ONE COLORAFT MASTER PLAN

Master Plan for VCU

Draft Plan Presentation



Process

	2017 SEPT 0	2018 JAN FEB MAR APR MAY JUNE					JULY AUG	SEPT	OCT NO	/ DEC			
	PROJECT KICK-OFF	ENVIRONMENTAL SURVEY		THEMES + ISSUES		DESIGN	DESIGN			DRAFT PLAN		FINAL SOLUTIONS + IMPLEMENTATION	
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	Klek-Off Meetings	Campus Tour + Interviews + Listening Sessions	Campus Recon + Draft Analysis Summary	Draft Program Themes	Principles + Concept Framework Plan		Design Workshop A	Design Workshop B	Design Workshop C	Draft Plan + Initial Phasing	Updated Draft Plan + Phasing + Priorities	Final Plan + Implementation	Final Plan Approval + Roll-out
Working Group	х		х	х	х		х	х	Х	х	х	х	x
Facilities Planning Steering Committee Executive Committee	х		х	х	х		х	х	X	х	х	Х	×
Facilities Planning Steering Committee		x		х					х		х		х
Executive Sponsor Prioritization Sub-Committee	х	x	х	х	х		х	х	Х	х	х	х	X
Executive Sponsors		X					Х		Х		Х		Х
Board of Visitors			х			Х					Х		X
Key Engagement		X			х						Х		Х



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The Master Plan aligns the University and VCU Health System strategic plans with a common vision

Quest 2025: Together We

Transform

Student Success

Diversity Driving Excellence

Urban and Regional Transformation

National Prominence



The VCU Health System
Strategic Plan: Vision by Design

Education, Research, Innovation

Top Performance

Care for the Commonwealth



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Working List of plans/studies to inform VCU Master Plan

VCU & VCUHS Studies, Plans and Reports completed or underway

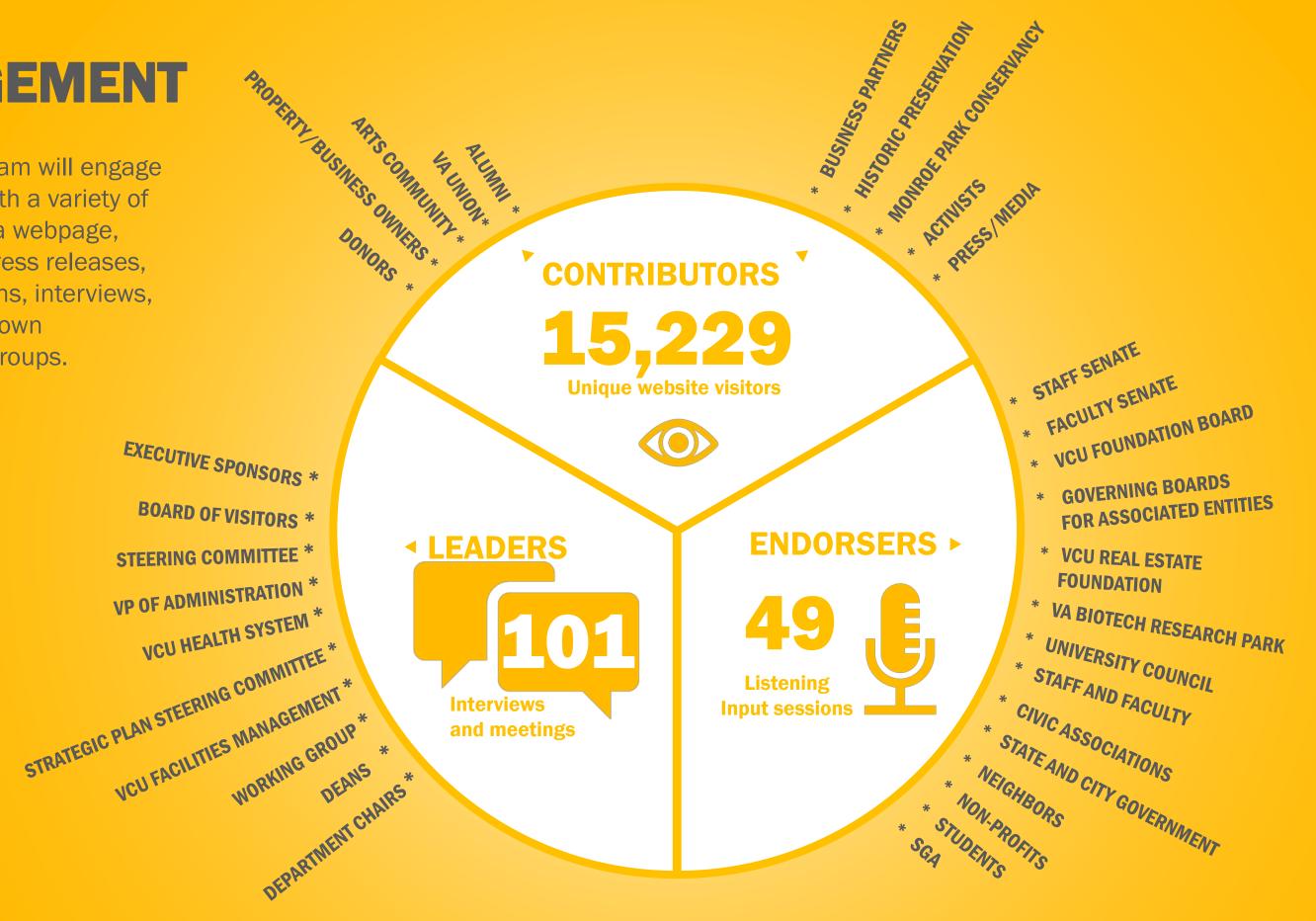
- Health System Master Facilities Plan (2008)
- Campus Retail Planning and Demand Study (2012)
- Master Site Plan (2013)
- Campus Heritage Plan (2013)
- Student Housing Master Plan (2014)
- VCU Sustainability Plan (2015)
- Sightlines Facilities Condition Report (2015)
- Athletics Master Plan (2015)
- Health System Strategic and Master Facilities Plan (2016)
- Space Needs Analysis (2016)
- VCU Medical Campus Mobility Study (2016)
- West Hospital Preliminary Study (2016)
- VCU Health System Campus Beautification (2016)
- VCU Diversity and Inclusion Strategic Action Plan (2016)
- VCU's Impact on the Region: Talent, Innovation and Collaboration (2017)
- Central Chiller Plant study (2017)
- Parking Study, Phase 1 (2017)
- VCU Health System 10-year Capital Plan (2017)
- Selected Campus Gateways Plan (with Master of Urban and Regional Planning Program 2017)
- Six Year Capital Project Request (2017)
- Historic Building Survey (2017)
- Student Affairs Study (2017)
- Research Facility Study (2017)
- Health System Strategic and Master Facilities Plan (2017)
- VCU Libraries Off-Site Storage Study (2018)
- Parking & Transportation Study, Phase 2 (2018)
- Sightlines Facilities Condition Report (2018)
- Quest 2025 Strategic Plan (2018)
- Course Scheduling Assessment (2018)
- Classroom Utilization Study (2018)
- Retail Study Update (2018)
- West Hospital Study (2018)
- Student Housing Demand Study (2018)

Studies, Plans and Reports by others that impact VCU

- City of Richmond BRT Transit Oriented Development Plan
- City of Richmond Boulevard Development RFQ
- City of Richmond/VCU/Flying Squirrels stadium plans
- City of Richmond Bike Share plan
- City of Richmond Monroe Park Master Plan & Renovation Plan
- City of Richmond Bicycle Master Plan
- City of Richmond Franklin Street cycletrack plans
- City of Richmond Idlewood Roundabout plans
- City of Richmond Lunsford Substation capacity
- City of Richmond Master Plan update
- City of Richmond Riverfront Plan
- City of Richmond Public Art Plan
- Any City planning initiatives involving neighborhoods adjacent to VCU
- City of Richmond Slavery Museum/Shockoe Bottom plans
- Former Governor Wilder's Slavery Museum plans
- GRTC Transfer Center Plans at Existing location
- GRTC/VDOT Bus Rapid Transit (BRT) plan
- GRTC transfer center plans for W. Grace and N. Adams
- Virginia Biotechnology Research Park Master Plan
- Virginia Department of Transportation House Bill 2 plan
- Commonwealth of Virginia plans to renovate Old City Hall
- Commonwealth of Virginia plans for use of Governor Street
- Commonwealth of Virginia plans for the surface lot on Broad b/t 8th and 9th
- Commonwealth of Virginia plans for Capitol Square/General Assembly Buildings
- Any plans involving VDOT buildings around Broad & 14th

ENGAGEMENT

The planning team will engage stakeholders with a variety of tools including a webpage, social media, press releases, listening sessions, interviews, micro surveys, town halls and workgroups.





170 total meetings since kickoff in 10/2017 with over 1100 individual participants engaged in the master plan process thus far

6 Guiding Principles to support Strategic Plans



Student Success

Ensure student success and well-being through high-quality and appropriate teaching, learning, study and living spaces.

Patient Experience

Design and develop spaces, facilities and amenities that allow for enhanced safety and patient experience in both inpatient and outpatient settings.

Program Synergies

Advance a culture of interdisciplinary collaboration and discovery by developing shared spaces that inspire community, partnerships, research, innovation, and creativity.

Placemaking

Celebrate and enhance VCU's unique urban setting and rich history.

Mobility and Safety

Promote a walkable, accessible, safe campus which is easy to navigate for the entire VCU community: students, patients, faculty, staff, alumni, neighbors, and visitors.

Unify the Campus

Strengthen the heart of each campus and the collective VCU identity through strategies that connect the campuses to each other and to the city of Richmond.

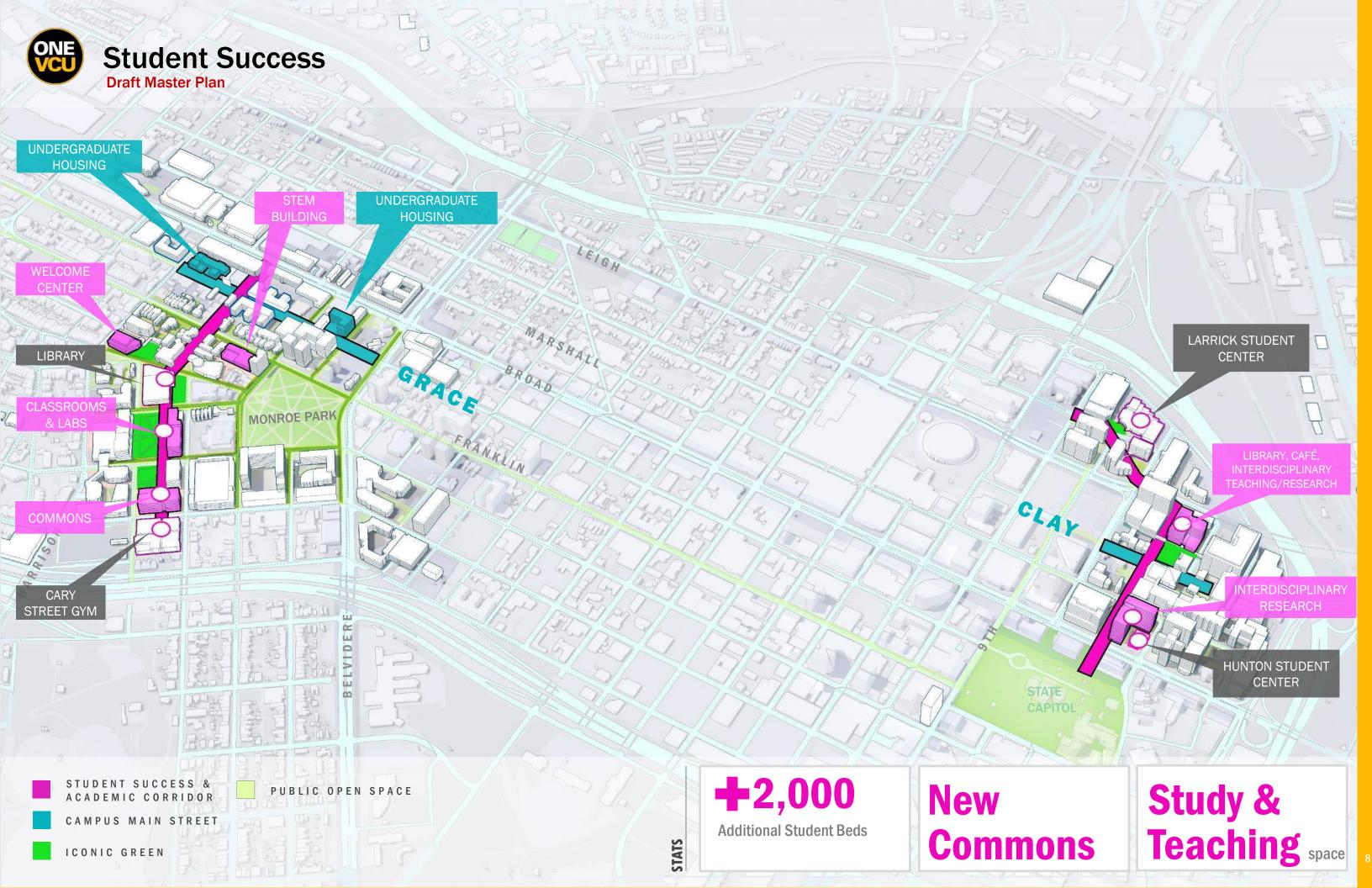


Student Success

Ensure student success and well-being through high-quality and appropriate teaching, learning, study, and living spaces.

- Modernizing student support spaces – commons, wellness, and residence halls
- Improving teaching, research and study spaces
- Renovating and repurposing buildings and sites for the highest and best use
- Strategically adding new buildings to meet program needs





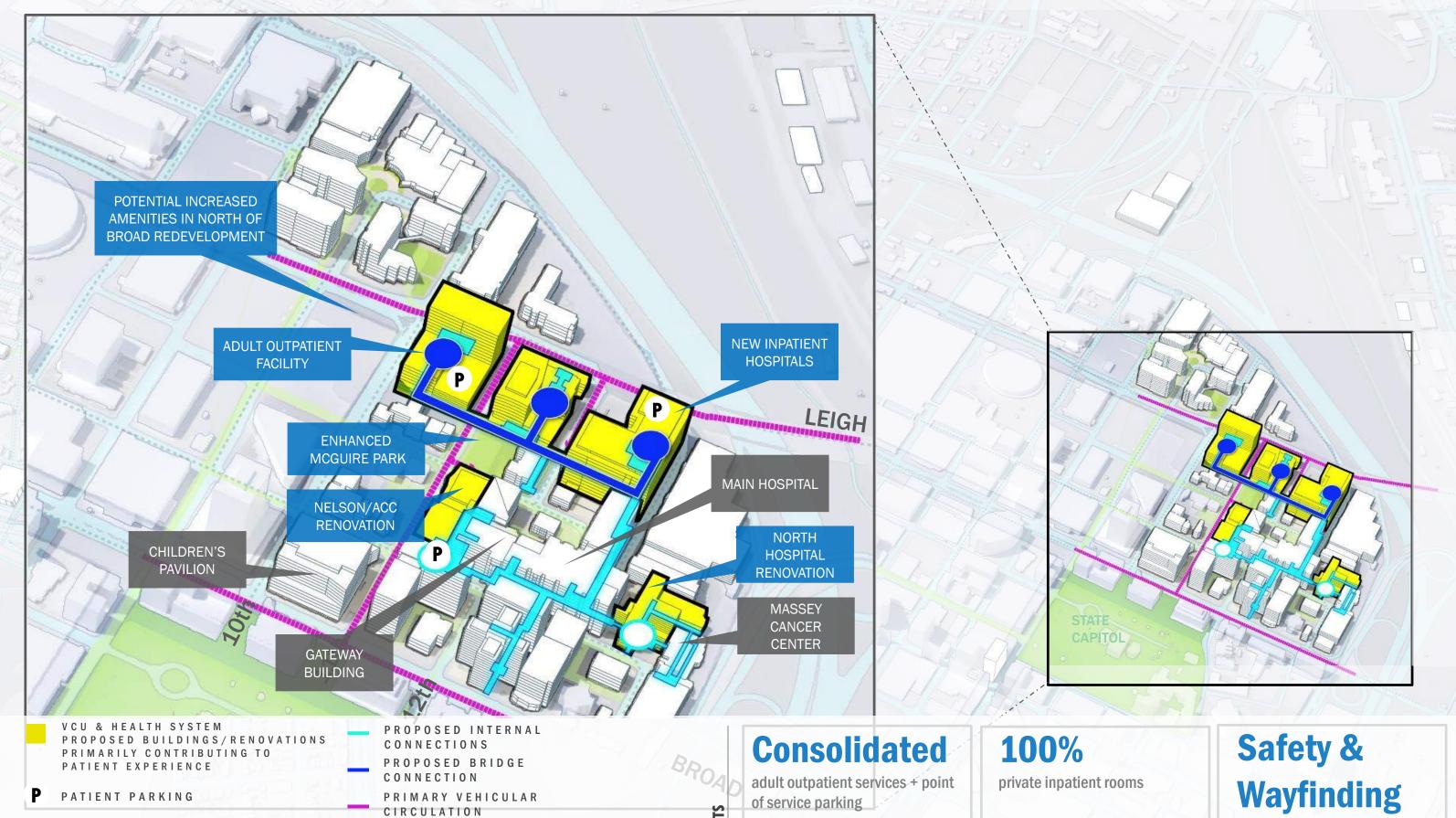
Patient Experience

Design and develop spaces, facilities, and amenities that allow for enhanced safety and patient experience in both inpatient and outpatient settings.

- Consolidating adult outpatient clinics
- Wayfinding and safety
- Perimeter Parking
- Privatizing inpatient rooms
- Back-fill of existing space







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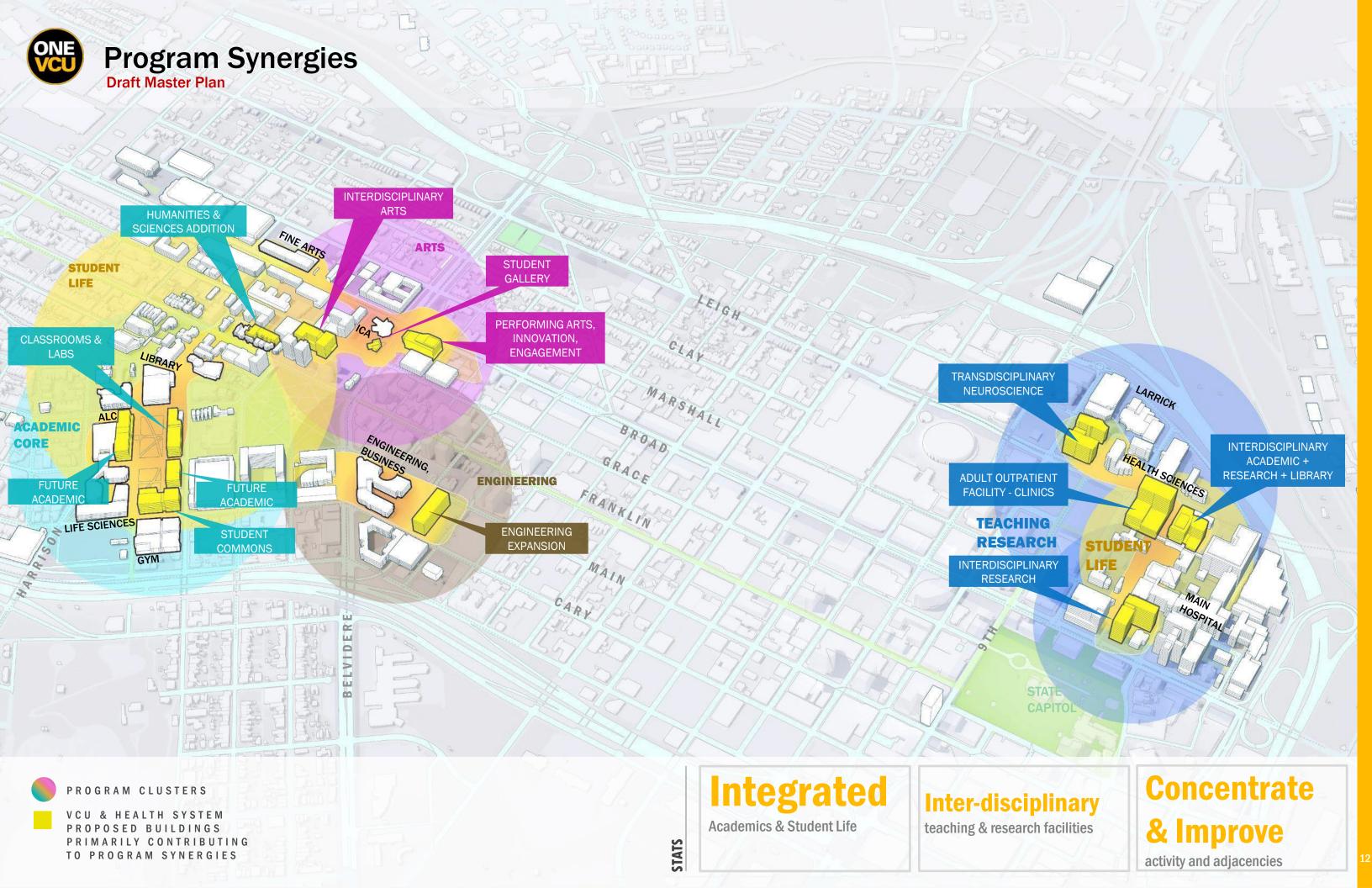
improved

Program Synergies

Advance a culture of interdisciplinary collaboration by developing shared spaces that inspire community, partnerships, research, innovation, and creativity.

- Interdisciplinary facilities
- Relationship between teaching, research and clinical programs
- Improving adjacencies
- Infill development
- Partnership opportunities



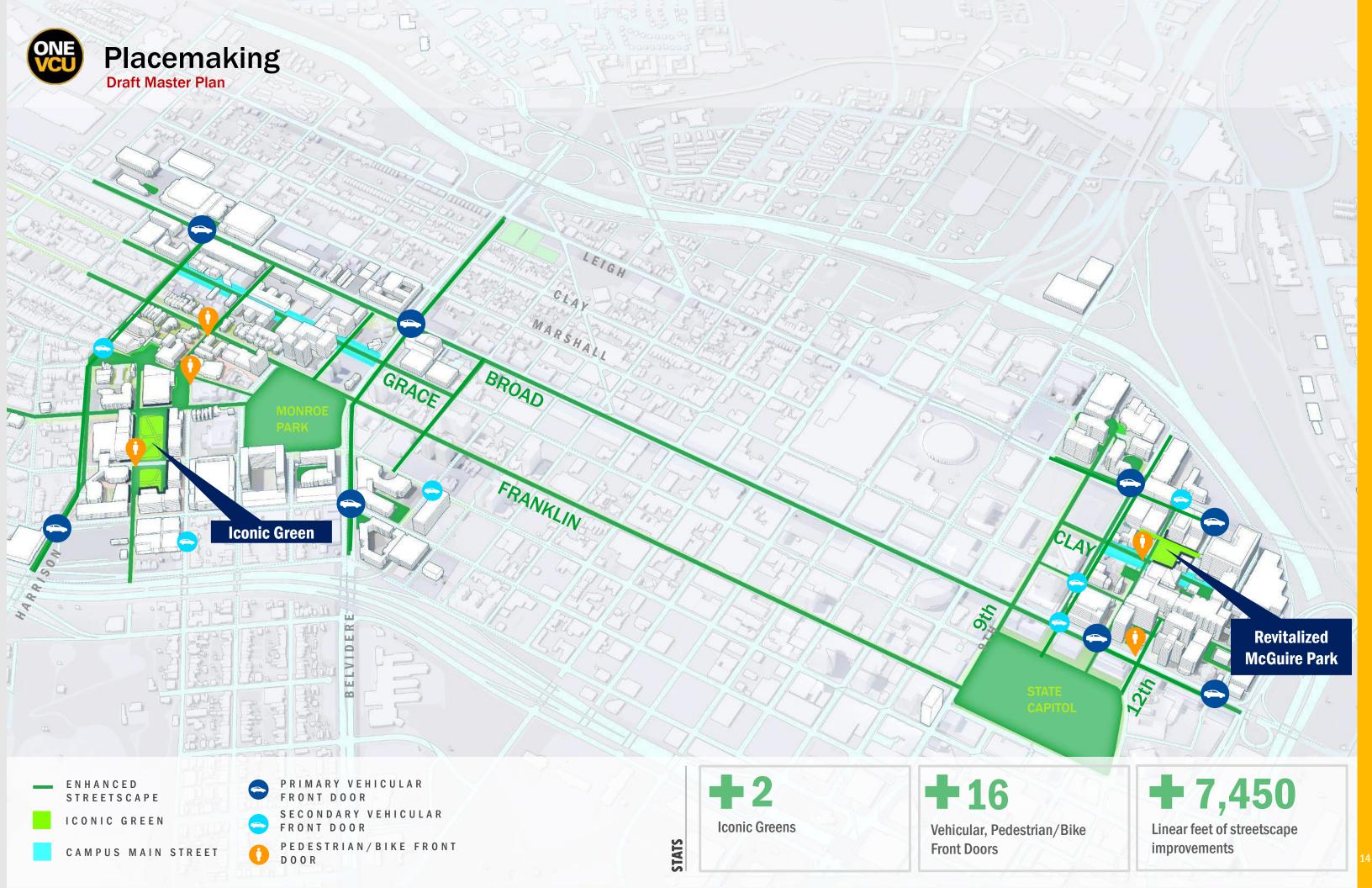


Placemaking

Celebrate and enhance VCU's unique urban setting and rich history.

- Front Doors and VCU identity
- Network of open spaces
- Optimizing green space
- Activating street corridors



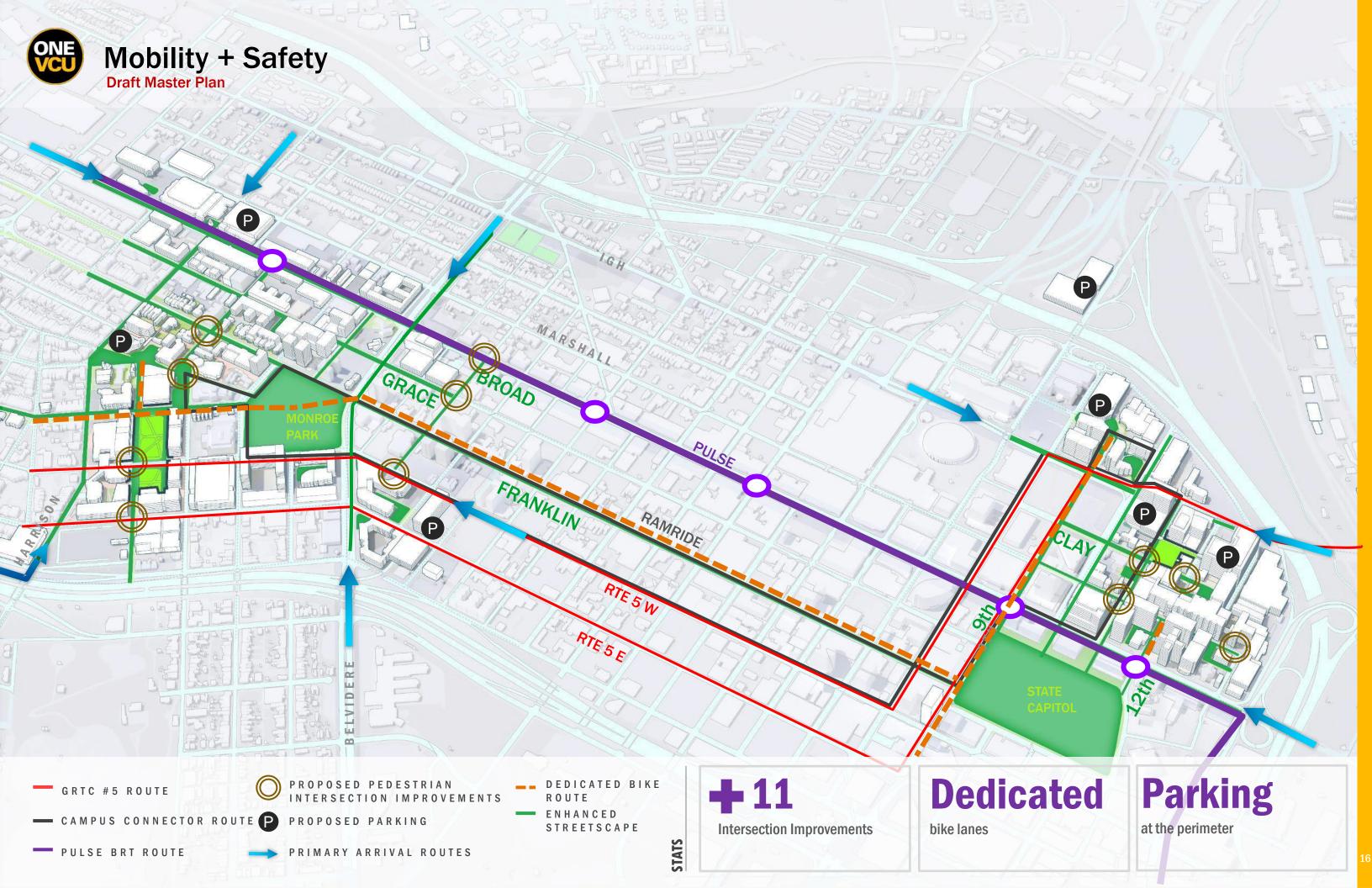


Mobility & Safety

Promote a walkable, accessible, safe campus which is easy to navigate for the entire VCU community: students, patients, faculty, staff, alumni, neighbors, and visitors.

- Arrival experience
- Consistent and reliable transit
- Walkability
- Bike infrastructure
- Intersections and crosswalks
- Parking at the campus perimeter



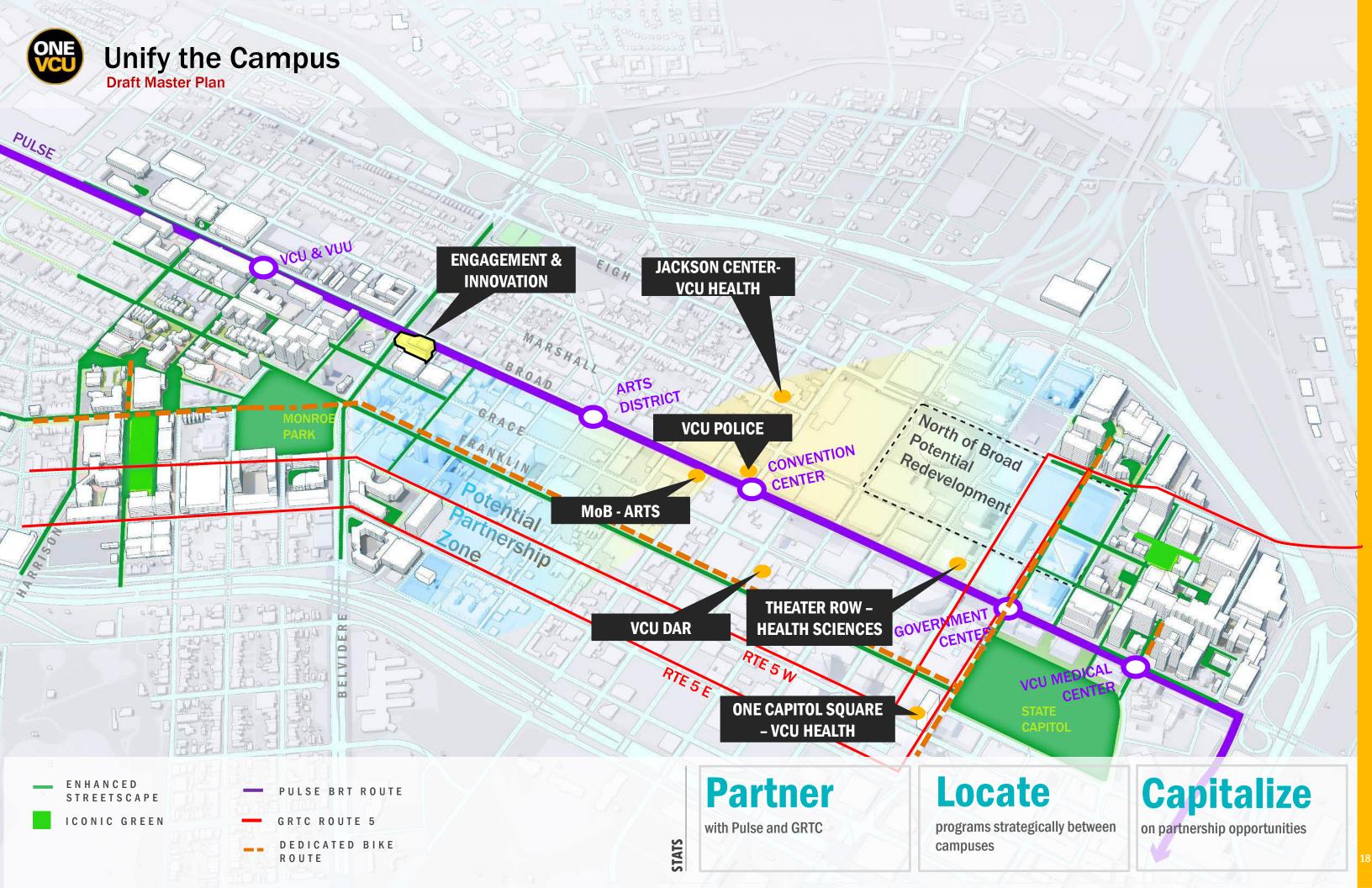


Unify the Campus

Strengthen the heart of each campus and the collective VCU identity through strategies that connect the campuses to each other and to the city of Richmond.

- Heart of each campus
- Partnership opportunities
- Addressing community needs
- Strategically locating programs between campuses
- Direct, timely, and reliable transit





The ONE VCU plan provides a long-term vision that informs near-term decisions and actions.

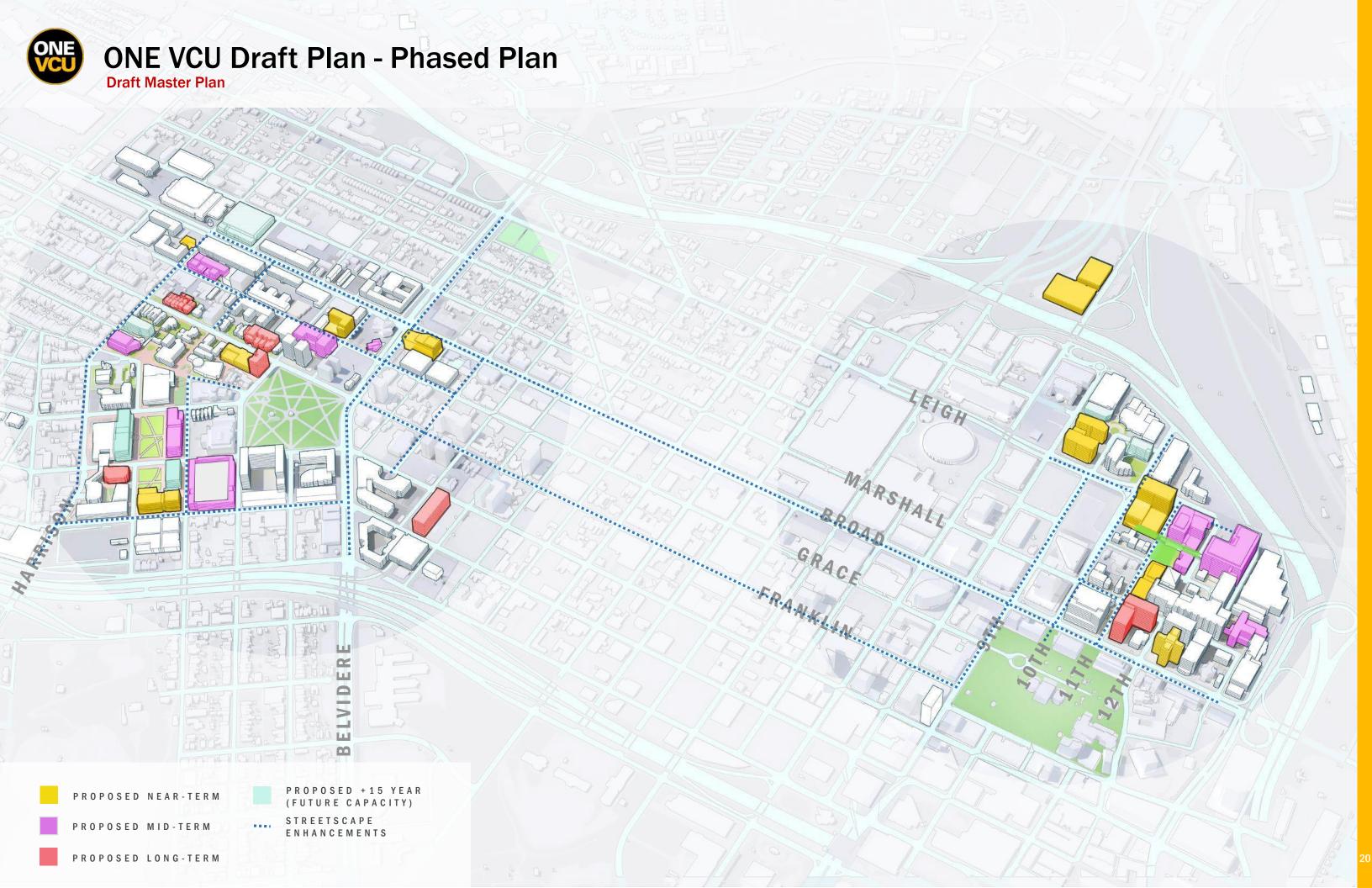


The 12-15 year plan prioritizes projects that:

- Transform the Front Doors and first impression of VCU
- Meet priority programmatic needs
- Improve safety and mobility on campus
- Enhance open space and streetscape quality
- Address deferred maintenance
- Provide swing space, hoteling space, and/or enable other projects to occur



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12-15 Year Draft Master Site Plan – Near-Term Projects

Draft Master Plan



FRONT DOORS

BUILDINGS

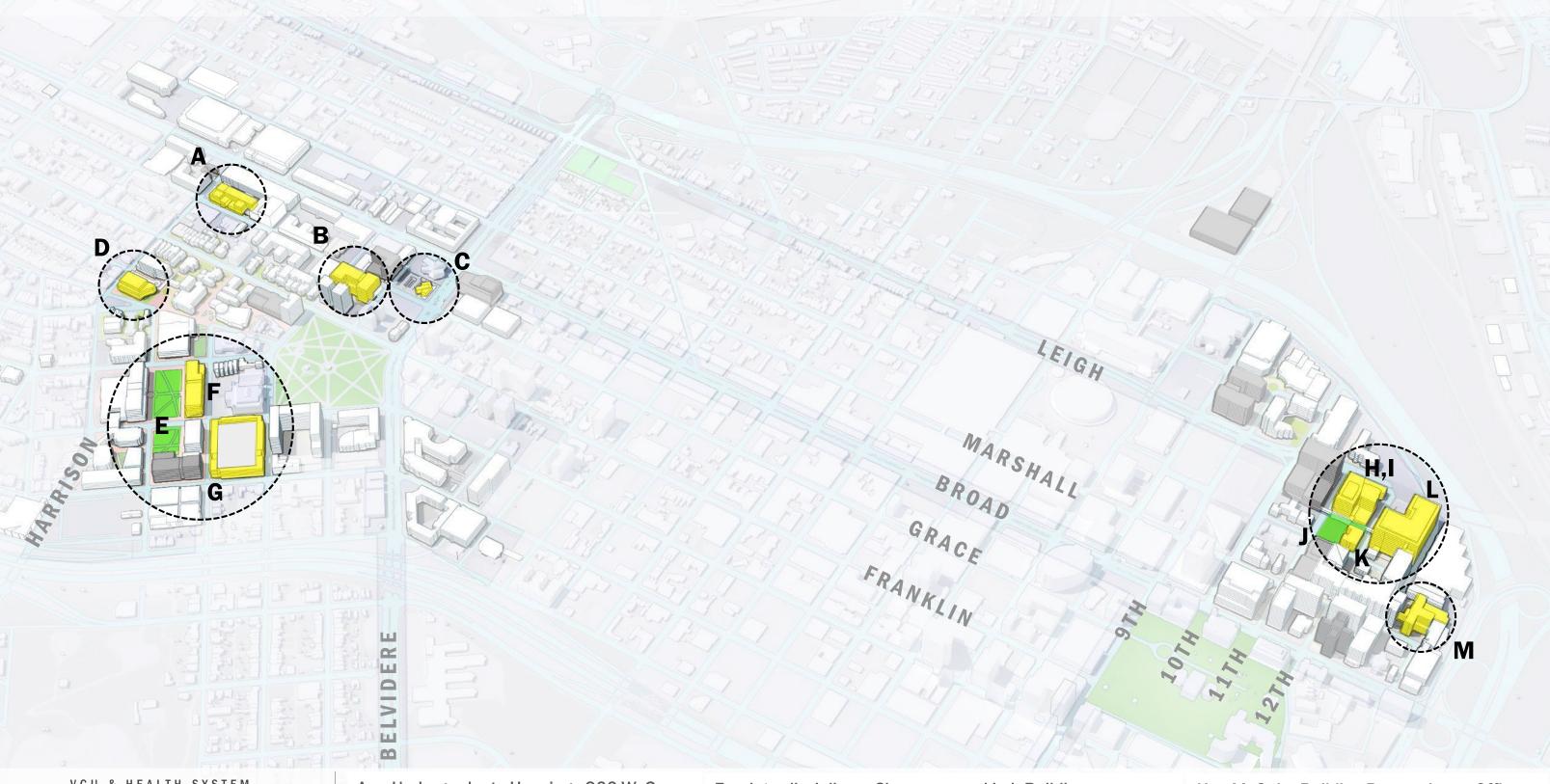
ENHANCEMENTS

- 534 N. Harrison Building Renovation
- **Recreation Facilities**
- STEM Building
- Undergraduate Housing 700 W. Grace
- Performing Arts Innovation & Engagement
- I-Lot Parking Deck
- Transdisciplinary Neuroscience
- **Adult Outpatient Facility**
- Nelson Clinic/Ambulatory Care Center Renovation
- Front Doors (throughout campus)
- M. Athletics Village (off-campus)



12-15 Year Draft Master Site Plan – Mid-Term Projects

Draft Master Plan



- VCU & HEALTH SYSTEM
 PROPOSED MID-TERM
 BUILDINGS
- NEW ICONIC CAMPUS
 GREEN

- A. Undergraduate Housing 900 W. Grace
- B. Interdisciplinary Arts Teaching
- C. Student Gallery

PROJECTS

- D. Welcome Center + Admission + Alumni
- E. Iconic Green-The Quad

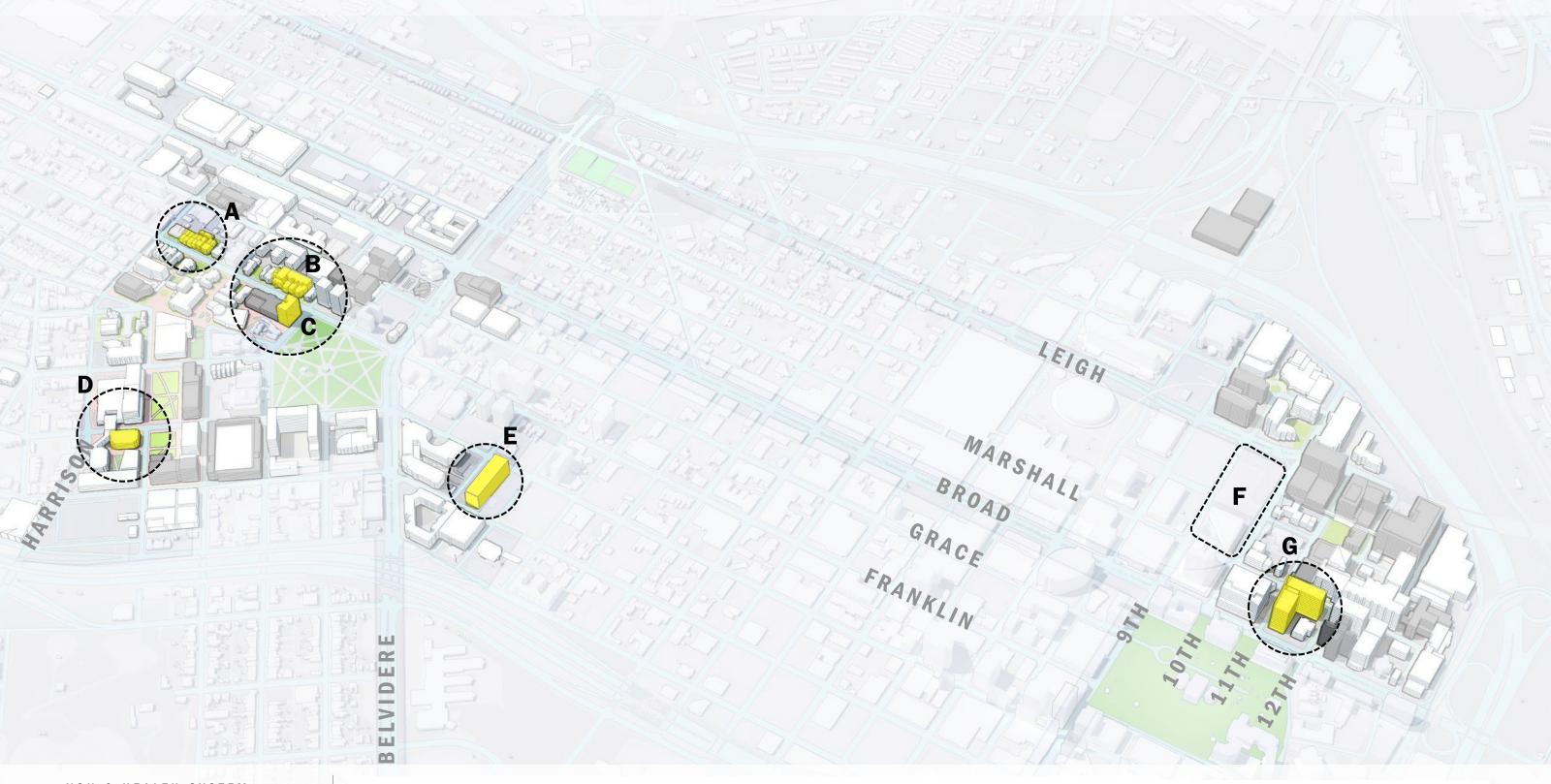
- F. Interdisciplinary Classroom and Lab Building
- G. Undergraduate Housing W. Main Parking Deck Wrap
- H. Interdisciplinary Health Sciences Academic & Research
- I. Tompkins-McCaw Library Replacement
- J. McGuire Park Revitalization and Expansion

- K. McGuire Building Renovation to Offices
- .. New Inpatient Hospitals
- M. North Hospital Renovation



12-15 Year Draft Master Site Plan – Long-Term Projects

Draft Master Plan



- VCU & HEALTH SYSTEM PROPOSED LONG-TERM BUILDINGS
 - OPEN SPACE

- A. Franklin Street Renovation/Housing
- B. Renovation & Expansion for Humanities & Sciences
- C. Johnson Hall Conversion to Offices

PROJECTS

- D. Oliver Hall Demolition (new building outside the 12-15 year plan)
- E. Engineering Expansion (likely outside of the 12-15 year plan)

- F. North of Broad Potential P3 Partnership Opportunity
- G. Sanger Hall Revitalization (likely outside of the 12-15 year plan)
- H. Undergraduate Housing location TBD



Next Steps

- 1. VCU Stakeholder Review of Draft Plan
- 2. Public Review of Draft Plan
- 3. Incorporate feedback from stakeholders and public review
- 4. Prioritize projects based on strategic goals, funding plan, and swing space requirements
- 5. December BOV adoption; BOD Informational Presentation
- 6. Final ONE VCU Plan delivered