

INTRODUCED: July 23, 2018

A RESOLUTION No. 2018-R074

To increase the salary of Amy E. Robins as a Council Liaison for the City of Richmond from \$59,000.00 annually to \$63,500.00 annually.

Patron – Mr. Agelasto

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: SEPT 24 2018 AT 6 P.M.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF RICHMOND:

That the salary of Amy E. Robins as a Council Liaison of the City of Richmond is increased from \$59,000 annually to \$63,500.00 effective July 23, 2018.

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: SEPT 24 2018 REJECTED: _____ STRICKEN: _____



Lou Brown Ali
Council Chief of Staff

Richmond City Council

The Voice of the People

Richmond, Virginia

Office of the Council Chief of Staff

Council Ordinance/Resolution Request

TO Allen L. Jackson, Richmond City Attorney

THROUGH Lou Brown-Ali, Council Chief of Staff *MKB on Behalf*

FROM Joyce L. Davis, Council Policy Analyst *JLD*
Office of the Council Chief of Staff

COPY Parker Agelasto, 5th District Council member
Haskell Brown, Deputy City Attorney
Meghan Brown, Deputy Council Chief of Staff *MKB*

DATE July 11, 2018

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TITLE: RESOLUTION TO INCREASE THE SALARY OF COUNCIL LIAISON AMY E. ROBINS

RECEIVED

JUL 13 2018

OFFICE OF CITY ATTORNEY

This is a request for the drafting of an Ordinance Resolution

REQUESTING COUNCILMEMBER/PATRON

SUGGESTED STANDING COMMITTEE

Council Member Parker C. Agelasto

Finance

ORDINANCE/RESOLUTION SUMMARY

A Resolution is requested to increase pay for 5th district council liaison Amy Roberts from \$59,000 to \$63,500 effective 7/23/2018.

BACKGROUND

Council member Parker Agelasto has requested to increase the pay for 5th district Council Liaison Amy Roberts from \$59,000 to \$63,500 effective 7/23/2018.

The paper should be introduced on July 23, 2018 by regular introduction with adoption expected on 9/10. The pay is to be retroactive to the 7/23/2018 intro date. Ms. Amy Robins has served as a liaison since August 22, 2016 appointment by City Council in accordance with City Code Section 2.31.

Ms. Robins' current salary is \$59,000 plus benefits of \$15,911 for a total of \$74,911. The proposed salary is \$63,500 plus benefits of \$16,540 for a total costs of \$80,040 which will be charged to the FY19-20 budget. The difference between the two salaries is \$4,500, however, the difference in costs of benefits is \$628 resulting in the overall cost of the increase to the FY 19-20 budget as \$5,128.

Since this request has been made after the budget has been set, the additional costs of \$5,129 has not been appropriated to the budget for salary costs for the FY19-20 fiscal year, which will begin July, 2018.

Salary	.062 FICA	Group Life	.05 RSRS	.0145 MediFica	Annual Health Care	Current Annual	
63,500	3,937	832	3,175	921	7,675	80,040	
59,000	3,658	773	2,950	856	7,675	74,911	
+4,500	+279	+59	+225	+65	0	628	\$5,128

The expected date of introduction is July 23, 2018.

FISCAL IMPACT STATEMENT

Fiscal Impact	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Budget Amendment Required	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Estimated Cost or Revenue Impact	\$
Approximately \$80,040, Fiscal Summary: Salary and benefits	

Attachment/s Yes No

Richmond City Council Ordinance/Resolution Request Form/updated 12.22.08/in