

INTRODUCED: April 23, 2018

AN ORDINANCE No. 2018-130

To amend Ord. No. 2017-036, adopted May 15, 2017, which adopted the Fiscal Year 2017-2018 General Fund Budget and made appropriations pursuant thereto, by transferring \$50,000.00 from Department of Economic and Community Development's Housing & Neighborhood Revitalization program, and to amend Ord. No. 2017-037, adopted May 15, 2017, which adopted the 2017-2018 Special Fund Budgets and made appropriations pursuant thereto, by appropriating the transferred \$50,000.00 to the Department of Economic and Community Development's Lead-Based Paint Hazard Control Program special fund the sum of \$50,000.00, all for the purpose of providing matching funds for the City's Lead-Based Paint Hazard Control grant.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: MAY 14 2018 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2017-036, adopted May 15, 2017, which adopted a General Fund Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, and made appropriations pursuant thereto, is hereby amended by transferring funds in the amount of \$50,000.00 from the Department of Economic and Community Development's Housing &

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: MAY 14 2018 REJECTED: _____ STRICKEN: _____

Neighborhood Revitalization program, with program number 03605, for the purpose of providing matching funds for the City's Lead-Based Paint Hazard Control grant.

§ 2. That Ordinance No. 2017-037, adopted May 15, 2017, which adopted the Special Fund Budgets for the fiscal year commencing July 1, 2017, and ending June 30, 2018, and made appropriations pursuant thereto, is hereby amended by increasing estimated revenues from the funds transferred by section 1 of this ordinance by \$50,000.00 and allotting to the Department of Economic and Community Development's Lead-Based Paint Hazard Control Program special fund the sum of \$50,000.00 for the purpose of providing matching funds for the City's Lead-Based Paint Hazard Control grant.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

Received

APR 4 2018
4-7672

Office of the
Chief Administrative Officer

O&R REQUEST

DATE:

EDITION: 1

RECEIVED

APR 15 2018

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

Handwritten signature and date: JS 4/16/18

OFFICE OF CITY ATTORNEY

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

Handwritten signature: scg

THROUGH: Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration

Handwritten signature: LR

THROUGH: John Wack, Director of Finance

Handwritten signature: JW

THROUGH: Jay A. Brown, Director of Budget & Strategic Planning

Handwritten initials: JAS

FROM: Denise Lawus, Deputy Director II, Economic & Community Development

Handwritten initials: DL

RE: Emergency Introduction Requested - Department of Economic and Community Development Special Fund Budget Amendment

ORD. OR RES. No. _____

PURPOSE: To Authorize the Chief Administrative Officer to transfer funds in the amount of \$50,000 from the Fiscal Year 2017-2018 General Fund Budget, Department of Economic and Community Development account, and to appropriate funds in the amount of \$50,000 to the Department of Economic and Community Development Special Fund entitled "Lead-Based Paint Hazard Control Program," for the purpose of providing required Lead Based Paint Hazard Control Grant matching funds

REASON: This Special Fund amendment will fulfill the FY 2018 financial terms of the grant award from the U.S. Department of Housing and Urban Development's (HUD's) Lead-Based Paint Hazard Control Grant program in the amount of \$2,710,314, which has already been appropriated to the Special Fund (Ordinance No. 2018-029), by providing a \$50,000 City General Fund match in this fiscal year. Emergency Introduction is being requested to accommodate the very tight project schedule, which is the result of a lengthy negotiation period between the City and HUD that reduced the timeline for accomplishing the project objectives. The project must begin as soon as is possible to meet the contractual objectives between the City and HUD.

RECOMMENDATION: Administration recommends approval.

BACKGROUND: The City's Department of Economic and Community Development and its partners, Richmond City Health District and ProjectHomes applied in April 2017 to the HUD Office of Lead Hazard Control for a Lead Based Paint Hazard Control Grant. Through the competitive application process, the City was awarded \$2,710,314 in Grant funding over a three (3) year period. There is a required \$50,000 General Fund match in Fiscal Year 2018 and a \$50,000 General Fund match in Fiscal Year 2019.

FISCAL IMPACT: The Special Fund will be increased by \$50,000.

FISCAL IMPLICATIONS: The adoption of this paper will allow for the FY 2018 required General Fund match of \$50,000 of the \$2,710,314 Grant award. The combination of grant funds and matching funds will fund lead based paint hazard reduction activities to be undertaken on 150 residential units and provide Healthy Homes education and other methods of intervention to 150 occupants and property owners that will address hazards and health impact. There is an additional \$50,000 General Fund match requirement in FY2019

BUDGET AMENDMENT NECESSARY: Yes, amends the FY 2018 Special Fund Budget, Ordinance No. 2017-037.

REVENUE TO CITY: No

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: April 9, 2018

CITY COUNCIL PUBLIC HEARING DATE: April 23, 2018

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Finance & Economic Development

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: The Department of Economic and Community, Department of Budget and Strategic Planning, and Department of Finance

RELATIONSHIP TO EXISTING ORD. OR RES.: Ordinance No. 2018-029

REQUIRED CHANGES TO WORK PROGRAM(S): Some

ATTACHMENTS: None

O&R Request

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STAFF: Denise Lawus, Deputy Director II, 804-646-3975; Daniel Mouer, Project Development Manager, 804-646-7025, Department of Economic and Community Development

GENERAL FUND TRANSFER BUDGET ITEM DETAIL:

*for item # and title, see ordinance #2017-036, FY2018 Program Level Budget)

Existing Item – You must show the total appropriation/s for each budget item for your agency EXCEPT the budget item to receive funds

<u>FROM</u>					
<u>Item #</u>	<u>Title</u>	<u>Program</u> <u>(cost center #)</u>	<u>Subprogram</u> <u>(service code #)</u>	<u>Transfer</u> <u>Amount</u>	<u>New Appropriation</u> <u>Amount</u>
168	<u>Housing</u> <u>& Neighborhood</u> <u>Revitalization</u>	3605		\$50,000	1,150,009

SW *JEES on behalf*
of Mayor Loren Gary