



## CITY OF RICHMOND

### Department of Planning & Development Review *Staff Report*

**Ord. No. 2018-221:** To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$3,532,880.00 from the Virginia Department of Transportation, and to appropriate the increase to the Fiscal Year 2018-2019 Capital Budget by increasing estimated revenues and the amounts appropriated to various projects in various categories as set forth on the attachment by \$3,532,880.00 for the purpose of appropriating funding received from the Virginia Department of Transportation's Fiscal Year 2019 Revenue Sharing Program for various projects.

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**To:** City Planning Commission  
**From:** Land Use Administration  
**Date:** September 17, 2018

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**PETITIONER:** Bobby Vincent, Director of Public Works, City of Richmond

**LOCATION:** City of Richmond

**PURPOSE:** To amend Ord. No. 2018-059, adopted May 14, 2018, which adopted the Capital Improvement Program for fiscal year 2018-2019 and to authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$3,532,880 from the Virginia Department of Transportation, and to appropriate the revenues to various projects in various categories as set forth on the attachment by \$3,532,880.

**SUMMARY & RECOMMENDATION:**

The General Assembly has directed VDOT to establish several initiatives aimed at accelerating road construction and providing funding assistance for the maintenance or improvements to their transportation system. One such initiative is the Revenue Sharing Program; under which the City of Richmond is eligible for matching funds on a 50% Local Funding, 50% State Funding basis. The City has successfully applied for these funds every year since the program's inception.

The City Council authorized and approved the City's participation in the State's FY19/20 Revenue Sharing Program. The list of projects was approved by City Council Resolution 2017-R068 adopted 9/11/17.

The City applied for \$9,900,000 and has been approved for award by VDOT a total of \$5,988,453 (FY19- \$3,532,880; FY20- \$2,455,573) Revenue Share funding for the projects shown in the attached spreadsheet.

Council action is required to amend the Fiscal Year 2018-2019 Capital Improvement Program Budget in order to accept and appropriate the FY19 Revenue Sharing Funds from VDOT. The approved FY20 Revenue Sharing funds will be budgeted during the FY2020-2024 budget cycle. Funding for the City's match is included in the adopted FY19 budget or prior years CIP.

The Department of Public Works recommends adoption of this ordinance.

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