INTRODUCED: July 23, 2018

### A RESOLUTION No. 2018-R074

To increase the salary of Amy E. Robins as a Council Liaison for the City of Richmond from \$59,000.00 annually to \$63,500.00 annually.

Patron - Mr. Agelasto

Approved as to form and legality by the City Attorney

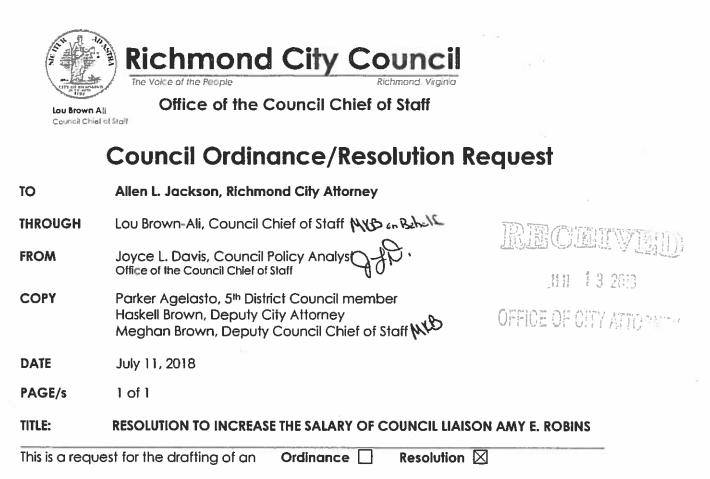
PUBLIC HEARING: SEPT 24 2018 AT 6 P.M.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF RICHMOND:

That the salary of Amy E. Robins as a Council Liaison of the City of Richmond is increased

from \$59,000 annually to \$63,500.00 effective July 23, 2018.

ES:	9 NO	ES: 0	ABSTAIN:	
OPTED:	ED: SEPT 24 2018 REJ	ECTED:	STRICKEN:	
-				



#### REQUESTING COUNCILMEMBER/PATRON

SUGGESTED STANDING COMMITTEE

Council Member Parker C. Agelasto

Finance

## **ORDINANCE/RESOLUTION SUMMARY**

A Resolution is requested to increase pay for 5<sup>th</sup> district council liaison Amy Roberts from \$59,000 to \$63,500 effective 7/23/2018.

# BACKGROUND

Council member Parker Agelasto has requested to increase the pay for 5<sup>th</sup> district Council Liaison Amy Roberts from \$59,000 to \$63,500 effective 7/23/2018.

The paper should be introduced on July 23, 2018 by regular introduction with adoption expected on 9/10. The pay is to be retroactive to the 7/23/2018 intro date. Ms. Amy Robins has served as a liaison since August 22, 2016 appointment by City Council in accordance with City Code Section 2.31.

Ms. Robins' current salary is \$59,000 plus benefits of \$15,911 for a total of \$74,911. The proposed salary is \$63,500 plus benefits of \$16,540 for a total costs of \$80,040 which will be charged to the FY19-20 budget. The difference between the two salaries is \$4,500, however, the difference in costs of benefits is \$628 resulting in the overall cost of the increase to the FY 19-20 budget as \$5,128.

1

Since this request has been made after the budget has been set, the additional costs of \$5,129 has not been appropriated to the budget for salary costs for the FY19-20 fiscal year, which will begin July, 2018.

Salary	.062 FICA	Group Life	.05 RSRS	.0145 MediFica	Annual Health Care	Current Annual	
63,500	3,937	832	3,175	921	7,675	80,040	
59,000	3,658	773	2,950	856	7,675	74,911	
+4,500	+279	+59	+225	+65	0	628	\$5,128

The expected date of introduction is July 23, 2018.

#### **FISCAL IMPACT STATEMENT**

Fiscal Impact	Yes 🛛 No 🗌				
Budget Amendment Required	Yes 🗌 No 🖾				
Estimated Cost or Revenue Impact	\$				
Approximately \$80,040, Fiscal Summary: Salary and benefits					

Attachment/s Yes 🗌 No 🔀

Richmond City Council Ordinance/Resolution Request Form/updated 12.22.08/srs