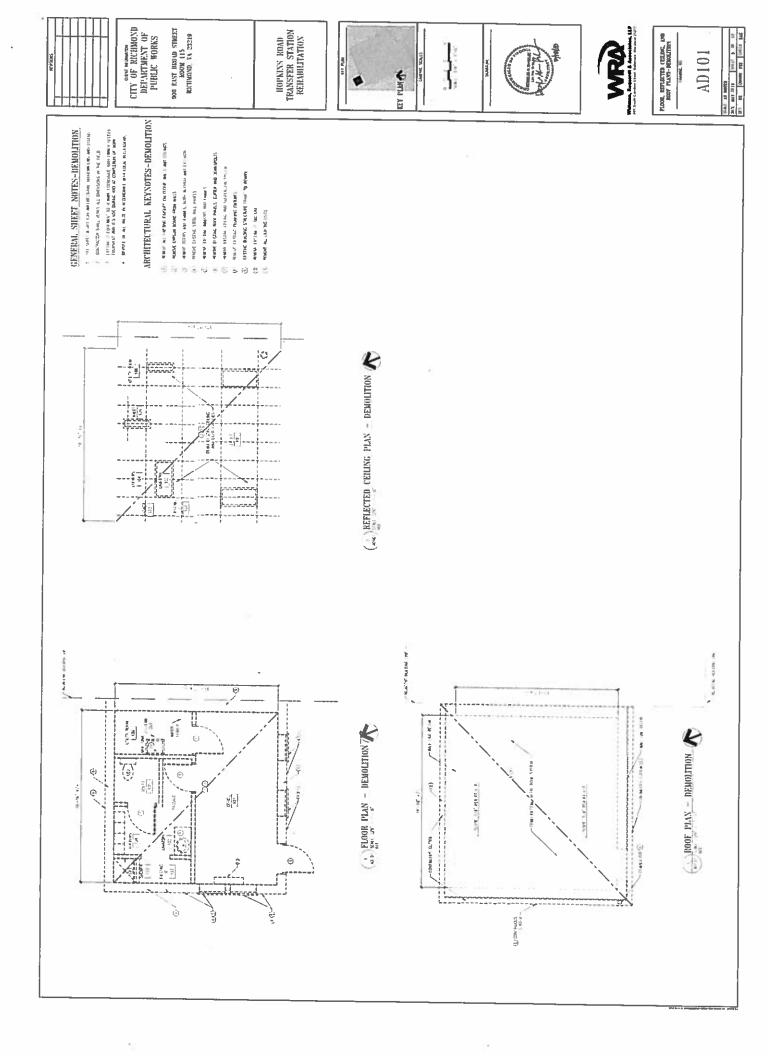
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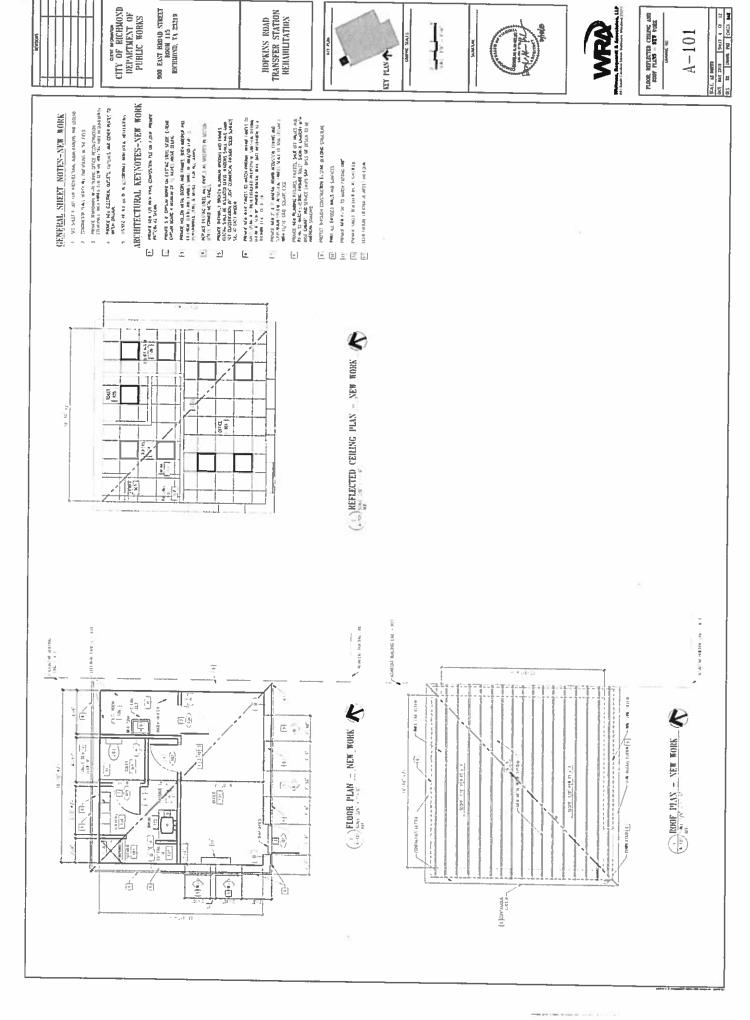


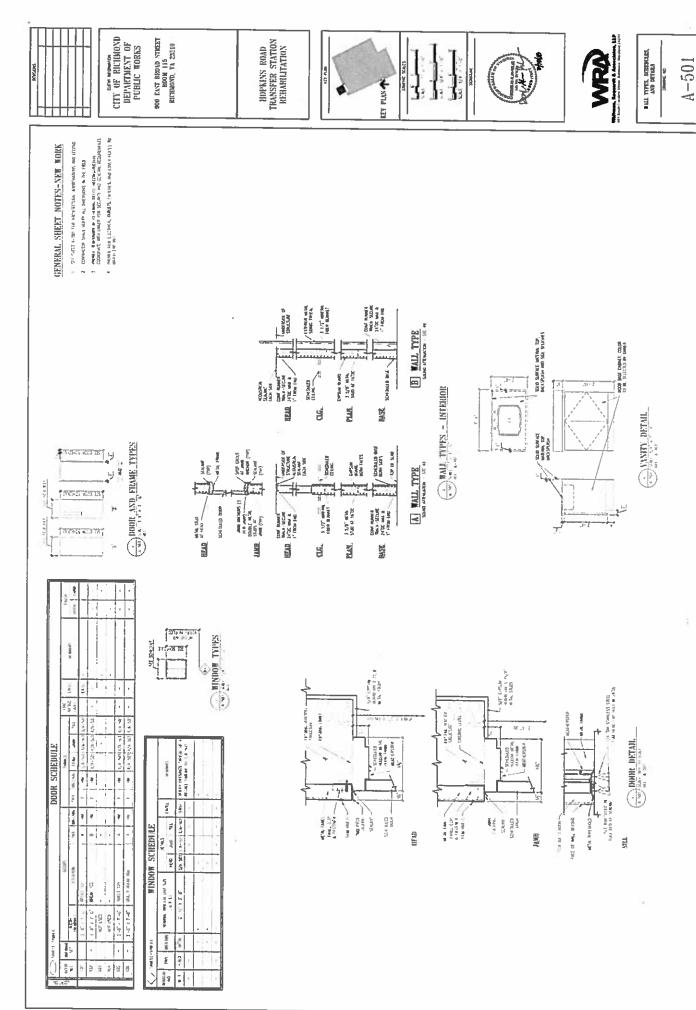
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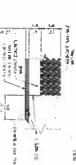
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CITY OF RICHMOND DEPARTMENT OF PUBLIC WORKS

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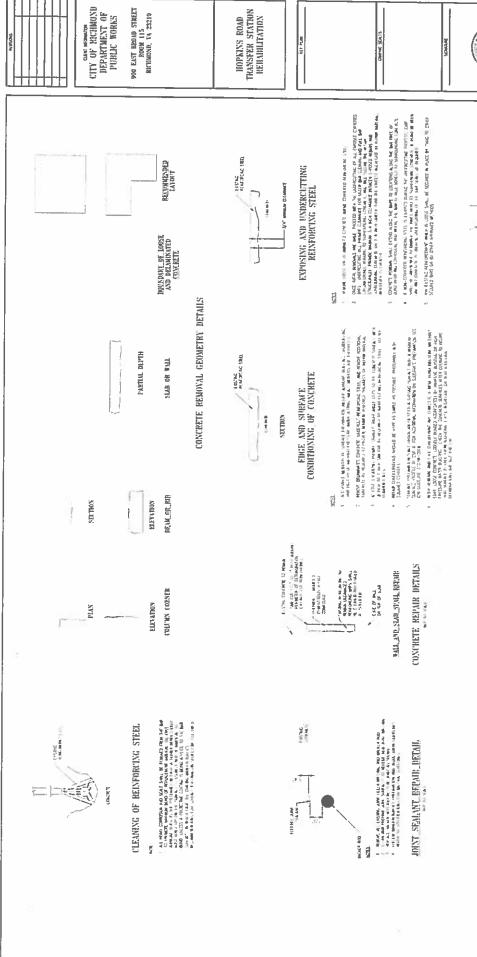
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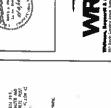
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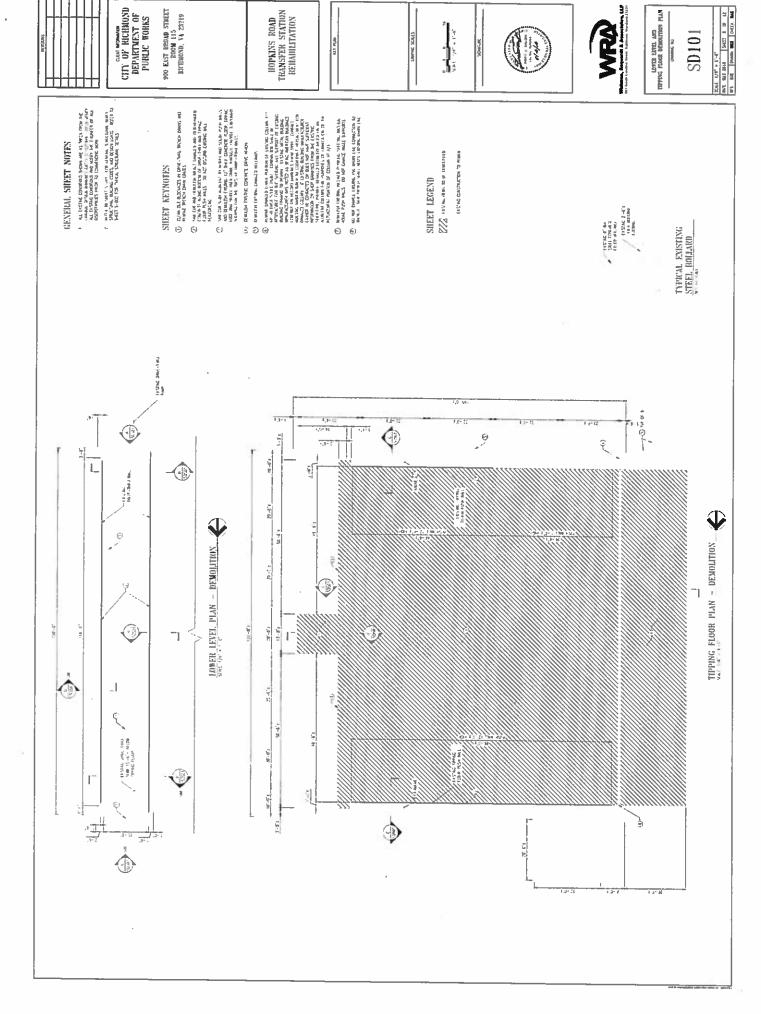
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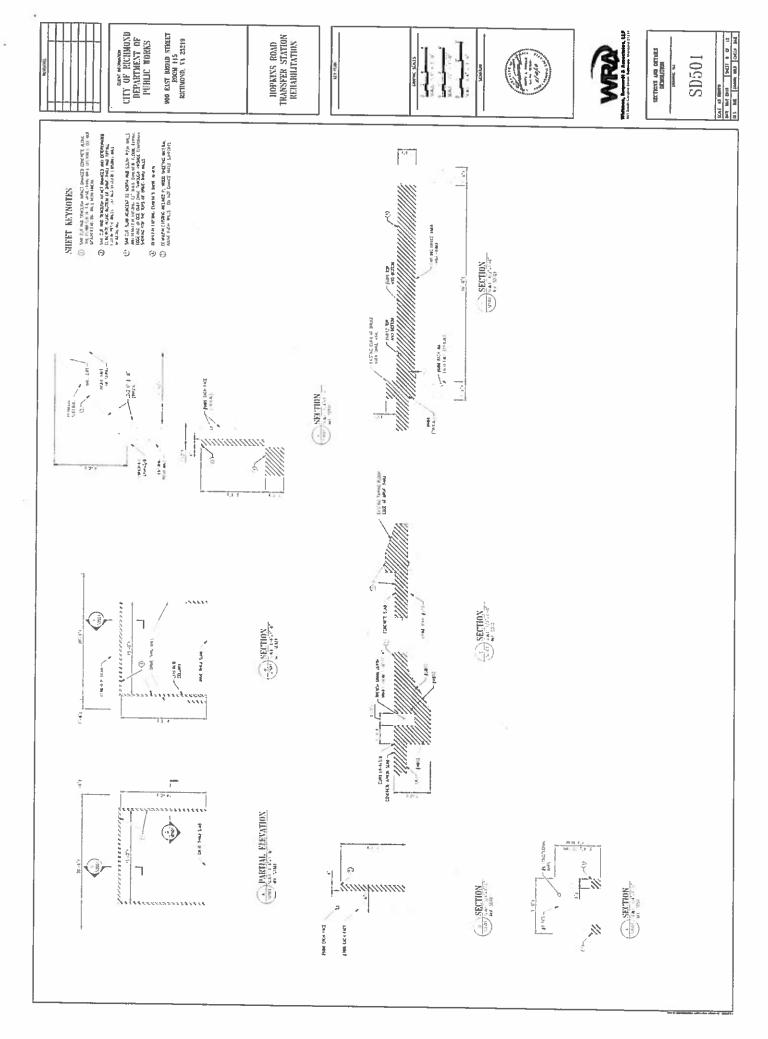
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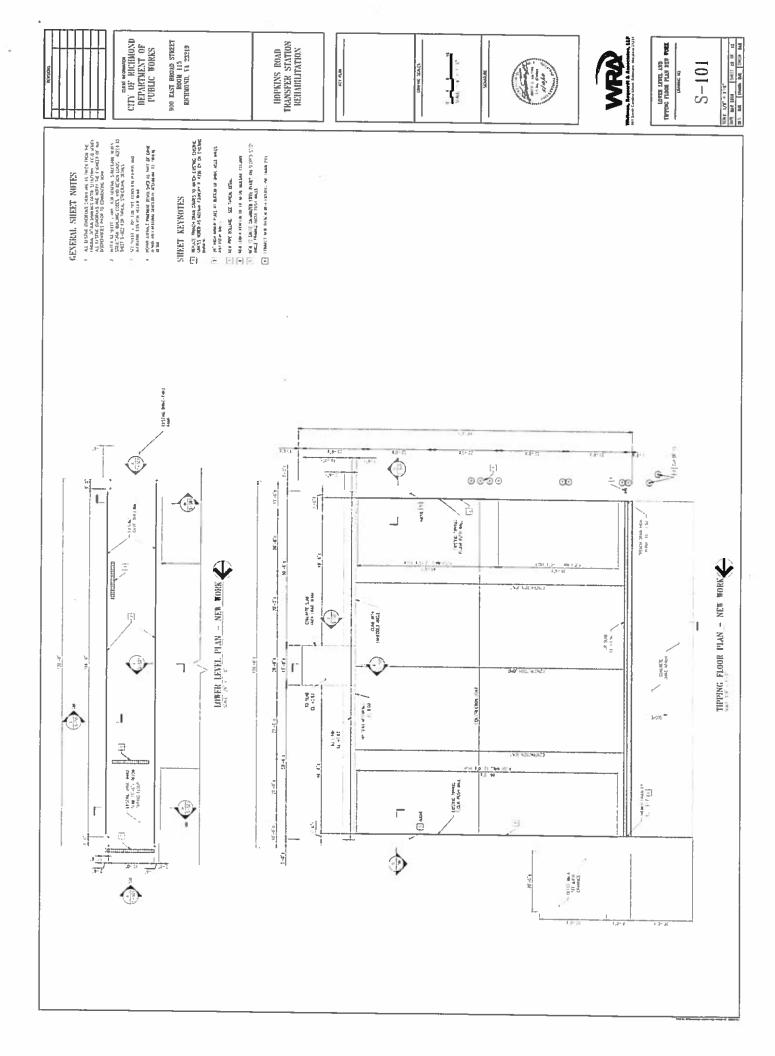
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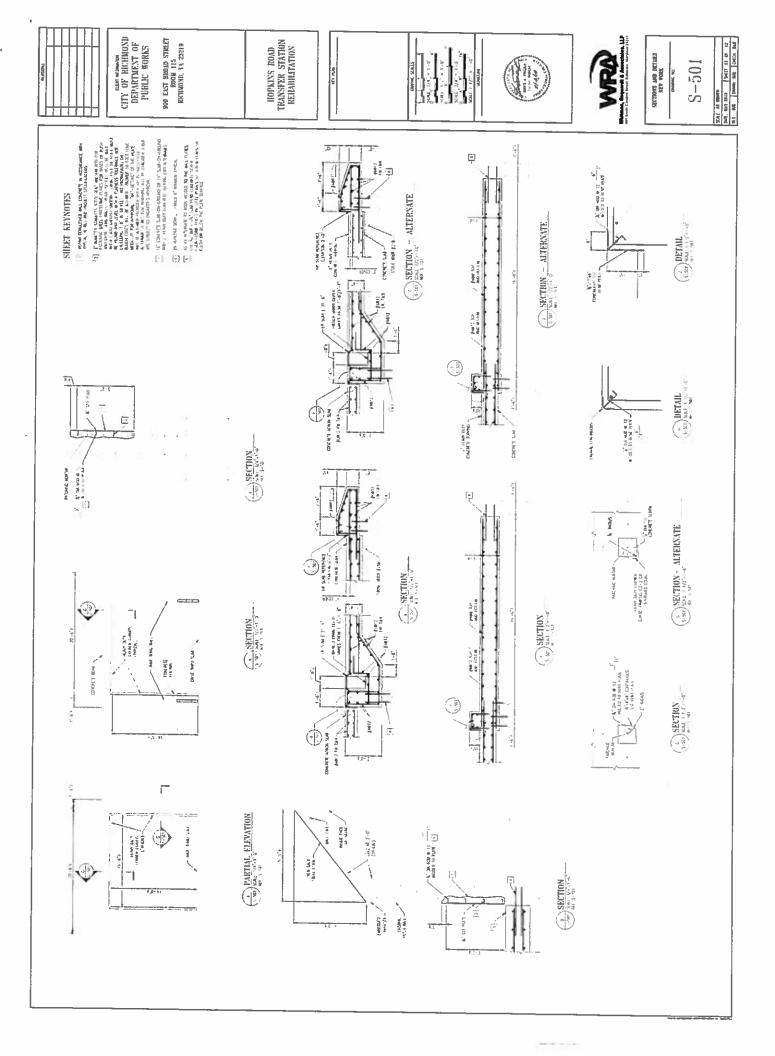




PHOTO - NORTH ELEVATION

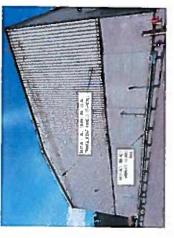


PHOTO - EAST ELEVATION



CITY OF RICHMOND DEPARTMENT OF PUBLIC WORKS

900 EAST BROAD STREET ROOM 115 ROCHWOND, VA 27219

PROTO - SOUTH ELEVATION

HOPKINS ROAD TRANSFER STATION REHADILITATION





PHOTO - EAST DRIVENAY

PHOTO - SOUTH HANDRAIL

PHOTO - WEST ELEVATION



PHOTO - NORTH PUSH WALL





PHOTO - SW CORNER

PHOTO - SOUTH GUARDRAIL



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