

INTRODUCED: September 10, 2018

AN ORDINANCE No. 2018-221

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$3,532,880.00 from the Virginia Department of Transportation, and to appropriate the increase to the Fiscal Year 2018-2019 Capital Budget by increasing estimated revenues and the amounts appropriated to various projects in various categories as set forth on the attachment by \$3,532,880.00 for the purpose of appropriating funding received from the Virginia Department of Transportation’s Fiscal Year 2019 Revenue Sharing Program for various projects.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: SEPT 24 2018 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer is hereby authorized to accept funds in the amount of \$3,532,880.00 from the Virginia Department of Transportation for the purpose of providing funding for various projects as set forth on the attachment to this ordinance entitled “City of Richmond Approved FY19 Revenue Sharing Funding Projects List.”

§ 2. That the funds received are hereby appropriated to the Capital Budget for the fiscal year commencing July 1, 2018, and ending June 30, 2019, by increasing estimated revenues by \$3,532,880.00, increasing the amount appropriated for expenditures by \$3,532,880.00, and

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: SEPT 24 2018 REJECTED: _____ STRICKEN: _____

allotting to the projects specified in the categories specified the particular amounts as shown on the attachment to this ordinance entitled “City of Richmond Approved FY19 Revenue Sharing Funding Projects List,” totaling \$3,532,880.00, for the purpose of providing funding for such projects.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

O & R REQUEST
4-8094
AUG 21 2018
Office of the
Chief Administrative Officer

O&R REQUEST

DATE: August 7, 2018 EDITION 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor *[Signature]* 8/28/18
THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer *[Signature]*

THROUGH: Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration *[Signature]*

THROUGH: John Wack, Director of Finance *[Signature]*

THROUGH: Jay Brown, Director, Department of Budget & Strategic Planning *[Signature]*

THROUGH: Robert C. Steidel, Deputy Chief Administrative Officer - Operations *[Signature]*

THROUGH: Bobby Vincent, Director of Public Works *[Signature]*

THROUGH: M. S. Khara, P.E., City Engineer *[Signature]*

FROM: Lamont Benjamin, P.E., Capital Projects Administrator

RECEIVED
AUG 29 2018
OFFICE OF CITY ATTORNEY

RE: TO AMEND THE FY19 ADOPTED CAPITAL IMPROVEMENT PROGRAM BUDGET AND TO AUTHORIZE THE CHIEF ADMINISTRATIVE OFFICER TO ACCEPT AND APPROPRIATE FUNDS FROM THE VIRGINIA DEPARTMENT OF TRANSPORTATION'S (VDOT'S) FY19 REVENUE SHARING PROGRAM.

ORD. OR RES. No. _____

PURPOSE: To amend Ord. No. 2018-059, adopted May 14, 2018, which adopted the Capital Improvement Program for fiscal year 2018-2019 and to authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$3,532,880 from the Virginia Department of Transportation, and to appropriate the revenues to various projects in various categories as set forth on the attachment by \$3,532,880.

REASON: To accept and appropriate \$3,532,880 from VDOT FY19 Revenue Sharing Program funds. These funds were approved by VDOT for the City of Richmond in June 2018.

RECOMMENDATION: The Department of Public Works recommends approval of this ordinance.

BACKGROUND: The General Assembly has directed VDOT to establish several initiatives aimed at accelerating road construction and providing funding assistance for the maintenance or improvements to their transportation system. One such initiative is the Revenue Sharing Program; under which the City of Richmond is eligible for matching funds on a 50% Local Funding, 50% State Funding basis. The City has successfully applied for these funds every year since the program's inception.

The City Council authorized and approved the City's participation in the State's FY19/20 Revenue Sharing Program. The list of projects was approved by City Council Resolution 2017-R068 adopted 9/11/17.

The City applied for \$9,900,000 and has been approved for award by VDOT a total of \$5,988,453 (FY19- \$3,532,880; FY20- \$2,455,573) Revenue Sharing Program funds for the projects shown in the attached spreadsheet.

Council action is required to amend the Fiscal Year 2018-2019 Capital Improvement Program Budget in order to accept and appropriate the FY19 Revenue Sharing Funds from VDOT. The approved FY20 Revenue Sharing funds will be budgeted during the FY2020-2024 budget cycle. Funding for the City's match is included in the adopted FY19 budget or prior years CIP.

FISCAL IMPACT/COST TO CITY: \$3,532,880. The City's share of the project cost (50%) in the amount of \$3,532,880 for the referenced projects is budgeted in the adopted FY19 budget or prior years CIP.

FISCAL IMPLICATIONS: None.

BUDGET AMENDMENT NECESSARY: Yes. This ordinance is to provide amendment to the FY19 CIP budget to appropriate \$3,532,880 to the project account as shown in the attachment.

REVENUE TO CITY: \$3,532,880 FY19 State Revenue Sharing Program funds.

DESIRED EFFECTIVE DATE: Upon adoption.

REQUESTED INTRODUCTION DATE: September 10, 2018

CITY COUNCIL PUBLIC HEARING DATE: September 24, 2018

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Planning Commission

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Department of Public Works; Department of Public Utilities; Finance; Budget and Strategic Planning; Law Department; Planning and Community Development,

Economic and Community Development. Copies also sent to: City Mayor; Chief Administrative Officer; Assistant to Chief Administrative Officer; Deputy Chief Administrative Officer Operations and City Attorney (2 copies).

RELATIONSHIP TO EXISTING ORD. OR RES.: Application for Revenue Sharing Funds FY05-06(2005-R154-165 adopted 7/25/05), City-State Administrative Agreement (2006-50-76 adopted 3/27/06), Application for Revenue Sharing Funds FY06-07(2006-R187-183 adopted 12/11/06), Application for Revenue Sharing Funds FY07-08 (2007-R99-103 adopted 6/25/07), City-State Administrative Agreement FY06-07(2007-225-228 adopted 10/8/2007), Application for Revenue Sharing Funds FY08-09 (2008-R38-64 adopted 3/24/08), Application for Revenue Sharing Funds FY09-10 (2009-R113-123 adopted 7/27/09), Authorize CAO to Execute City/State Agreements FY10 (2010-39, adopted 2/22/10), FY11 To Participate in the Program (2010-87 adopted 6/14/10), FY11 Authorize CAO to Execute City/State Agreements (2011-16 adopted 2/28/11), FY12 To Participate in the Program (2011-R35-42 adopted 4/11/11), FY12 Authorize CAO to Execute City/State Agreements (2011-186 adopted 11/28/11), FY13 To Participate in the Program (2011-R138 adopted 11/28/11), FY12 To Authorize the CAO to accept funds from VDOT and appropriate in increase in the FY11-12 Capital budget (2012-56-34), FY14 to Participate in Program 2012-R131, adopted (10/22/12), FY16 to Participate in Program Resolution 2014-R201-217 adopted 10/27/14, FY17 to Participate City Council Resolution 2015-R54-58 adopted 9/28/15, FY18 to Participate City Council Resolution 2016-R074 adopted 9/26/16. FY19/20 to Participate City Council Resolution 2017-R068

REQUIRED CHANGES TO WORK PROGRAM(S): None.

ATTACHMENTS: Summary of Approved projects

STAFF: Lamont L. Benjamin, P.E., Capital Projects Administrator, 646-6339
Thomas Westbrook, PE, Project Manager, 646-3421

City of Richmond Approved FY19 Revenue Sharing Funding Projects List

Category	Project Name	Rapids Award Number	FY19 Approved Revenue Sharing Allocation	City 50% Match	City 50% Match Budgeted
Transportation	Major Bridge- East Richmond Road over Stoney Run	500315	\$926,435	\$926,435	FY18 Adopted
Transportation	Major Bridge- East Richmond Road over Gillies Creek	500315	\$900,000	\$900,000	FY18 Adopted
Transportation	Nine Mile Road Streetscape	500711	\$707,836	\$707,836	FY18 & FY19 Adopted
Transportation	Brookland Park Blvd Streetscape	500496	\$264,000	\$264,000	FY18 Adopted
Transportation	Hey Road Improvements	500448	\$734,609	\$734,609	FY18 Adopted
		Total FY19 Allocations	\$3,532,880	\$3,532,880	