

City Of Richmond, Virginia Office of the City Clerk

Request to Withdraw Legislation

Paper Number:

Ord. 2017-236

Chief Patron:

Councilor Ellen Robertson

Introduction Date:

Chief Patron Signature:

November 13, 2017

For Office Use Only

Attestation:

and D. Ren

Effective Date:

AN ORDINANCE No. 2017-236

To amend ch. 12, art. I of the City Code by adding therein a new § 12-11.01 for the purpose of requiring the Chief Administrative Officer to cause to be developed a ten-year citywide infrastructure maintenance plan for the purpose of identifying, funding, and completing City infrastructure maintenance projects.

Patron - Ms. Robertson

Approved as to form and legality by the City Attorney

PUBLIC HEARING: FEB 12 2018 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Chapter 12 of the Code of the City of Richmond (2015) be and is hereby

amended and reordained by adding therein a new section 12-11.01, as follows:

Sec. 12-11.01. Ten-year citywide infrastructure maintenance plan.

(a) For purposes of this section "infrastructure" means the improvements to real estate acquired or constructed pursuant to a City capital improvement program or other improvements to real estate acquired by the City or the School Board, and "maintenance" means

AYES:	NOES:	ABSTAIN:
ADOPTED:	REJECTED:	STRICKEN:

the physical repair or upkeep required to prevent the deterioration or potential failure of infrastructure.

(b) The Chief Administrative Officer shall cause to be developed a citywide infrastructure maintenance plan for the ensuing fiscal year and for the nine fiscal years thereafter to assist in prioritizing and allocating funding for City infrastructure maintenance projects. Such plan shall be provided annually to the Council concurrent with the Mayor's submission of the Mayor's proposed budget and shall include the following information:

(1) Standards for the identification of infrastructure maintenance projects and costs.

(2) Identification of ongoing infrastructure maintenance projects.

(3) Identification of any deferred infrastructure maintenance projects.

(4) A schedule for addressing infrastructure maintenance projects.

(5) Identification of infrastructure that is in need of maintenance, the funding for which is omitted from the Mayor's proposed budget.

§ 2. This ordinance shall be in force and effect upon adoption.

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Richmond City Council The Voice of the People

Office of the Council Chief of Staff

Ordinance/Resolution Request

ТО	Allen Jackson, Richmond City Attorney Richmond Office of the City Attorney	
THROUGH	Lou Brown Ali Council Chief of Staff	
FROM	William E. Echelberger, Jr, Council Budget Analyst	
СОРҮ	Ellen F. Robertson, 6th District Representative Haskell Brown, Deputy City Attorney Meghan K. Brown, Deputy Council Chief of Staff WCO Kiya A. Stokes, 6th District Liaison	RECEIVED
DATE	October 27, 2017	OCT 27 2017
PAGE/s	1 of 2	OFFICE OF CITY ATTORNEY
TITLE	10 Year City-wide Infrastructure Maintenance Plan	

This is a request for the drafting of an Ordinance 🛛

Resolution

REQUESTING COUNCILMEMBER/PATRON

Ellen F. Robertson, 6th District Representative

SUGGESTED STANDING COMMITTEE

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Government Operations

ORDINANCE/RESOLUTION SUMMARY

The Patron requests a resolution requesting the Administration to develop a Ten Year Citywide Infrastructure Maintenance Plan. The maintenance plan is to:

- 1) Set out standards for the identification of maintenance requirements, including the estimated cost thereof.
- 2) Identify the ongoing maintenance needs for City Infrastructure including Richmond Public Schools for the next 10 years,
- 3) Identify any deferred maintenance requirements,
- 4) Provide a schedule for addressing such maintenance needs.
- 5) Identify maintenance that is proposed for funding, and for which funding is omitted, in the Mayor's proposed budget.

The Ten Year City-wide Infrastructure Maintenance Plan is to be provided to City Council annually, at the same time as the submission of the budget by the Mayor.

BACKGROUND

Summary:

The City of Richmond is known to have a backlog of infrastructure maintenance • projects.

- The City should have a comprehensive inventory of such maintenance requirements that is updated annually.
- The City should have an on-going plan for addressing these maintenance requirements.

FISCAL IMPACT STATEMENT

	Fiscal Impact	Yes 🗌	No 🖾	
	Budget Amendment Required	Yes 🗌	No 🖾	
	Estimated Cost or Revenue Impact			
The 10 Year City-wide Infrastructure Maintenance Plan will require staff time and resources. A cost estimate can not be determined at this time. An existing inventory of needs may exist that can be modified to include the elements set out for the plan.				
	Attachment/s Yes 🗌 No 🕅			

Richmond City Council Ordinance/Resolution Request Form/updated 10.5.2012 /srs