

INTRODUCED: June 11, 2018

AN ORDINANCE No. 2018-170

To authorize the Chief Administrative Officer to accept grant funds in the amount of \$138,186.00 from the Virginia Department of Social Services, and to appropriate the increase to the Fiscal Year 2017-2018 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Office of the Deputy Chief Administrative Officer for Human Services' Richmond AmeriCorps Program special fund by \$138,186.00 for the purpose of expanding opioid and prescription drug abuse prevention and recovery services.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUNE 25 2018 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is hereby authorized to accept funds in the amount of \$138,186.00 from the Virginia Department of Social Services for the purpose of expanding opioid and prescription drug abuse prevention and recovery services.

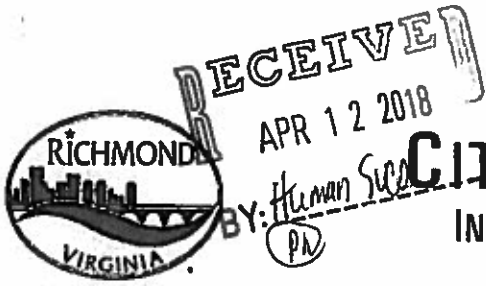
§ 2. That the funds received are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, by increasing estimated revenues

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: JUNE 25 2018 REJECTED: _____ STRICKEN: _____

by \$138,186.00, increasing the amount appropriated for expenditures by \$138,186.00, and allotting to the Office of the Deputy Chief Administrative Officer for Human Services' Richmond AmeriCorps Program special fund the sum of \$138,186.00 for the purpose of expanding opioid and prescription drug abuse prevention and recovery services.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

Budget & Strategic Planning

O&R REQUEST

DATE: April 11, 2018

EDITION: 1

O & R REQUEST

TO: The Honorable Members of City Council

MAY 1 2018
4-7767

THROUGH: The Honorable Levar M. Stoney, Mayor *LS* *S(24)LY*

Office of the
Chief Administrative Officer

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer *SCG*

THROUGH: Lenora Reid, Deputy Chief Administrative Officer for Finance and Administration *LR*

THROUGH: Jay Brown, Director, Budget and Strategic Planning *JAB*

THROUGH: Risha Berry, Interim Deputy Chief Administrative Officer for Human Services *RB*

FROM: Paul Manning, Chief Service Officer, Office of Human Services *Paul Manning*
Jennifer Swinson, Administrator of Community Programs, Office of Human Services *J Swinson*

RE: Acceptance and appropriation of grant funds from the Commonwealth of Virginia,
Department of Social Services, Office of Volunteerism and Community Service

ORD. OR RES. No. _____

PURPOSE: To authorize the CAO to accept a grant award of \$138,186 from the Virginia Department of Social Services so the Human Services may use the funds in the category of Healthy Futures - Reducing and/or Preventing Prescription Drug and Opioid Abuse.

REASON: The City of Richmond's Office of Human Services responded to a Notice of Federal Funding and Opportunity from the Corporation for National and Community Service 2017 AmeriCorps State and National Grants to help address Opioid and Prescription Drug Abuse in the Richmond area.

RECOMMENDATION: Approval.

BACKGROUND: The Corporation of National and Community Service (CNCS) is a federal centralized agency for AmeriCorps funding. Funds are funneled from CNCS to The Office of Volunteerism and Community Service (OVCS), the grantor/manager of AmeriCorps funded programs in Virginia.



MAY 24 2018

OFFICE OF CITY ATTORNEY

FISCAL IMPACT / COST: Funds will increase the City of Richmond Office of Human Services Special Funds budget for FY 2018.

FISCAL IMPLICATIONS: The Office of Human Services Special Funds Budget for FY 2018 will increase by \$138,186 with a General Fund match of \$116,211. The program's contractual date of operation is 10/16/2017- to 9/30/2018.

BUDGET AMENDMENT NECESSARY: Yes. To amend the FY 2018 Special Funds Budget.

REVENUE TO CITY: Yes

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: May 14, 2018

CITY COUNCIL PUBLIC HEARING DATE: May 29, 2018

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Finance and Economic Development Committee

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Budget and Strategic Planning, Finance, Office of Human Services

RELATIONSHIP TO EXISTING ORD. OR RES.: Ord. No. 2017-037

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: Summary of Grant application and Subaward Agreement-CVS-17-048

STAFF: Risha R. Berry, Ph.D., Interim Deputy Chief Administrative Officer for Human Services (804-646-5823), Paul Manning, Human Services Chief Service Office (804-646-6528), Jennifer Swinson, Human Services Administrator of Community Programs (804-646-6612).

a) APPLICATION SUMMARY:

The City of Richmond, Virginia and its project partners to include, CARITAS – The Healing Place, The McShin Foundation, Virginia Commonwealth University (VCU) Rams In Recovery Program and REAL LIFE Community Center, make up the Richmond Area Healthy Futures (RAHF) AmeriCorps Project, a coalition approach to help address the intensifying Opioid Crisis by expanding opioid and prescription drug abuse prevention and recovery services.

The program will enroll 14 AmeriCorps members who will be assigned to project partner sites to provide peer recovery support services, community educational outreach and addiction prevention activities. By the end of the service year, AmeriCorps members will have 1) provided prevention and recovery coaching services to 525 unduplicated individuals with 60% demonstrating improvements through active program engagement; and 2) community outreach activities for 2,000 unduplicated individuals to educate, promote wellness and provide resources with 60% reporting increased knowledge.

Funds will be used to pay stipends for AmeriCorps members and other supportive services such as health care, training, AmeriCorps gear and staff costs.

b) Subaward Agreement – see attached page.

COMMONWEALTH OF VIRGINIA
DEPARTMENT OF SOCIAL SERVICES

SUBAWARD AGREEMENT

Contract Number: CVS-17-048

This agreement entered into this 28th day of December 2017, by City of Richmond, Virginia called the "Subgrantee" and Commonwealth of Virginia, Department of Social Services, Office of Volunteerism and Community Service, AmeriCorps, called the "Grantee."

WITNESSETH that the Subgrantee and the Purchasing Agency, in consideration of the mutual covenants, promises and agreements herein contained, agree as follows:

SCOPE OF AGREEMENT: The Subgrantee shall provide the services to the Purchasing Agency as set forth in the Contract Documents.

PERIOD OF PERFORMANCE: From October 16, 2017 through September 30, 2018.

COMPENSATION AND METHOD OF PAYMENT: The Subgrantee shall be paid by the Purchasing Agency as follows:

Upon submission of itemized invoices as specified in the RFA, Section X, Payment Terms. The 'total project cost' is projected to be \$254,397; the subaward amount shall not exceed \$138,186, and the Subgrantee contribution shall be at least 24% of the total project cost.

The Agreement Documents shall consist of:

1. This signed form "Subaward Agreement"
2. The Request for Application - dated March 31, 2017;
3. OVCS-17-048 Questions and Answers 3.17.17;
4. OVCS-17-048 Questions and Answers 3.28.17;
5. OVCS-17-048 Questions and Answers 3.28.17 (2);
6. The Applicant's Application dated April 13, 2017; and
7. Certification of Understanding of Agreement.

IN WITNESS WHEREOF, the parties have caused this Agreement to be duly executed intending to be bound thereby.

City of Richmond

Virginia Department of Social Services

By: Selma Cuffe Glenn

By: Andrea Herdlick

TITLE: Chief Administrative Officer

TITLE: PURCHASING MANAGER

EIN # 54-6001556

DATE: _____

ADDRESS: 900 B Broad Street
Suite 201
Richmond, VA 23219

APPROVED AS TO FORM

DATE: _____

Benjamin M. Ashlee
Deputy City Attorney
City of Richmond

Note: This public body does not discriminate against faith-based organizations in accordance with the Code of Virginia, § 2.2-4343.1 or against a bidder or offeror because of race, religion, color, sex, national origin, age, disability, status as a service disabled veteran, or any other basis prohibited by state law relating to discrimination in employment.