

## MOTION

To amend Ord. No. 2018-057 as follows:

Page 2, Line 10

After the closing quotation marks following the semicolon after the word “Programs”, insert the word “and”

Page 2, Line 11

At the beginning of the line, add the paragraph “WHEREAS, the City Council’s amendments to the Mayor’s recommended budget are as set out in the attachments to this ordinance entitled ‘FY 2019 Program Level Budget,’ ‘Richmond City Council, FY 2019 and FY 2020, General Fund Budget Amendments,’ ‘Ordinance No. 2018-057, General Fund Budget, Text Amendments,’ and ‘Council FY 2019 Districts Funds;”

Page 2, Line 18

At the beginning of the line, strike the dollar amount “\$715,272,219” and insert the dollar amount “\$719,902,219”

Page 2, Line 19

After the word “entitled”, strike the text “‘Mayor’s Proposed FY2019 - FY2020 Biennial Fiscal Plan,’ including” and insert the text “‘FY 2019 Program Level Budget’ and”

Page 2, Line 22

After the closing quotation marks following the comma after the word “Programs”, insert the text “as those attachments are amended or supplemented by the attachments to this ordinance entitled ‘Richmond City Council, FY 2019 and FY 2020, General Fund Budget Amendments,’ ‘Ordinance No. 2018-057, General Fund Budget, Text Amendments,’ and ‘Council FY 2019 Districts Funds;”

Page 3, Line 5

At the beginning of the line, strike the dollar amount “\$710,678,894” and insert the dollar amount “\$713,189,118”

Page 3, Line 6

After the word “entitled”, strike the text ““Mayor’s Proposed FY2019 - FY2020 Biennial Fiscal Plan”” and insert the text ““FY 2019 Program Level Budget””

Page 3, Line 8

After the closing quotation marks following the comma after the word “Programs”, insert the text “as those attachments are amended or supplemented by the attachments to this ordinance entitled ‘Richmond City Council, FY 2019 and FY 2020, General Fund Budget Amendments,’ ‘Ordinance No. 2018-057, General Fund Budget, Text Amendments,’ and ‘Council FY 2019 Districts Funds,’”

Page 3, Line 13

After the words “sum of”, strike the dollar amount “\$715,272,219” and insert the dollar amount “\$719,902,219”

Page 3, Line 21

At the beginning of the line, strike the text “departments and major operating units thereof, and by the courts, bureaus, commissions, offices and”

Page 3, Line 22

After the comma following the word “agencies”, insert the text “programs, subprograms, and line items”

Page 3, Line 23

At the beginning of the line, strike the word “attachment” and insert the word “attachments”

After the word “entitled”, strike the text ““Mayor’s Proposed FY2019 - FY2020 Biennial Fiscal Plan.”” and insert the text ““FY 2019 Program Level Budget”

and ‘FY2019 - FY2020 Non-Departmental Budget Programs,’ as those attachments are amended or supplemented by the attachments to this ordinance entitled ‘Richmond City Council, FY 2019 and FY 2020, General Fund Budget Amendments,’ ‘Ordinance No. 2018-057, General Fund Budget, Text Amendments,’ and ‘Council FY 2019 Districts Funds.’”

Page 4, Line 15

At the beginning of the line, strike the parenthetical year “(2010)” and insert the parenthetical year “(2018)”

Page 4, Line 21

After the section number “§ 6.”, add the paragraph “That, as permitted by section 6.07 of the Charter of the City of Richmond (2018), as amended, this appropriation ordinance itemizes further than by departments. Appropriations are made at the program or subprogram level identified on the attachment to this ordinance entitled “FY 2019 Program Level Budget,” and no transfer of funds between any such programs or subprograms, even if within the same department or agency, shall be permitted except by means of an ordinance adopted in accordance with chapter 6 of the Charter of the City of Richmond (2018), as amended, amending the budget and appropriations adopted by this ordinance.”

Page 5, Line 5

At the beginning of the line, insert the section number “§ 7.”