

INTRODUCED: May 14, 2018

AN ORDINANCE No. 2018-144

To amend Ord. No. 2017-136, adopted Jul. 24, 2017, which authorized the Chief Administrative Officer to accept \$1,982,866.40 from the Virginia Department of Social Services, to transfer matching funds in the total amount of \$671,857.01 from Fiscal Year 2017-2018 General Fund Budget appropriations to the Office of Community Wealth Building, created a new special fund for the Office of Community Wealth Building in the Fiscal Year 2017-2018 Special Fund Budget entitled "TANF RVA GPS," and appropriated funds in the total amount of \$2,654,723.41 to the new TANF RVA GPS special fund, for the purpose of hiring program personnel for and providing training, work experiences, structured workshops, and supportive services to participants in the RVA Guiding People to Success program, to modify the amount appropriated from \$2,654,723.41 to \$1,982,866.40 by eliminating the transfer of matching funds in the amount of \$671,857.01.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: MAY 29 2018 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

I. That Ordinance No. 2017-136, adopted July 24, 2017, be and is hereby amended and reordained as follows:

§ 1. That the Chief Administrative Officer is authorized to accept funds in the amount of \$1,982,866.40 from the Virginia Department of Social Services for the purpose of hiring

AYES: 7 NOES: 0 ABSTAIN: _____

ADOPTED: MAY 29 2018 REJECTED: _____ STRICKEN: _____

program personnel for and providing training, work experiences, structured workshops, and supportive services to participants in the RVA Guiding People to Success program.

§ 2. ~~[That Ordinance No. 2017-036, adopted May 15, 2017, which adopted the General Fund Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, and made appropriations pursuant thereto, be and is hereby amended by transferring matching funds in the total amount of \$671,857.01 from the following sources within the aforementioned General Fund Budget:~~

~~(i) \$36,727.02 from the Office of Community Wealth Building Administration program, with program number 08901; and~~

~~(ii) \$635,129.99 from the Office of Community Wealth Building Workforce Development program, with program number 08902.~~

§ 3.] That Ordinance No. 2017-037 adopted May 15, which adopted the Special Fund Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, and made appropriations pursuant thereto, be and is hereby amended by creating a new special fund for the Office of Community Wealth Building entitled “TANF RVA GPS” for the purpose of providing for the Guiding People to Success program.

~~[§ 4.]~~ § 3. That the funds received from the Virginia Department of Social Services ~~[together with the matching funds transferred pursuant to section 2 of this ordinance]~~ are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, by increasing estimated revenues by ~~[\$2,654,723.41]~~ \$1,982,866.40, increasing the amount appropriated for expenditures by ~~[\$2,654,723.41]~~ \$1,982,866.40, and allotting to the Office of Community Wealth Building’s TANF RVA GPS special fund the sum of ~~[\$2,654,723.41]~~ \$1,982,866.40 for the purpose of hiring program personnel for and providing

training, work experiences, structured workshops, and supportive services to participants in the RVA Guiding People to Success program.

~~§ 5.~~ § 4. This ordinance shall be in force and effect upon adoption.

II. This amendatory ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

RECEIVED
APR 27 2018

Budget & Strategic Planning

O&R REQUEST

DATE: March 25, 2018

EDITION: 1
O & R REQUEST

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

MAY 3 2018
Office of the Chief Administrative Officer

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

THROUGH: Lenora Reid, Deputy Chief Administrator Officer for Finance and Administration

THROUGH: Jay Brown, Director, Budget and Strategic Planning

THROUGH: Reginald Gordon, Director, Office of Community Wealth Building

FROM: Valaryee Mitchell, Workforce Administrator, Office of Community Wealth Building

RE: To amend the amount of the grant award from the Virginia Department of Social Services from \$2,654,723.41 to \$1,982,866.40 which will also eliminate transferring matching funds from the General Fund Budget in the amount of \$671,857.01

ORD. OR RES. No. _____

PURPOSE: To amend Ord. No. 2017-136, adopted July 24, 2017, which authorized the Chief Administrative Officer to accept \$1,982,866.40 from the Virginia Department of Social Services to create a new special fund for the Office of Community Wealth Building in the Fiscal Year 2017-2018 Special Fund Budget entitled "TANF RVA GPS," and to appropriate funds in the total amount of \$1,982,866.40 to the new TANF RVA GPS special fund for the purpose of hiring program personnel for and providing training, work experiences, structured workshops, and supportive services to participants in the RVA Guiding People to Success program.

REASON: The dollar amount of the grant award was not stated correctly in the adopted ordinance, No. 2017-136, and should be changed to \$1,982,866.40. The funding match of 25%, will come from services provided by partner organizations, personnel, operations, space utilization and in-kind contributions. This will eliminate the process of transferring funds from the General Fund Budget in the amount of \$671,857.01.

RECOMMENDATION: Approval

RECEIVED

MAY 10 2018

OFFICE OF CITY ATTORNEY

BACKGROUND: The Office of Community Wealth Building's Center for Workforce Innovation was awarded grant funds from the Virginia Department of Social Services in the amount of \$1,982,866.40. The grant requires a 25% funding match. The adopted ord. no. 2017-137, incorrectly stated that the source of the 25% funding match would come from the General Fund Budget in the amount of \$671,857.01.

FISCAL IMPACT / COST: The City of Richmond Office of Community Wealth Building Special Funds budget for FY 2018 will decrease by \$671,857.01.

FISCAL IMPLICATIONS: The Office of Community Wealth Building Special Funds budget for FY 2018 will decrease by \$671,857.01 to \$1,982,866.40. The VDSS required a 25% funding match which will come from in-kind contributions and services as was allowed by the terms of the grant.

BUDGET AMENDMENT NECESSARY: Yes. To amend the FY2018 Special Funds budget, Ordinance 2017-037.

REVENUE TO CITY: Yes

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: May 29, 2018

CITY COUNCIL PUBLIC HEARING DATE: June 25, 2018

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Finance and Economic Development Committee

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Budget and Strategic Planning, Finance, Office of Community Wealth Building

RELATIONSHIP TO EXISTING ORD. OR RES.: Ordinance 2017-136

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: (Adopted Ordinance No. 2017-136, Notice of Intent to Award, VDSS Sub-recipient Agreement)

STAFF: Reggie Gordon, Director, Office of Community Wealth Building (804-646-1872) and Valaryee Mitchell, Workforce Administrator, Office of Community Wealth Building (804-646-6475).



COMMONWEALTH of VIRGINIA

DEPARTMENT OF SOCIAL SERVICES

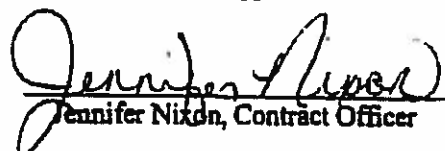
NOTICE OF INTENT TO AWARD

June 22, 2017

Commodity: Employment for TANF Participants
In Response To RFP No. BEN-17-056

City of Charlottesville Office of Economic Development	\$ 50,000.00
Career Support Systems	\$ 360,250.00
City of Lynchburg	\$ 117,293.00
City of Norfolk	\$ 243,011.78
City of Richmond Office of Community Wealth	\$ 1,982,866.40
Danville Community College SCALE Up Program	\$ 339,600.18
Goodwill of Central and Coastal VA	\$ 144,755.00
Learn to Earn, Inc	\$ 250,472.73
Linden Resources	\$ 207,538.60
People Incorporated of Virginia	\$ 222,512.73
Portsmouth Dept of Social Services	\$ 122,269.64
Rappahannock Community College	\$ 212,935.74
Rehabilitative Services & Vocational Placement, Inc	\$ 478,918.50
Shenandoah Valley Social Services	\$ 134,581.70
The Improvement Association	\$ 401,149.01
The Skill Source Group	\$ 236,462.31

Records for this procurement are now available for inspection by any Applicant on this RFP.


Jennifer Nixon, Contract Officer

COMMONWEALTH OF VIRGINIA
DEPARTMENT OF SOCIAL SERVICES

SUBRECIPIENT AGREEMENT

Agreement Number: BEN-17-056-05

THIS AGREEMENT for a subgrant award is entered into this 1st day of July 2017, by City of Richmond, Office of Community Wealth hereinafter called the "Subrecipient" and Commonwealth of Virginia, Department of Social Services, Division of Benefit Programs called the "VDSS or Grantee."

WITNESSETH that the Subrecipient and the VDSS, in consideration of the mutual covenants, promises and agreements herein contained, agree as follows:

SCOPE OF AGREEMENT: The Subrecipient shall provide the services to the VDSS as set forth in the Agreement Documents,

PERIOD OF PERFORMANCE: From July 1, 2017 through June 30, 2018.

COMPENSATION AND METHOD OF PAYMENT: The Subrecipient shall be paid by the VDSS a maximum reimbursement of \$1,982,866.40 upon submission of itemized invoices as specified in Section X-Payment Terms of the Request for Applications (RFA).

The agreement documents shall consist of:

- (1) This signed form;
- (2) The Request for Application dated April 7, 2017;
- (3) Addendum #1, Dated April 25, 2017; Addendum #2, dated May 12, 2017; and Addendum #3, dated May 17, 2017; and
- (4) The Subrecipient's Application dated May 18, 2017 and the following negotiated modifications to the Application, all of which documents are incorporated herein.
 - a) Reference Attachment F: The Project Budget, pages 1-7, shall be replaced with the revised Budget – Attachment (F), pages 1-7 received by VDSS electronically on June 20, 2017.

IN WITNESS WHEREOF, the parties have caused this Agreement to be duly executed intending to be bound thereby.

CITY OF RICHMOND,
OFFICE OF COMMUNITY WEALTH

VIRGINIA DEPARTMENT OF SOCIAL SERVICES

BY: _____
(Signature)

BY: _____
(Signature)

NAME: _____
(Print)

NAME: _____
(Print)

TITLE: _____

TITLE: _____

DATE: _____

TITLE: _____

Note: This public body does not discriminate against faith-based organizations in accordance with the *Code of Virginia*, § 2.2-4343.1 or against an applicant because of race, religion, color, sex, national origin, age, disability, status as a service disabled veteran, or any other basis prohibited by state law relating to discrimination in employment.