

## Water Rates

Rates		Typical Residential Monthly Bill Impacts		
FY 2018	FY 2019	FY 2018	FY 2019	FY 2019
Actual	Projected		Projected	\$ Change

### Monthly Service Charge

5/8"	\$14.56	\$14.56		\$0.00
3/4"	\$19.75	\$20.68		\$0.93
1"	\$30.13	\$32.91		\$2.78
1.5"	\$56.05	\$63.48		\$7.43
2"	\$87.17	\$100.17		\$13.00
3"	\$170.15	\$198.01		\$27.86
4"	\$263.49	\$308.08		\$44.59
6"	\$522.79	\$613.83		\$91.04
8"	\$833.94	\$980.73		\$146.79
10"	\$1,196.96	\$1,408.78		\$211.82
12"	\$3,194.97	\$3,231.91		\$36.94

### Volume Charge (per Ccf)

Single Family Residential <sup>1</sup>			\$38.80	\$35.10	-9.54%
Tier 1 (0 - 4 Ccf)	\$4.04	\$2.58			-\$1.46
Tier 2 ( > 4 Ccf)	\$4.04	\$5.11			\$1.07
Multi-Family Residential	\$4.04	\$4.31			\$0.27
Commercial	\$4.04	\$4.31			\$0.27
Industrial	\$4.04	\$4.31			\$0.27
State & Federal	\$4.04	\$4.31			\$0.27
Municipal	\$4.04	\$4.31			\$0.27

<sup>1</sup> Assumes 6 Ccf per month

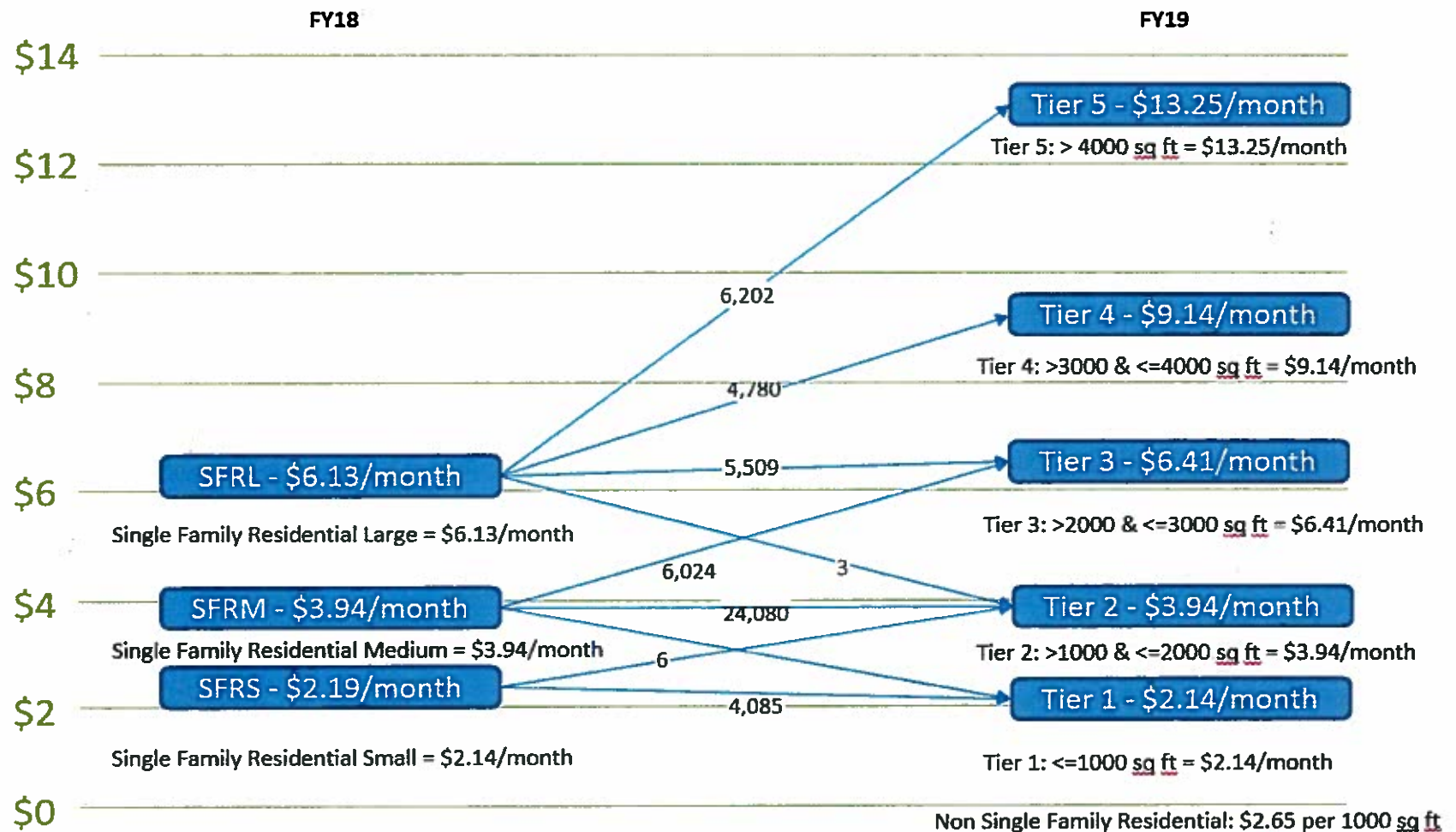
FY19 Monthly Billing Example				
		Rate	FY19 Charge	FY18 Charge
Volume Charge	6 Ccf			
	Tier 1 (0 - 4 Ccf)	\$2.58	\$10.32	
	Tier 2 ( > 4 Ccf)	\$5.11	\$10.22	
			\$20.54	\$24.24
Service Charge	5/8"	\$14.56	\$14.56	\$14.56
Total			\$35.10	\$38.80

## Wastewater Rates

	Rates		Typical Residential Monthly Bill Impacts		
	FY 2018 Actual	FY 2019 Projected	FY 2018 Actual	FY 2019 Projected	FY 2019 \$ Change
<b>Monthly Service Charge</b>					
5/8"	\$17.51	\$17.51			\$0.00
3/4"	\$23.36	\$24.99			\$1.63
1"	\$35.07	\$39.94			\$4.87
1.5"	\$64.33	\$77.31			\$12.98
2"	\$99.42	\$122.16			\$22.74
3"	\$193.02	\$241.77			\$48.75
4"	\$298.34	\$376.33			\$77.99
6"	\$590.86	\$750.09			\$159.23
8"	\$941.87	\$1,198.62			\$256.75
10"	\$1,351.41	\$1,721.89			\$370.48
12"		\$2,644.01			
<b>Volume Charge (per Ccf)</b>					
Single Family Residential <sup>1</sup>	\$7.01	\$7.01	\$59.57	\$59.57	\$0.00
Multi-Family Residential	\$7.01	\$7.01			\$0.00
Commercial	\$7.01	\$7.01			\$0.00
Industrial	\$7.01	\$7.01			\$0.00
State & Federal	\$7.01	\$7.01			\$0.00
Municipal	\$7.01	\$7.01			\$0.00

<sup>1</sup> Assumes 6 Ccf per month

# Stormwater Rates – Single Family Residential Customer Impacts



## Combined Customer Impacts

### Typical Residential Customer

Utility	Existing	Proposed	\$ Change	% Change
Water	\$ 38.80	\$ 35.10	\$ (3.70)	-9.5%
Wastewater	59.57	59.57	-	0.0%
Stormwater	3.94	3.94	-	0.0%
Natural Gas	51.62	53.23	1.61	3.25%
<b>Combined (excludes cost of gas)</b>	<b>\$ 153.93</b>	<b>\$ 151.84</b>	<b>\$ (2.09)</b>	<b>-1.4%</b>

Water & Sewer - 5/8", 6 Ccf, Single Family Residential

Stormwater - Tier 2: > 1000 sf & <= 2000 sf

Gas - 70 Ccf (excludes cost of gas)