

INTRODUCED: September 24, 2018

AN ORDINANCE No. 2018-254

To amend Ord. No. 2018-057, adopted May 14, 2018, which adopted the Fiscal Year 2018-2019 General Fund Budget and made appropriations pursuant thereto, by transferring funds in the amount of \$30,000.00 from the Office of Community Wealth Building’s Workforce Development program and re-appropriating these transferred funds to a new line item in the Non-Departmental agency called the “Owens & Minor Medical, Inc. On the Job Training Grant through the EDA” line item for the purpose of making a grant to Owens & Minor Medical, Inc., to subsidize certain job training activities by Owens & Minor Medical, Inc.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: OCT 8 2018 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2018-057, adopted May 14, 2018, which adopted the General Fund Budget for the fiscal year commencing July 1, 2018, and ending June 30, 2019, and made appropriations thereto, is hereby amended by transferring funds in the amount of \$30,000.00 from the Office of Community Wealth Building’s Workforce Development program, with program number 08902, and re-appropriating these transferred funds to a new line item in the Non-Departmental agency called the “Owens & Minor Medical, Inc. On the Job Training Grant through

AYES: _____ NOES: _____ ABSTAIN: _____

ADOPTED: _____ REJECTED: _____ STRICKEN: _____

the EDA” line item, with item number 243 and subprogram number SV1203, for the purpose of making a grant to Owens & Minor Medical, Inc., to subsidize certain job training activities by Owens & Minor Medical, Inc.

§ 2. This ordinance shall be in force and effect upon adoption.

RECEIVED

SEP 18 2018



OFFICE OF CITY ATTORNEY
CITY OF RICHMOND
INTRACITY CORRESPONDENCE

RECEIVED
SEP 4 2018

Budget & Strategic Planning

O&R REQUEST

DATE: August 30, 2018

O & R REQUEST
EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

THROUGH: Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration

THROUGH: John Wack, Director of Finance

THROUGH: Jay A. Brown, Director of Budget & Strategic Planning

THROUGH: Douglas Dunlap, Interim Deputy Chief Administrative Officer for Economic Development

THROUGH: Reginald Gordon, Interim Deputy CAO for Health and Human Services and the Director of the Office of Community Wealth Building

FROM: Valaryee Mitchell, Workforce Administrator, Office of Community Wealth Building

RE: Office of Community Wealth Building Budget Amendments Submitted to Council

ORD. OR RES. No. _____

PURPOSE: To amend Ord. No. 2018-057, adopted May 14, 2018, which adopted the Fiscal Year 2018-2019 General Fund Budget and made appropriations pursuant thereto, by transferring funds in the amount of \$30,000.00 from the Office of Community Wealth Building's Workforce Development program (No. 08902), and re-appropriating these transferred funds to a new line item in the Non-Departmental agency called the "Owens & Minor Medical, Inc. On the Job Training Grant through the EDA" line item for the purpose of making a grant to Owens & Minor Medical, Inc., to subsidize certain job training activities by Owens & Minor Medical, Inc.

SEP 06 2018
4-8154
Office of the
Chief Administrative Officer
9/12/18
JAS

REASON: To provide matching funds to Owens & Minors for on-the-job training provided to participants coming through the Office of Community Wealth Building

RECOMMENDATION: The city administration recommends adoption of this ordinance.

BACKGROUND: In order to provide The Office of Community Wealth Building participants with on-the-job training through Owens & Minor Medical, Inc., funds in the amount of \$30,000.00 must be appropriated from the OCWB General Fund budget and sent to the Non-Departmental Budget for the Department of Economic Development, who will provide funding to Owens & Minor Medical, Inc. for the training.

SOURCE: (must select all that apply)

New/increased revenue

Existing general

Fund Balance/Reserve/Contingency/Other Funding)

FISCAL IMPACT/COST ():

- **If Adopted:** Office of Community Wealth Building's participants will be able to receive on-the-job-training from Owens & Minor Medical, Inc. giving participants an opportunity to train in a marketable and promising field of work.
- **If Not Adopted:** On the Job training will not occur for eligible participants within the Office of Community Wealth Building

FISCAL IMPLICATIONS Fiscal implications will be determined as part of the zero-based budgeting approach during the upcoming budget process.

BUDGET AMENDMENT NECESSARY: Yes. To amend the FY2019 General Fund budget, Ordinance No. 2018-057.

REVENUE TO CITY: No.

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: September 24, 2018

CITY COUNCIL PUBLIC HEARING DATE: October 8, 2018

REQUESTED AGENDA: Consent.

RECOMMENDED COUNCIL COMMITTEE: Governmental Operations (September 27, 2018)

Existing Item – You must show the total appropriation for each modified budget item to receive funds, for your agency

OR

New Item – You must show the total appropriation for each modified budget item to receive funds, for your agency

*for a new item you must reference the next corresponding item # with a (.) decimal point, see ordinance #2017-036, FY2018 Program Level Budget)

<u>TO</u>					
<u>Item #</u>	<u>Title</u>	<u>Program</u> <small>(cost center #)</small>	<u>Subprogram</u> <small>(service code #)</small>	<u>Transfer</u> <u>Amount/New</u> <u>Amount</u>	<u>New Appropriation</u> <u>Amount</u>
<u>243</u>	<u>Non-</u> <u>Departmental</u>	<u>NEW</u>	<u>SV1203</u>	<u>\$30,000</u>	<u>\$93,771,173</u>
<u>Grand Total</u>					

*****Grand total for the New Appropriation Amount MUST match the TOTAL AGENCY budget requested as a result of this ordinance*****