INTRODUCED: April 23, 2018

AN ORDINANCE No. 2018-129

To amend Ord. No. 2018-029, adopted Feb. 26, 2018, which authorized the Chief Administrative Officer to accept funds in the amount of \$2,710,314.00 from the U. S. Department of Housing and Urban Development, Office of Lead Hazard Control, created a new special fund for the Department of Economic and Community Development in the Fiscal Year 2017-2018 Special Fund Budget entitled "Lead-Based Paint Hazard Control Program," and appropriated the increase to the Fiscal Year 2017-2018 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Economic and Community Development's new Lead-Based Paint Hazard Control Program special fund by \$2,710,314.00 to support the City's lead-based paint hazard control efforts and make grants to the Richmond City Health District and to ElderHomes Corporation, doing business as Project: Homes, in furtherance of these efforts, for the purpose of specifying that grant funds will also be used to support the City's "Healthy Homes Supplement" efforts and revising the Richmond City Health District's grant amount to \$385,932.08 and ElderHomes Corporation's grant amount to \$2,221,993.45.

Patron – Mayor Stoney

Approved as to form and legality by the City Attorney

PUBLIC HEARING: MAY 14 2018 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

I.	That	Ordinance	No.	2018-029,	adopted	February	26,	2018,	be	and	is	hereby
amended and	reorda	ined as foll	ows:									

§ 1.	That the Chief	Administrative	Officer, for and o	n behalf of the	City of Richmond,
is authorized t	o accept funds in	n the amount of	f \$2,710,314.00 fr	om the United	States Department
AYES:	9	NOES:	0	ABSTAIN:	
ADOPTED:	MAY 14 2018	REJECTED:		STRICKEN:	

of Housing and Urban Development, Office of Lead Hazard Control, for the purpose of supporting the City's lead-based paint hazard control and "Healthy Homes Supplement" efforts.

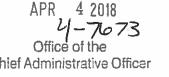
- § 2. That Ordinance No. 2017-037, adopted May 15, 2017, which adopted the Special Fund Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, and made appropriations pursuant thereto, be and is hereby amended by creating a new special fund for the Department of Economic and Community Development entitled "Lead-Based Paint Hazard Control Program" for the purpose of providing for the City's lead-based paint hazard control and "Healthy Homes Supplement" efforts.
- § 3. That the funds received are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, by increasing estimated revenues by \$2,710,314.00, increasing the amount appropriated for expenditures by \$2,710,314.00 and allotting to the Department of Economic and Community Development's new Lead-Based Paint Hazard Control Program special fund the sum of \$2,710,314.00 for the purpose of supporting the City's lead-based paint hazard control and "Healthy Homes Supplement" efforts and making grants of [\$352,202.08] \$385,932.08 to the Richmond City Health District and of [\$2,155,723.45] \$2,221,993.45 to ElderHomes Corporation, doing business as Project: Homes, in furtherance of these efforts, provided that such grants shall be made only pursuant to grant contracts approved as to form by the City Attorney and executed by the Chief Administrative Officer.
 - § 4. This ordinance shall be in force and effect upon adoption.
 - II. This amendatory ordinance shall be in force and effect upon adoption.

Received



CITY OF RICHMOND Office of the Officer Administrative Officer

INTRACITY CORRESPONDENCE



APR 15 2018

OFFICE OF CITY ATTORNE

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DATE:

March 9, 2018

EDITION:

TO:

The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayoff

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

THROUGH: Lenora Reid, Deputy Chief Administrative Officer for Finance &

Administration

THROUGH: John B. Wack, Director of Finance

THROUGH: Jay Brown, Director of Budget and Strategic Planning

THROUGH: Peter L. Downey, Deputy Chief Administrative Officer, Planning and Economic Development

FROM:

Denise Lawus, Deputy Director II, Economic & Community λ

Development

RE:

To amend the FY 18 Lead Based Paint Hazard Control Grant

Special Fund Budget.

ORD. OR RES. No.

PURPOSE: To amend the FY 18 Lead Based Paint Hazard Control Grant Special Fund Budget by delineating Programmatic costs of the \$2,710,314 Grant award.

REASON: The HUD Office of Lead Hazard Control has stipulated that the Healthy Homes Supplement component of the Grant be listed separate and apart from the Lead Based Hazards Control component.

RECOMMENDATION: Approval is requested by the Administration.

BACKGROUND: The City's Department of Economic and Community and its partners, Richmond City Health District and ProjectHomes applied in April 2017 to the HUD Office of Lead Hazard Control for a Lead Based Paint Hazard Control Grant. Through the competitive application process, the City was awarded \$2,710,314 in Grant funding over a three (3) year period.

This Paper lists the Budget detail for both Programs, Healthy Homes Supplement totals \$400,000 and the Lead Based Paint Hazard totals \$2,310,314. Elder Homes (trading as project:HOMES) will receive a total dollar amount of \$2,221,993.45: the Richmond City Health District will receive a total dollar amount of \$385,932.08. These dollars added to the Program Delivery and Administrative costs of \$102,388.47 total the Grant Award of \$2,710, 314.00.

FISCAL IMPACT/COST: Matching City General Funds of \$50,000 for FY 18 and FY 19, Community Development Block Grant Funds of \$100,000 per FY 18 and FY 19.

FISCAL IMPLICATIONS: The adoption of this paper allows the City to move forward with the amended Budget items which provide new funding to the City in the amount of \$2,710,314 for lead based paint hazard reduction activities to one hundred fifty (150) residential units and provide Healthy Homes education and other methods of intervention to one hundred fifty (150) occupants and property owners that will address hazards and health impact.

BUDGET AMENDMENT NECESSARY: Yes

REVENUE TO CITY: Grant award of \$2,710,314.

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: March 26, 2018

CITY COUNCIL PUBLIC HEARING DATE: April 9, 2018

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Finance & Economic Development

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES:

AFFECTED AGENCIES: Economic and Community Development, Office of Budget and Strategic Planning, and Finance

RELATIONSHIP TO EXISTING ORD, OR RES.: 2018-029

REQUIRED CHANGES TO WORK PROGRAM(S): Some

ATTACHMENTS: Exhibit A Lead Based Paint Hazard Control Grant Budget

STAFF: Denise Lawus, Deputy Director II, 804-646-3975; Daniel Mouer, Project Development Manager, 804-646-7025, Department of Economic and Community Development

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OLHCHH Budget Worksheet Tool - Subgrantee #1

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	98	100.000.00		
	8	\$ 00.08		
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7 100	\$4.00	\$9.00		
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14000	10.00	\$1,801,722.23		
	\$38,409.57	\$54,661.22	Worksheet Took (D8/2016)	
	\$35,489.57	\$2,221,993.45	DUICHH Budget	
	835.409.52	\$2,521,993.45		
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Grant Application Detailed Budget Worksheet Detailed Description of Budget

			HUD Share Total	HUO Share Admin	HUD Share Total HUD Share Admin HUD Share Direct	Total Match
	of Total					
Paragonal (Direct Labor)	13%	\$319,517.78	\$319,517.78	90.04	\$319,517.76	\$0.60
Frince Benefits	3%	\$79,679.45	\$79,879.45	\$0.00	\$79,879.45	\$0.00
Total	7	-	\$26,616.70	\$10,591.70	\$6,025.00	30.00
Eouloment	%0	\$0.00	00.0\$	\$0.08	\$0.00	\$0.00
Supplies and Materials	×0	\$2,250.06	\$2,250.00	\$0.00	\$2,250.00	00.03
Cossultanta	%0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.40
Confract and Sub-Grantees	63%	\$1,599,050.00	\$1,299,050.00	\$0.00	\$1,299,050.00	\$300,000.60
Construction	%0	\$0.00	00.08	\$0.00	00.04	\$0.00
Other Direct Costs	16%	\$459,270.00	\$459,270.00	\$0.00	893,000.00	\$0.00
Indirect Costs	*	\$35,409.52	\$35,409.52	\$35,409.52	\$0.00	\$6.00
	Fotal: 100%	2	\$2,221,993.45	\$54,001.22	\$1,801,722.23	\$300,000.00
	Percentage o	킾	100.00%	2.91%	%60:26	16.17%