

INTRODUCED: July 23, 2018

AN ORDINANCE No. 2018-199

To authorize the Chief Administrative Officer to accept grant funds in the amount of \$30,000.00 from the Local Initiatives Support Corporation, and to appropriate the increase to the Fiscal Year 2018-2019 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Police's LISC - Midnight Basketball special fund by \$30,000.00 for the purpose of supporting the Department of Police's RVA League for Safer Streets program.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: SEPT 10 2018 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is hereby authorized to accept funds in the amount of \$30,000.00 from the Local Initiatives Support Corporation for the purpose of supporting the Department of Police's RVA League for Safer Streets program.

§ 2. That the funds received are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2018, and ending June 30, 2019, by increasing estimated revenues by \$30,000.00, increasing the amount appropriated for expenditures by \$30,000.00, and allotting

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: SEPT 10 2018 REJECTED: _____ STRICKEN: _____

to the Department of Police's LISC – Midnight Basketball special fund the sum of \$30,000.00 for the purpose of supporting the Department of Police's RVA League for Safer Streets program.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

O&R REQUEST

DATE: June 18, 2017

EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

JS 6/28/18

RECEIVED

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

SCG

JUN 29 2018

THROUGH: Lenora Reid, DCAO Finance and Administration

LR

OFFICE OF CITY ATTORNEY

THROUGH: John B. Wack, Director of Finance

JBW

THROUGH: Jay A. Brown, Ph.D., Director of Budget and Strategic Planning

JAB

FROM: Alfred Durham, Chief of Police

Ad Durham

RE: Acceptance of grant funds to support the RVA League for Safer Streets

ORD. OR RES. No. _____

PURPOSE: To authorize the Chief Administrative Officer (CAO) to amend the FY2019 Special Fund Budget by accepting \$30,000 from the Virginia Local Initiatives Support Corporation (LISC) for the purpose of supporting the RVA League for Safer Streets.

REASON: VA LISC received funding from the Walmart Foundation to support the RVA League for Safer Streets. This funding will be utilized to cover expenses for the 2018 Summer and Fall Leagues. Twenty thousand dollars (\$20,000) was adopted in the 2019 Special Funds Budget; therefore, \$30,000 must be added to the proposed grant funding from VA LISC. The grantor is listed as LISC – Midnight Basketball in the Adopted Biennial Fiscal Plan: Fiscal Years 2019-2020.

RECOMMENDATION: It is recommended that this funding is accepted and appropriated to the Richmond Police Department FY 2019 Special Fund Budget for the RVA League for Safer Streets.

BACKGROUND: In 2017, VA LISC awarded \$13,327 in grant funding to the City of Richmond Police Department to support the Midnight Basketball League (MBL) program model. The MBL program model was incorporated into the RVA League for Safer Streets basketball program which provides a safe, productive and fun

outlet for inner city young adults residing in the City of Richmond. Young adult's ages, 17 to 24, residing in some of Richmond's targeted crime areas participate in the basketball league and informative workshops. The basketball league culminates with a Championship game.

The RVA League for Safer Streets has proven to be successful. The league is approaching its third full season. It is safe to report that while the league was/is in session, there were no shootings in Richmond's public housing communities.

FISCAL IMPACT / COST: These funds will increase the FY19 Special Funds Budget.

FISCAL IMPLICATIONS: The addition of these funds (\$30,000) will allow the Richmond Police Department an opportunity to financially support the RVA League for Safer Streets.

BUDGET AMENDMENT NECESSARY: Yes. This request amends the FY19 Special Fund Budget.

REVENUE TO CITY: The City of Richmond will add \$30,000 to the FY19 Special Funds Budget.

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: June 2018

CITY COUNCIL PUBLIC HEARING DATE: June 2018

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Public Safety and City Council Committee

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None.

AFFECTED AGENCIES: Department of Finance, Department of Budget and Strategic Planning and the Richmond Police Department

RELATIONSHIP TO EXISTING ORD. OR RES.: Amends the FY19 Special Fund Budget

REQUIRED CHANGES TO WORK PROGRAM(S): None.

ATTACHMENTS: City of Richmond, Biennial Plans 2019-2020, VA LISC Award Letter, RPD Final Grant Report, and LISC Grant Summer 2018 Grant Budget Online (email).

STAFF:

Alfred Durham, Chief of Police, Alfred.Durham@richmondgov.com

William B. Friday, Deputy Director I, Richmond Police Department, William.Friday@richmondgov.com

Matthew E. Peanort, Program Manager, Matthew.Peanort@richmondgov.com

GiTonya L. Parker, Grants Manager, 804.646.7648, GiTonya.Parker@richmondgov.com

June 15, 2018

Virginia LISC Advisory Committee

J. Conrad Garcia, Chair
Williams Mullen

Cindy Mims, Former Chair
BB&T

Michael Mulvihill
Padilla/CRT

Peyton Cox
CBRE-Richmond

Wayne Crocker
Petersburg Public Library

Susan F. Dewey
Virginia Housing Development Authority

Chad Eisele
Capital One

Ross Folkenroth
Woodforest National Bank

Karen Frye
Fulton Bank

Lynden P. Garland, AIA
KEI Architects

Jeff Hedrick
Richmond Raceway

William Homiller
Troutman Sanders LLP

Wauhida (Sunday) Jones
Community Representative

Corey Lane
Elevation

Penny J. McPherson
Wells Fargo

Burt Pinnock, AIA
Baskervill

S. Mark Strickler
Henrico County

Accelerators

Ned Turnbull, Cochair
Williams Mullen

Madelyn Peay, Cochair
Hopewell Redevelopment and Housing Authority

Alfred Durham,
Chief of Police
City of Richmond
Police Department Headquarters
200 West Grace Street,
Richmond, VA 23220

Dear Chief Durham,

Virginia LISC is excited to provide a \$50,000 grant to the City of Richmond's Police Department in support of RVA League for Safer Streets!

Through funding from the Walmart Foundation, Richmond is joining a cohort of five cities receiving funding to advance trust, cohesion and safety within diverse communities between the community and the police.

This funding will be disbursed to the City of Richmond's Police Department to cover expenses for the 2018 summer league. A formal contract detailing the grant budget, timeline, outcomes and final reporting requirements will follow shortly.

We appreciate the Police Department's partnership with RVA League for Safer Streets to advance this important work in our community, and we are excited about the critical services that will be provided through this grant. Thank you!

Sincerely,



Candice Streett
Executive Director

SPECIAL FUND DESCRIPTION BY AGENCY

SPECIAL
FUNDS

POLICE

Description

VDEM/Homeland Security

The purpose of this fund is to assist local, state, and federal partners with prevention and response to acts of terrorism within the Richmond region. Funding will provide training and equipment to RPD to assist local, state, and federal partners in proactive security efforts and response to acts of terrorism in the Richmond region through mutual aid agreements/Equipment includes bomb detection and disposal equipment, mobile command vehicles, etc. RPD and its partners have identified both hard and soft targets that may be prone to an attack.

Project Safe Neighborhood (OAG)

Funds are used to address drug-related issues by supporting and collaborating with prevention partners, treatment, and law enforcement.

Department of Criminal Justice Services

The purpose of this special fund is to support needed law enforcement equipment, leadership development, community outreach, and gang reduction and intervention programs.

COPS

The purpose of this special fund is to provide prevention and intervention services, resources, and programs to assist in the diversion of youth from the criminal justice system and to support youth programs and initiatives.

VA Rules Camp

The Virginia Rules Camp is a law-themed summer day-camp experience for youth hosted by Virginia Law enforcement agencies. Virginia Rules camps offer young people a fun, healthy way to spend a summer week, interactive instruction on Virginia law, and the opportunity to build positive relationships with law enforcement officers that serve their communities.

LISC - Midnight Basketball

Funds are used to support local basketball tournaments in an effort to reduce crime in some of Richmond's target areas.

Technology Innovation for Public Safety (TIPS)

Funds Department of Justice, Office of Justice Programs, and Bureau of Justice Assistance are used to support innovative technology implementation to address increases in crime.

LIFE Program

Funding provided to support ongoing partnerships with the Richmond Police Department. Funding includes but is not limited to the LIFE Program, Research and Program Evaluation and Community, Youth and Intervention Services programs and projects.

PUBLIC WORKS

Description

Urban and Community Forestry

This special fund will provide resources for the Urban Forestry Division to undertake projects throughout the City of Richmond.

Litter Control Grant

The purpose of this grant is to address the problem of litter in the city. Funding is based on city population and used for in-school education, citywide promotional activities and neighborhood cleanups.

Employee Trip Reduction Program

Grant funds provide GRTC transit passes as well as vanpool subsidies for City of Richmond employees in an effort to reduce congestion and the need for parking. Employee participation is 19%. The program is funded 100% by grants until the last quarter of FY13 which accounts for the local request.

SPECIAL FUND AGENCY DETAIL

SPECIAL
FUNDS

Agency	2016 Actual	2017 Actual	2018 Adopted	2019 Proposed	2020 Proposed
Planning and Development Review					
Repay Rehab Loan Fund	37	-	-	-	-
Permitting & Insp Tech Renewal Fund	532,474	197,324	289,000	289,000	289,000
Total Agency Special Funds	\$ 532,512	\$ 197,324	\$ 289,000	\$ 289,000	\$ 289,000
Police					
Federal Asset Forfeiture	397,222	-	300,000	300,000	300,000
State Asset Forfeiture	35,415	54,227	200,000	500,000	500,000
Internet Crimes Against Children	44,776	38,441	65,000	72,000	72,000
K-9 Facility	(9,851)	-	-	-	-
Edward Byrne Justice Assistance Grant (JAG)	127,207	141,884	200,000	200,000	200,000
DMV Traffic Enforcement & Safety Initiative	57,904	161,010	149,800	100,000	100,000
TRIAD	48	2,382	2,750	3,025	3,025
Washington/Baltimore HIDTA	51,882	29,719	58,771	58,771	58,771
GRIP - Gang Reduction Intervention Program	12,886	20,134	-	-	-
Cal Ripken	4,036	1,429	10,000	5,000	5,000
VDEM/Homeland Security	57,676	-	220,000	150,000	150,000
Project Safe Neighborhood (OAG)	-	-	82,500	82,500	82,500
Department of Criminal Justice Services	-	-	82,500	200,000	200,000
COPS	-	-	100,000	100,000	100,000
Virginia Rules Camp	-	-	7,000	5,000	5,000
OneTime Equipment/Training Grant - Byrne	-	9,500	-	-	-
Police Department Project/Grants	2,268	3,058	7,000	-	-
LISC - Midnight Basketball	-	-	-	20,000	20,000
Technology Innovation for Public Safety (TIPS)	-	-	-	300,000	300,000
LIFE Program	-	-	-	73,440	73,440
Total Agency Special Funds	\$ 781,468	\$ 461,784	\$ 1,485,321	\$ 2,169,736	\$ 2,169,736
Public Works					
DPW Led Traffic Lights	1,004	-	-	-	-
Urban and Community Forestry	2,900	10,542	10,000	10,000	10,000
Litter Control Act Grant	24,634	11,223	35,000	35,000	35,000
Richmond Employee Trip Generation Reduct	177,824	108,479	300,000	300,000	300,000
Parking Management	(70)	-	-	-	-
Winter Storm Events	1,763,378	1,387,974	1,000,000	1,000,000	1,000,000
Main Street Station Operating	724,631	1,054,368	-	-	-
DPW Special Parking District	110,314	-	-	-	-
Street Maintenance	-	\$15,879.19	34,286,290	30,656,335	32,537,728
Transportation	2,652	-	-	-	-
Canal Walk	459	-	-	-	-
Total Agency Special Funds	\$ 3,161,104	\$ 2,588,465	\$ 35,631,290	\$ 32,001,335	\$ 33,882,728



**City of Richmond Police Department
& Local Initiatives Support Corporation (LISC) Virginia
RVA for Safer Streets – Midnight Basketball League
FINAL REPORT**

Summary of Grant Funding: The City of Richmond Police Department (RPD) was awarded \$13,327.00 in grant funding to support the Midnight Basketball League (MBL) program model. The MBL program model was incorporated into the RVA for Safer Streets basketball program which provides a safe, productive and fun outlet for inner city young adults residing in the Northside of the City of Richmond. Young adults ages, 17 to 24, participated in a basketball league at Hotchkiss Field (located in Northside Richmond). Informative workshops were held bi-weekly on Tuesdays and Thursdays prior to basketball games. The basketball league culminated with a Championship game held at John Marshall High School.

Program Highlight:

Original Project Title: SAFE HAVEN FOR TEENS: MIDNIGHT BASKETBALL PROGRAM

Final Project Title: RVA League for Safer Streets

RVA for Safer Streets Basketball League: July 11, 2017 – August 15, 2017

Program Action Number: 46925-0002

Grant Period: May 1, 2017 – August 31, 2017

Grant Extension: November 30, 2017

Grant Award: \$13,327.00

Project Administrator: Ms. Jennie Mitchell, Administrative Project Analyst

Project Director/Manager: Mrs. GiTonya L. Parker, Grants Manager

Date of Report: Tuesday, January 30, 2018

Reporting Period: Summer 2017

1. Number of young adults served by the program, volunteers engaged, title of workshops conducted and partners involved.
 - 80 young adults participated in the program
 - 19 program volunteers: Jawad Abdu (Visionary), Paul Taylor (Visionary), Ray Chavis, Clovia Lawrence, Robert Morris, Travis Woods (vendor and volunteer), Anthony Allen; 8 Coaches, John Marshall High School Championship Game Volunteers (4)
 - Program Partners: LISC VA, Travis Woods (Youth Impact), Radio One Power 92.1 FM, City of Richmond Parks and Recreation (Hotchkiss Recreation Center), Custom Made 4 You (Team Jerseys).

Trophies by Teens, Gulshan Allen (Disc Jockey), Richmond Public Schools (John Marshall High School) and Vaughn Quash (Referees and Bookkeepers), Richmond Times Dispatch

- Workshops - "No Workshop, No Jumpshot" League participants participated in an hour workshop prior to playing basketball. Travis Woods was the Workshop Facilitator.

- What's your purpose?
- How to Handle Your Anger
- Conflict Resolution
- Accountability
- Depression/Suicidal Thoughts
- The Importance of Fatherhood
- How to deal with PTSD
- Substance Abuse
- Career Advantage Presentation (Resource Workforce)

2. Crime figures that compare crime during the 6 weeks of the program 2015/2016 figures at the same time and early months in 2017 or similar analysis to see if there has been a crime reduction during program operation.

Crime Incident Information Center: Summer 2016 vs. Summer 2017

07/11/2017 – 08/15/2017

Police Precinct	Homicide	Sex Offense	Robbery	Assault	Burglary	Vice	Theft	Vehicle Theft
1	0	3	18	107	31	49	141	23
2	2	9	17	105	25	46	176	29
3	0	5	8	80	35	39	193	35
4	3	4	13	96	42	55	188	38
Total	5	21	56	385	171	215	698	125

07/11/2016 – 08/15/2016

Police Precinct	Homicide	Sex Offense	Robbery	Assault	Burglary	Vice	Theft	Vehicle Theft
1	1	6	10	125	21	39	145	30
2	0	1	18	138	74	60	154	27
3	0	3	9	79	34	27	271	45
4	1	3	15	149	54	68	208	29
Total	2	13	52	491	183	194	778	131

3. One to two personal stories showing the impact of the program.
 - <http://projectgivebacktocommunity.org/rva-night-league-for-safer-streets> - Community Clovia Lawrence's promotion of the RVA League for Safer Streets
 - <https://youtu.be/uSNsldAvzY> - Paul Taylor and Jawad Abdu speaking about their vision to start the RVA League for Safer Streets
 - <https://youtu.be/1kFR1rUQxrc> - Paul Taylor speaking at MLK Day
4. At least 3 photos of the games. Click the link or copy and paste to web browser.
 - **8 photos:** http://www.richmond.com/news/photos-rva-league-for-safer-streets-collection_b859c201-ee3e-55f6-955d-9f0b642d3994.html#8

5. Final project expense report. (Update the use of funds table included in the attached contract.)

Grant Funding and Budget (FINAL) – Detailed expense budget attached.

Use of Funds	Proposed Budget	Actual Amount
Personnel	\$3,380	\$4,598.07
Supplies: Jerseys, Awards, Certificates and Soft drinks	\$3,265	\$1,528.26
Equipment: Basketballs, Scoreboards, Whistles and Clipboards	\$932	-
Facility Rental	\$3,200	-
Referees and Workshop Leaders	\$2,550	\$3,690
Total:	\$13,327	\$9,816.33*

*Remaining Funds: \$3,510.67

Submitted by: GiTonya L. Parker, Project Management Analyst – Grants Manager, 804.646.7648;
gitonya.parkjer@richmondgov.com Date: Tuesday, January 30, 2018